

Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	59,382										59,382
312100 - Local Option Taxes	835										835
312600 - Discretionary Sales Surtaxes	5,463										5,463
315000 - Communications Service Tax (Chapter 202)	2,799										2,799
335120 - State Revenue Sharing - Proceeds	1,304										1,304
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	5,720										5,720
351100 - Judgments and Fines - As Decided by County Court Criminal	260										260
361100 - Interest	1,077										1,077
Grand Total	76,840										76,840

Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	9,758										9,758
512.30 - Executive - Operating Expenses	9,755										9,755
513.30 - Financial and Administrative - Operating Expenses	5,650										5,650
514.30 - Legal Counsel - Operating Expenses	1,948										1,948
521.30 - Law Enforcement - Operating Expenses	20,042										20,042
531.30 - Electric Utility Services - Operating Expenses	3,571										3,571
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	9,566										9,566
539.30 - Other Physical Environment - Operating Expenses	110										110
571.30 - Libraries - Operating Expenses	3,395										3,395
574.30 - Special Events - Operating Expenses	804										804
Grand Total	64,599										64,599

Data Element Worksheet Report for FYE: 2012, Belleair Shore

Affiliates Report for FYE 2012

