

Unit Information

Unit Type: City

Year: 2010

Unit Name: Belleview

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Jay C Maynard

Title: Finance Manager

Phone: (352) 245-7021

Address:

5343 S.E. Abshier Boulevard
Belleview, FL 34420-3914

Contact Information

Name: Mr. Jay C Maynard

Title: Finance Manager

Phone: (352) 245-7021

Email: jmaynard@belleviewfl.org

Address:

5343 S.E. Abshier Boulevard
Belleview, FL 34420-3914

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 8/1/2011

Audit Received Date: 8/11/2011

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$4,911,304

Audit Information

Was an audit performed? Yes

Audit Performed Date: 2/7/2011

Auditor Name: Purvis Gray & Company CPAs

Address:
Laurel Ridge Professional Center
2347 SE 17th Street
Ocala, Florida 34471

Certification

Chief Financial Officer

Name: Sandi McKamey

Title: City Clerk / Administrator

Chairman/Elected Official

Name: Tammy C. Moore

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	671,321										671,321
312300 - County Ninth-Cent Voted Fuel Tax	56,116										56,116
312410 - First Local Option Fuel Tax	447,497										447,497
314100 - Utility Service Tax - Electricity	148,962										148,962
315000 - Communications Service Tax (Chapter 202)	210,613										210,613
316000 - Local Business Tax (Chapter 205)	45,778										45,778
322000 - Building Permits	57,888										57,888
323100 - Franchise Fee - Electricity	427,006										427,006
323400 - Franchise Fee - Gas	7,801										7,801
323700 - Franchise Fee - Solid Waste	69,380										69,380
324210 - Impact Fees - Residential - Physical Environment						43,794					43,794
324220 - Impact Fees - Commercial - Physical Environment						59,508					59,508
324610 - Impact Fees - Residential - Culture/Recreation	4,206										4,206
331100 - Federal Grant - General Government	152,202										152,202
331310 - Federal Grant - Water Supply System						767,243					767,243
334200 - State Grant - Public Safety	40,179										40,179
334700 - State Grant - Culture/Recreation	82,465										82,465
335120 - State Revenue Sharing - Proceeds	134,209										134,209
335140 - State Revenue Sharing - Mobile Home Licenses	8,559										8,559
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	5,678										5,678
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	207,026										207,026
335900 - State Revenue Sharing - Other	36,364										36,364
342200 - Service Charge - Fire Protection						5,500					5,500
343300 - Service Charge - Water Utility						953,896					953,896
343400 - Service Charge - Garbage/Solid Waste	332,549										332,549
343500 - Service Charge - Sewer/Wastewater Utility						933,089					933,089
343600 - Service Charge - Water/Sewer Combination Utility						122,012					122,012
343800 - Service Charge - Cemetery	9,000										9,000
343900 - Service Charge - Other Physical Environment Charges	10,080										10,080
347200 - Service Charge - Parks and Recreation	34,071										34,071
351400 - Judgments and Fines - As Decided by Circuit Court Civil	86,144										86,144
361100 - Interest	15,850					51,311					67,161
361300 - Net Increase (Decrease) in Fair Value of Investments								209,702			209,702
368000 - Pension Fund Contributions								256,091			256,091
369900 - Other Miscellaneous Revenues	105,997					37,953					143,950
381000 - Inter-Fund Group Transfers In	430,827										430,827
383000 - Installment Purchases & Capital Lease Proceeds	12,565										12,565
Grand Total	3,850,333					2,974,306		465,793			7,290,432

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	29,126										29,126
511.30 - Legislative - Operating Expenses	9,047										9,047
511.60 - Legislative - Capital Outlay	156										156
513.10 - Financial and Administrative - Personnel Services	415,844										415,844
513.30 - Financial and Administrative - Operating Expenses	110,219										110,219
515.10 - Comprehensive Planning - Personnel Services	157,088										157,088
515.30 - Comprehensive Planning - Operating Expenses	74,269										74,269
518.30 - Pension Benefits - Operating Expenses								121,269			121,269
519.10 - Other General Governmental Services - Personnel Services	84,541										84,541
519.30 - Other General Governmental Services - Operating Expenses	22,894										22,894
519.60 - Other General Governmental Services - Capital Outlay	13,551										13,551
521.10 - Law Enforcement - Personnel Services	981,655							14,658			996,313
521.30 - Law Enforcement - Operating Expenses	222,465										222,465
521.60 - Law Enforcement - Capital Outlay	79,469										79,469
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	331,425										331,425
536.10 - Water-Sewer Combination Services - Personnel Services						671,611					671,611
536.30 - Water-Sewer Combination Services - Operating Expenses						1,247,275					1,247,275
536.70 - Water-Sewer Combination Services - Debt Service						133,309					133,309
539.30 - Other Physical Environment - Operating Expenses	4,763										4,763
541.10 - Road and Street Facilities - Personnel Services	267,589										267,589
541.30 - Road and Street Facilities - Operating Expenses	185,849										185,849
541.60 - Road and Street Facilities - Capital Outlay	160,977										160,977
572.10 - Parks and Recreation - Personnel Services	40,454										40,454
572.30 - Parks and Recreation - Operating Expenses	239,091										239,091
572.60 - Parks and Recreation - Capital Outlay	109,328										109,328
581.90 - Inter-Fund Group Transfers Out - Other Uses						430,827					430,827
Grand Total	3,539,800					2,483,022		135,927			6,158,749

Data Element Worksheet Report for FYE: 2010, Belleview

Affiliates Report for FYE 2010

