



**Revenues Report for FYE 2013**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	102,999										102,999
312600 - Discretionary Sales Surtaxes	11,045										11,045
315000 - Communications Service Tax (Chapter 202)	21,039										21,039
316000 - Local Business Tax (Chapter 205)	933										933
322000 - Building Permits	37,527										37,527
323100 - Franchise Fee - Electricity	28,338										28,338
324710 - Impact Fees - Residential - Other	864										864
335120 - State Revenue Sharing - Proceeds	7,572										7,572
335140 - State Revenue Sharing - Mobile Home Licenses	686										686
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	9,707										9,707
361100 - Interest	3,327										3,327
369900 - Other Miscellaneous Revenues	18,284										18,284
Grand Total	242,321										242,321

**Expenditures Report for FYE 2013**

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.30 - Legislative - Operating Expenses	10,125										10,125
513.30 - Financial and Administrative - Operating Expenses	52,961										52,961
514.30 - Legal Counsel - Operating Expenses	7,355										7,355
515.30 - Comprehensive Planning - Operating Expenses	18,606										18,606
517.70 - Debt Service Payments - Debt Service	43,331										43,331
524.30 - Protective Inspections - Operating Expenses	32,864										32,864
531.30 - Electric Utility Services - Operating Expenses	3,717										3,717
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	53,303										53,303
539.30 - Other Physical Environment - Operating Expenses	6,320										6,320
541.60 - Road and Street Facilities - Capital Outlay	14,291										14,291
Grand Total	242,873										242,873

**Data Element Worksheet Report for FYE: 2013, Beverly Beach**

**Affiliates Report for FYE 2013**



