



### Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	100,213										100,213
312600 - Discretionary Sales Surtaxes	10,322										10,322
315000 - Communications Service Tax (Chapter 202)	19,522										19,522
316000 - Local Business Tax (Chapter 205)	595										595
322000 - Building Permits	39,655										39,655
323100 - Franchise Fee - Electricity	28,795										28,795
324710 - Impact Fees - Residential - Other	32,400										32,400
329000 - Other Permits, Fees & Special Assessments	125										125
335120 - State Revenue Sharing - Proceeds	8,112										8,112
335140 - State Revenue Sharing - Mobile Home Licenses	562										562
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	10,193										10,193
361100 - Interest	3,990										3,990
369900 - Other Miscellaneous Revenues	20,686										20,686
Grand Total	275,170										275,170

### Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.30 - Legislative - Operating Expenses	10,500										10,500
513.30 - Financial and Administrative - Operating Expenses	49,738										49,738
514.30 - Legal Counsel - Operating Expenses	5,890										5,890
515.30 - Comprehensive Planning - Operating Expenses	2,225										2,225
517.30 - Debt Service Payments - Operating Expenses	43,331										43,331
519.30 - Other General Government - Operating Expenses	34,920										34,920
524.30 - Protective Inspections - Operating Expenses	28,450										28,450
531.30 - Electric Utility Services - Operating Expenses	3,704										3,704
534.30 - Garbage/Solid Waste - Operating Expenses	54,026										54,026
539.30 - Other Physical Environment - Operating Expenses	17,879										17,879
541.30 - Road/Street Facilities - Operating Expenses	11,122										11,122
572.30 - Parks/Recreation - Operating Expenses	559										559
Grand Total	262,344										262,344

### Data Element Worksheet Report for FYE: 2014, Beverly Beach



