

Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	133,762										133,762
312100 - Local Option Taxes	7,701										7,701
312600 - Discretionary Sales Surtaxes	12,818										12,818
315000 - Communications Service Tax (Chapter 202)	19,443										19,443
322000 - Building Permits	260										260
323100 - Franchise Fee - Electricity	30,334										30,334
329000 - Other Permits, Fees & Special Assessments	574										574
335120 - State Revenue Sharing - Proceeds	7,645										7,645
335140 - State Revenue Sharing - Mobile Home Licenses	1,162										1,162
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	12,397										12,397
337300 - Local Government Unit Grant - Physical Environment	32,000										32,000
361100 - Interest	1,240										1,240
369900 - Other Miscellaneous Revenues	500										500
Grand Total	259,836										259,836

Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	20,875										20,875
513.10 - Financial and Administrative - Personnel Services	27,610										27,610
513.30 - Financial and Administrative - Operating Expenses	47,951										47,951
514.10 - Legal Counsel - Personnel Services	8,868										8,868
524.10 - Protective Inspections - Personnel Services	2,871										2,871
534.30 - Garbage/Solid Waste - Operating Expenses	66,478										66,478
541.30 - Road/Street Facilities - Operating Expenses	78,810										78,810
Grand Total	253,463										253,463

Data Element Worksheet Report for FYE: 2017, Beverly Beach

Affiliates Report for FYE 2017

