



**Revenues Report for FYE 2021**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	182,535	0	0	0	0	0	0	0	0	0	0	182,535
312410 - First Local Option Fuel Tax	8,790	0	0	0	0	0	0	0	0	0	0	8,790
312630 - Local Government Infrastructure Surtax	17,283	0	0	0	0	0	0	0	0	0	0	17,283
315100 - State Communications Services Taxes	15,654	0	0	0	0	0	0	0	0	0	0	15,654
322900 - Permits - Other	1,196	0	0	0	0	0	0	0	0	0	0	1,196
323100 - Franchise Fee - Electricity	34,257	0	0	0	0	0	0	0	0	0	0	34,257
331900 - Federal Grant - Other	4,026	0	0	0	0	0	0	0	0	0	0	4,026
335125 - Municipal Revenue Sharing Program - Proceeds	7,915	0	0	0	0	0	0	0	0	0	0	7,915
335140 - State Revenue Sharing - Mobile Home Licenses	886	0	0	0	0	0	0	0	0	0	0	886
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	16,102	0	0	0	0	0	0	0	0	0	0	16,102
361100 - Interest	1,096	0	0	0	0	0	0	0	0	0	0	1,096
366000 - Contributions and Donations from Private Sources	1,070	0	0	0	0	0	0	0	0	0	0	1,070
369900 - Other Miscellaneous Revenues	30	0	0	0	0	0	0	0	0	0	0	30
Grand Total	290,840	0	0	0	0	0	0	0	0	0	0	290,840

**Expenditures Report for FYE 2021**

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	21,200	0	0	0	0	0	0	0	0	0	0	21,200
513.10 - Financial and Administrative - Personnel Services	28,553	0	0	0	0	0	0	0	0	0	0	28,553
513.30 - Financial and Administrative - Operating Expenses	41,655											41,655
513.60 - Financial and Administrative - Capital Outlay	17,522	0	0	0	0	0	0	0	0	0	0	17,522
514.10 - Legal Counsel - Personnel Services	7,468	0	0	0	0	0	0	0	0	0	0	7,468
524.10 - Protective Inspections - Personnel Services	3,323	0	0	0	0	0	0	0	0	0	0	3,323
534.30 - Garbage/Solid Waste - Operating Expenses	76,511	0	0	0	0	0	0	0	0	0	0	76,511
541.30 - Road/Street Facilities - Operating Expenses	2,784	0	0	0	0	0	0	0	0	0	0	2,784
541.60 - Road/Street Facilities - Capital Outlay	5,260	0	0	0	0	0	0	0	0	0	0	5,260
Grand Total	204,276	0	0	0	0	0	0	0	0	0	0	204,276

**Data Element Worksheet Report for FYE: 2021, Beverly Beach**



