

### Unit Information

Unit Type: City

Year: 2010

Unit Name: Biscayne Park

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. Charles Smith

Title: Finance Director

Phone: (305) 899-9000

Address:

640 Northeast 114th Street  
Biscayne Park, FL 33161

### Contact Information

Name: Mr. Charles Smith

Title: Finance Director

Phone: (305) 899-9000

Email: [finance@biscayneparkfl.gov](mailto:finance@biscayneparkfl.gov)

Address:

640 Northeast 114th Street  
Biscayne Park, FL 33161

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 9/30/2011

Audit Received Date: 9/30/2011

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$110,257

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 9/29/2011

Auditor Name: Caballero, Fierman, Llerena & Garcia, LLP

Address:

4649 Ponce de Leon Blvd. Suite 404  
Coral Gables, FL 33146

### Certification

#### Chief Financial Officer

Name: Charles Smith

Title: Finance Director

#### Chairman/Elected Official

Name: Roxanna Ross

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,399,864										1,399,864
314200 - Utility Service Tax - Telecommunications	255,360										255,360
323100 - Franchise Fee - Electricity	120,595										120,595
337100 - Local Government Unit Grant - General Government	242,253										242,253
337300 - Local Government Unit Grant - Physical Environment				404,917							404,917
337400 - Local Government Unit Grant - Transportation		97,948									97,948
337900 - Local Government Unit Grants - Other		104,635									104,635
341900 - Other General Government Charges and Fees	78,358										78,358
343400 - Service Charge - Garbage/Solid Waste						728,447					728,447
359000 - Other Judgments, Fines and Forfeits	110,993	8,000									118,993
361100 - Interest	5,493	369									5,862
367000 - Licenses	128,982										128,982
369900 - Other Miscellaneous Revenues	36,544	185									36,729
381000 - Inter-Fund Group Transfers In		25,650		115,755							141,405
Grand Total	2,378,442	236,787		520,672		728,447					3,864,348

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	14,451										14,451
511.30 - Legislative - Operating Expenses	7,876										7,876
512.10 - Executive - Personnel Services	125,492										125,492
512.30 - Executive - Operating Expenses	53,105										53,105
512.60 - Executive - Capital Outlay	568										568
513.10 - Financial and Administrative - Personnel Services	60,156										60,156
513.30 - Financial and Administrative - Operating Expenses	83,689										83,689
519.10 - Other General Governmental Services - Personnel Services	18,198										18,198
519.30 - Other General Governmental Services - Operating Expenses	294,346	38,525									332,871
519.60 - Other General Governmental Services - Capital Outlay	6,475			18,510							24,985
521.10 - Law Enforcement - Personnel Services	1,004,188	28,542									1,032,730
521.30 - Law Enforcement - Operating Expenses	117,353	9,041									126,394
521.60 - Law Enforcement - Capital Outlay	2,161										2,161
521.70 - Law Enforcement - Debt Service	51,949										51,949
524.10 - Protective Inspections - Personnel Services	59,892										59,892
524.30 - Protective Inspections - Operating Expenses	58,557										58,557
529.10 - Other Public Safety - Personnel Services	58,311										58,311
529.30 - Other Public Safety - Operating Expenses	4,984										4,984
534.10 - Garbage/Solid Waste Control Services - Personnel Services	145,635	107,889				325,447					578,971
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	70,530	11,892				332,633					415,055
534.70 - Garbage/Solid Waste Control Services - Debt Service						1,991					1,991
572.10 - Parks and Recreation - Personnel Services	70,078										70,078
572.30 - Parks and Recreation - Operating Expenses	25,527										25,527
572.60 - Parks and Recreation - Capital Outlay	96			117,869							117,965
572.70 - Parks and Recreation - Debt Service	7,677										7,677
581.60 - Inter-Fund Group Transfers Out - Capital Outlay	79,755	61,650									141,405
590.60 - Proprietary Other Non-Operating Disbursements - Capital Outlay				405,815							405,815
Grand Total	2,421,049	257,539		542,194		660,071					3,880,853

## Data Element Worksheet Report for FYE: 2010, Biscayne Park

## Affiliates Report for FYE 2010

