Unit Information

Unit Type: City

Year: 2017

Unit Name: Biscayne Park

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Sharyn Rosina, CPA

Title: Finance Director

Phone: (305) 899-9000

Address:

640 NE 114th Street
Biscayne Park, FL 33161

Contact Information

Name: Ms. Sharyn Rosina, CPA

Title: Finance Director

Phone: (305) 899-9000

Email: finance@biscayneparkfl.gov

Address:

640 NE 114th Street
Biscayne Park, FL 33161

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 10/4/2018

Audit Received Date: 1/23/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $516,031

Audit Information

Was an audit performed? Yes

Audit Performed Date: 9/30/2018

Auditor Name: Caballero, Fierman, Llerena & Garcia, LLP

Address:
4649 Ponce de Leon Blvd.
Ste 404
Coral Gables, FL 33146

Certification

Chief Financial Officer

Name: Sharyn Rosina

Title: Finance Director

Chairman/Elected Official

Name: Tracy Truppman

Title: Mayor

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,658,770										1,658,770
312100 - Local Option Taxes		81,218									81,218
314100 - Utility Service Tax - Electricity	176,898										176,898
314300 - Utility Service Tax - Water	32,693										32,693
314400 - Utility Service Tax - Gas	6,282										6,282
315000 - Communications Service Tax (Chapter 202)	102,310										102,310
322000 - Building Permits	172,280										172,280
323100 - Franchise Fee - Electricity	136,790										136,790
323400 - Franchise Fee - Gas	2,054										2,054
323700 - Franchise Fee - Solid Waste	44,338										44,338
323900 - Franchise Fee - Other	2,662										2,662
329000 - Other Permits, Fees & Special Assessments	93,956										93,956
331100 - Federal Grant - General Government				134,500							134,500
334200 - State Grant - Public Safety		2,499									2,499
334390 - State Grant - Other Physical Environment		354									354
335120 - State Revenue Sharing - Proceeds	83,906	27,969									111,875
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	239,462										239,462
338000 - Shared Revenue From Other Local Units	723	126,844									127,567
342100 - Service Charge - Law Enforcement Services	9,043										9,043
343400 - Service Charge - Garbage/Solid Waste						486,196					486,196
347200 - Service Charge - Parks and Recreation	15,687										15,687
347400 - Service Charge - Special Events	475										475
351500 - Judgments and Fines - As Decided by Traffic Court	774										774
359000 - Other Judgments, Fines and Forfeits	42,331										42,331
361100 - Interest	824										824
366000 - Contributions and Donations from Private Sources	1,132										1,132
369900 - Other Miscellaneous Revenues	111,336										111,336
381000 - Inter-Fund Group Transfers In	62,765	23,603	32,400	182,351							301,119
383000 - Installment Purchases & Capital Lease Proceeds	177,028										177,028
Grand Total	3,174,519	262,487	32,400	316,851		486,196					4,272,453

Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	9,150										9,150
511.30 - Legislative - Operating Expenses	3,500										3,500
512.10 - Executive - Personnel Services	200,165										200,165
512.30 - Executive - Operating Expenses	33,047										33,047
513.10 - Financial and Administrative - Personnel Services	31,384										31,384
513.30 - Financial and Administrative - Operating Expenses	76,266										76,266
517.30 - Debt Service Payments - Operating Expenses			133								133
517.70 - Debt Service Payments - Debt Service			31,892								31,892
519.10 - Other General Government - Personnel Services	47,182										47,182
519.30 - Other General Government - Operating Expenses	322,542										322,542
521.10 - Law Enforcement - Personnel Services	886,298										886,298
521.30 - Law Enforcement - Operating Expenses	228,167	204									228,371
521.60 - Law Enforcement - Capital Outlay	192,143										192,143
524.10 - Protective Inspections - Personnel Services	44,218										44,218
524.30 - Protective Inspections - Operating Expenses	140,405										140,405
529.10 - Other Public Safety - Personnel Services	48,086										48,086
529.30 - Other Public Safety - Operating Expenses	14,527										14,527
534.30 - Garbage/Solid Waste - Operating Expenses						404,731					404,731
538.60 - Flood Control/Stormwater Control - Capital Outlay				8,420							8,420
539.10 - Other Physical Environment - Personnel Services	172,780										172,780
539.30 - Other Physical Environment - Operating Expenses	334,972	27,550									362,522
541.10 - Road/Street Facilities - Personnel Services		93,198									93,198
541.30 - Road/Street Facilities - Operating Expenses		29,285									29,285
572.10 - Parks/Recreation - Personnel Services	66,795										66,795
572.30 - Parks/Recreation - Operating Expenses	16,664										16,664
581.30 - Interfund Transfers Out - Operating Expenses	214,751					86,368					301,119
Grand Total	3,083,042	150,237	32,025	8,420		491,099					3,764,823

Data Element Worksheet Report for FYE: 2017, Biscayne Park

Affiliates Report for FYE 2017