

Unit Information

Unit Type: City

Year: 2021

Unit Name: Biscayne Park

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Sharyn Henning, CPA

Title: Finance Director

Phone: (305) 899-8000

Address:

600 NE 114th Street
Biscayne Park, FL 33161

Contact Information

Name: Mrs. Sharyn Henning, CPA

Title: Finance Director

Phone: (305) 899-8000

Email: finance@biscayneparkfl.gov

Address:

600 NE 114th Street
Biscayne Park, FL 33161

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 6/24/2022

Audit Received Date: 6/20/2022

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$146,251

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/7/2022

Auditor Name: Caballero, Fierman, Llerena & Garcia, LLP

Address:
8950 SW 74th Court
Suite 1210
Miami, FL 33156

Certification

Chief Financial Officer

Name: Sharyn Henning

Title: Finance Director

Chairman/Elected Official

Name: Virginia O'Halpin

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	2,355,772	0	0	0	0	0	0	0	0	0	0	2,355,772
312410 - First Local Option Fuel Tax	0	52,168	0	0	0	0	0	0	0	0	0	52,168
312430 - Second Local Option Fuel Tax	0	19,894	0	0	0	0	0	0	0	0	0	19,894
314100 - Utility Service Tax - Electricity	192,564	0	0	0	0	0	0	0	0	0	0	192,564
314300 - Utility Service Tax - Water	33,337	0	0	0	0	0	0	0	0	0	0	33,337
314400 - Utility Service Tax - Gas	7,865	0	0	0	0	0	0	0	0	0	0	7,865
315100 - State Communications Services Taxes	67,902	0	0	0	0	0	0	0	0	0	0	67,902
322000 - Building Permits	265,234	0	0	0	0	0	0	0	0	0	0	265,234
323100 - Franchise Fee - Electricity	130,803	0	0	0	0	0	0	0	0	0	0	130,803
323400 - Franchise Fee - Gas	2,411	0	0	0	0	0	0	0	0	0	0	2,411
323700 - Franchise Fee - Solid Waste	54,562	0	0	0	0	0	0	0	0	0	0	54,562
329500 - Other Fees & Special Assessments	100,502	0	0	0	0	0	0	0	0	0	0	100,502
331100 - Federal Grant - General Government	1,024,193	0	0	0	0	0	0	0	0	0	0	1,024,193
334900 - State Grant - Other	0	2,856	0	0	0	0	0	0	0	0	0	2,856
335125 - Municipal Revenue Sharing Program - Proceeds	94,974	23,743	0	0	0	0	0	0	0	0	0	118,717
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	266,452	0	0	0	0	0	0	0	0	0	0	266,452
338000 - Shared Revenue From Other Local Units	983	0	0	0	0	0	0	0	0	0	0	983
342100 - Service Charge - Law Enforcement Services	208,306	0	0	0	0	0	0	0	0	0	0	208,306
343400 - Service Charge - Garbage/Solid Waste	0	0	0	0	0	592,263	0	0	0	0	0	592,263
347200 - Service Charge - Parks and Recreation	4,213	0	0	0	0	0	0	0	0	0	0	4,213
351500 - Judgments and Fines - As Decided by Traffic Court	17,307	0	0	0	0	0	0	0	0	0	0	17,307
359000 - Other Judgments, Fines and Forfeits	164,973	0	0	0	0	0	0	0	0	0	0	164,973
361100 - Interest	8,185	1,878	0	0	0	0	0	0	0	0	0	10,063
366000 - Contributions and Donations from Private Sources	24	0	0	0	0	0	0	0	0	0	0	24
369900 - Other Miscellaneous Revenues	37,094	3,168	0	0	0	0	0	0	0	0	0	40,262
381000 - Inter-Fund Group Transfers In	67,344	304,072	0	0	0	159,040	0	0	0	0	0	530,456
383000 - Installment Purchases & Capital Lease Proceeds	114,493	0	0	0	0	0	0	0	0	0	0	114,493
Grand Total	5,219,493	407,779	0	0	0	751,303	0	0	0	0	0	6,378,575

Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	12,918	0	0	0	0	0	0	0	0	0	0	12,918
511.30 - Legislative - Operating Expenses	1,352	0	0	0	0	0	0	0	0	0	0	1,352
512.10 - Executive - Personnel Services	231,663	0	0	0	0	0	0	0	0	0	0	231,663
513.30 - Financial and Administrative - Operating Expenses	641,817	421	0	0	0	0	0	0	0	0	0	642,238
517.70 - Debt Service Payments - Debt Service	0	277,160	0	0	0	0	0	0	0	0	0	277,160
521.10 - Law Enforcement - Personnel Services	888,385	0	0	0	0	0	0	0	0	0	0	888,385
521.30 - Law Enforcement - Operating Expenses	631,237	0	0	0	0	0	0	0	0	0	0	631,237
521.60 - Law Enforcement - Capital Outlay	131,484	0	0	0	0	0	0	0	0	0	0	131,484
524.10 - Protective Inspections - Personnel Services	35,507	0	0	0	0	0	0	0	0	0	0	35,507
524.30 - Protective Inspections - Operating Expenses	138,798	0	0	0	0	0	0	0	0	0	0	138,798
529.10 - Other Public Safety - Personnel Services	72,863	0	0	0	0	0	0	0	0	0	0	72,863
529.30 - Other Public Safety - Operating Expenses	41,250	0	0	0	0	0	0	0	0	0	0	41,250
534.30 - Garbage/Solid Waste - Operating Expenses	0	0	0	0	0	644,209	0	0	0	0	0	644,209
539.10 - Other Physical Environment - Personnel Services	203,177	0	0	0	0	0	0	0	0	0	0	203,177
539.30 - Other Physical Environment - Operating Expenses	284,174	135,769	0	0	0	0	0	0	0	0	0	419,943
541.10 - Road/Street Facilities - Personnel Services	0	82,845	0	0	0	0	0	0	0	0	0	82,845
541.30 - Road/Street Facilities - Operating Expenses	0	44,165	0	0	0	0	0	0	0	0	0	44,165
572.10 - Parks/Recreation - Personnel Services	87,032	0	0	0	0	0	0	0	0	0	0	87,032
572.30 - Parks/Recreation - Operating Expenses	56,162	0	0	0	0	0	0	0	0	0	0	56,162
572.60 - Parks/Recreation - Capital Outlay	6,290	0	0	0	0	0	0	0	0	0	0	6,290
581.90 - Interfund Transfers Out - Other Uses	436,200	0	0	0	0	94,256	0	0	0	0	0	530,456
Grand Total	3,900,309	540,360	0	0	0	738,465	0	0	0	0	0	5,179,134

Data Element Worksheet Report for FYE: 2021, Biscayne Park

Affiliates Report for FYE 2021

