

Unit Information	
Unit Type: City	Year: 2010
Unit Name: Boynton Beach	Unit Dependency:
Unit Status: Active	
Location Information	Contact Information
Name: Mr. Berry Atwood	Name: Mr. Tim W. Howard
Title: Director of Financial Services	Title: Deputy Director of Financial Services
Phone: (561) 742-6310	Phone: (561) 742-6312
	Email: atwoodb@bbfl.us
Address:	Address:
Post Office Box 310 Boynton Beach, FL 33524-0310	Post Office Box 310 Boynton Beach, FL 33524-0310

AFR Details	
Original AFR	
AFR Status:	Certified
AFR Received Date:	9/29/2011
Audit Received Date:	12/27/2011
Submission Type:	Electronic

Long-Term Debt Information
Long-Term Debt: \$114,314,841

Audit Information

Was an audit performed? Yes

Audit Performed Date: 12/8/2011

Auditor Name: Nowlen, Holt & Miner, P.A.

Address:
215 Fifth Street
Suite 200
P.O. Box 347
West Palm Beach, FL: 33402

Certification	
Chief Financial Officer	Chairman/Elected Official
Name: E Barrett Atwood, Sr	Name: Jose Rodriquez
Title: Director of Financial Services	Title: Mayor
<div> <div>Have You Experienced a Financial Emergency in this year?</div> <div> <div>Yes</div> <div>No</div> </div> </div>	
<div> <div>Have You Compiled With Section 218.503(2), Florida Statutes?</div> <div> <div>Yes</div> <div>No</div> </div> </div>	

Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	25,838,049	6,760,869									32,598,918
312410 - First Local Option Fuel Tax		1,139,595									1,139,595
314100 - Utility Service Tax - Electricity			4,694,042								4,694,042
314300 - Utility Service Tax - Water			1,000,440								1,000,440
314400 - Utility Service Tax - Gas			124,685								124,685
314900 - Utility Service Tax - Other			63,366								63,366
315000 - Communications Service Tax (Chapter 202)			3,006,923								3,006,923
316000 - Local Business Tax (Chapter 205)	1,336,656										1,336,656
322000 - Building Permits	1,080,085										1,080,085
323100 - Franchise Fee - Electricity	4,299,833										4,299,833
323400 - Franchise Fee - Gas	40,385										40,385
323500 - Franchise Fee - Cable Television	70,000										70,000
325200 - Special Assessments - Charges for Public Services				3,740,170							3,740,170
329000 - Other Permits, Fees & Special Assessments	169,067	23,900									192,967
331100 - Federal Grant - General Government											0
331200 - Federal Grant - Public Safety		1,282,736									1,282,736
331500 - Federal Grant - Economic Environment		2,113,751									2,113,751
331900 - Federal Grant - Other		499,188									499,188
334200 - State Grant - Public Safety		37,026									37,026
334500 - State Grant - Economic Environment		324,154									324,154
334700 - State Grant - Culture/Recreation		24,532		552,236							576,768
335120 - State Revenue Sharing - Proceeds	1,725,830										1,725,830
335140 - State Revenue Sharing - Mobile Home Licenses	44,593										44,593
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	40,524										40,524
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	4,094,172										4,094,172
335190 - State Revenue Sharing - Other General Government	53,162										53,162
335290 - State Revenue Sharing - Other Public Safety	1,721,182										1,721,182
337200 - Local Government Unit Grant - Public Safety		3,960									3,960
337300 - Local Government Unit Grant - Physical Environment						1,029,354					1,029,354
337700 - Local Government Unit Grant - Culture/Recreation		25,919									25,919
337900 - Local Government Unit Grants - Other											0
338000 - Shared Revenue From Other Local Units	434,109					117,171					551,280
339000 - Payments From Other Local Units In Lieu Of Taxes	81,151										81,151
341200 - Internal Service Fund Fees and Charges							6,121,784				6,121,784
341900 - Other General Government Charges and Fees	445,946										445,946
342100 - Service Charge - Law Enforcement Services	1,027,935										1,027,935
342200 - Service Charge - Fire Protection	1,821,377										1,821,377
342400 - Service Charge - Emergency Management Service Fees/Charges	1,442,196										1,442,196
342500 - Service Charge - Protective Inspection Fees											0
342900 - Service Charge - Other Public Safety Charges and Fees	98,374										98,374
343300 - Service Charge - Water Utility						17,332,495					17,332,495
343400 - Service Charge - Garbage/Solid Waste						9,298,463					9,298,463
343500 - Service Charge - Sewer/Wastewater Utility						18,612,496					18,612,496
343800 - Service Charge - Cemetery		169,374									169,374

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343900 - Service Charge - Other Physical Environment Charges	165										165
344300 - Service Charge - Mass Transit						8,452					8,452
347200 - Service Charge - Parks and Recreation	266,727	1,854,258				2,006,175					4,127,160
349000 - Other Charges for Services		35,483									35,483
354000 - Fines - Local Ordinance Violation	306,380										306,380
359000 - Other Judgments, Fines and Forfeits		88,508									88,508
361100 - Interest	667,247	208,508	42,346	538,924		1,359,887	151,103	3,202,327			6,170,342
361400 - Gain (Loss) on Sale of Investments								12,904,009			12,904,009
362000 - Rents and Royalties	231,853					21,701					253,554
364000 - Disposition of Fixed Assets							206,200				206,200
365000 - Sale of Surplus Materials and Scrap	7,925										7,925
366000 - Contributions and Donations from Private Sources		90,655		4,254							94,909
368000 - Pension Fund Contributions								18,423,821			18,423,821
369900 - Other Miscellaneous Revenues	244,462	192,184				482,341	184,714	61,658			1,165,359
381000 - Inter-Fund Group Transfers In	22,423,334	246,794	3,119,526	5,560,245		337,800	2,485,615				34,173,314
389900 - Proprietary - Other Non-Operating Sources						189,465					189,465
Grand Total	70,012,719	15,121,394	12,051,328	10,395,829		50,795,800	9,149,416	34,591,815			202,118,301

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	161,590										161,590
511.30 - Legislative - Operating Expenses	44,210										44,210
511.90 - Legislative - Other Uses	31,500										31,500
512.10 - Executive - Personnel Services	1,144,379										1,144,379
512.30 - Executive - Operating Expenses	1,476,515										1,476,515
512.60 - Executive - Capital Outlay											0
512.90 - Executive - Other Uses	16,875										16,875
513.10 - Financial and Administrative - Personnel Services	3,170,506						300,688				3,471,194
513.30 - Financial and Administrative - Operating Expenses	1,009,146						23,026	1,335,590			2,367,762
513.60 - Financial and Administrative - Capital Outlay	37,794										37,794
514.10 - Legal Counsel - Personnel Services	101,484										101,484
514.30 - Legal Counsel - Operating Expenses	433,712										433,712
515.10 - Comprehensive Planning - Personnel Services	876,693										876,693
515.30 - Comprehensive Planning - Operating Expenses	12,662										12,662
517.30 - Debt Service Payments - Operating Expenses			21,568	103,172		199,937					324,677
517.70 - Debt Service Payments - Debt Service			5,816,084	405,030		1,756,178					7,977,292
518.30 - Pension Benefits - Operating Expenses								12,251,644			12,251,644
518.90 - Pension Benefits - Other Uses											0
519.10 - Other General Governmental Services - Personnel Services	2,711,113	219,516					1,198,119				4,128,748
519.30 - Other General Governmental Services - Operating Expenses	879,949	3,058,302					8,198,252				12,136,503
519.60 - Other General Governmental Services - Capital Outlay	4,355	12,878									17,233
519.90 - Other General Governmental Services - Other Uses								534,603			534,603

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
521.10 - Law Enforcement - Personnel Services	22,845,933	621,701									23,467,634
521.30 - Law Enforcement - Operating Expenses	2,630,215	348,246									2,978,461
521.60 - Law Enforcement - Capital Outlay	51,193	170,071									221,264
521.90 - Law Enforcement - Other Uses											0
522.10 - Fire Control - Personnel Services	18,516,181										18,516,181
522.30 - Fire Control - Operating Expenses	1,526,005			4,241							1,530,246
522.60 - Fire Control - Capital Outlay	91,015			932,837							1,023,852
522.90 - Fire Control - Other Uses											0
524.10 - Protective Inspections - Personnel Services	3,178,757										3,178,757
524.30 - Protective Inspections - Operating Expenses	197,309										197,309
524.60 - Protective Inspections - Capital Outlay											0
534.10 - Garbage/Solid Waste Control Services - Personnel Services		210,426				3,302,861					3,513,287
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						3,017,746					3,017,746
534.60 - Garbage/Solid Waste Control Services - Capital Outlay		171,902									171,902
534.90 - Garbage/Solid Waste Control Services - Other Uses											0
536.10 - Water-Sewer Combination Services - Personnel Services		61,259				10,965,511					11,026,770
536.30 - Water-Sewer Combination Services - Operating Expenses						20,485,128					20,485,128
536.90 - Water-Sewer Combination Services - Other Uses						1,269,355					1,269,355
539.10 - Other Physical Environment - Personnel Services	396,689										396,689
539.30 - Other Physical Environment - Operating Expenses	26,835										26,835
539.60 - Other Physical Environment - Capital Outlay											0
541.10 - Road and Street Facilities - Personnel Services	198,512										198,512
541.30 - Road and Street Facilities - Operating Expenses	656,073	1,000									657,073
541.60 - Road and Street Facilities - Capital Outlay				1,234,906							1,234,906
544.10 - Mass Transit Systems - Personnel Services						201,777					201,777
544.30 - Mass Transit Systems - Operating Expenses						45,716					45,716
554.10 - Housing and Urban Development - Personnel Services		415,183									415,183
554.30 - Housing and Urban Development - Operating Expenses		66,127									66,127
554.60 - Housing and Urban Development - Capital Outlay											0
559.10 - Other Economic Environment - Personnel Services											0
559.30 - Other Economic Environment - Operating Expenses		2,154,001		3,032,022							5,186,023
559.60 - Other Economic Environment - Capital Outlay				1,501,564							1,501,564
571.10 - Libraries - Personnel Services	1,862,736										1,862,736
571.30 - Libraries - Operating Expenses	288,982	21,298									310,280
571.60 - Libraries - Capital Outlay	142,152	12,153		105,925							260,230
572.10 - Parks and Recreation - Personnel Services	4,225,627	161,459				1,407,678					5,794,764
572.30 - Parks and Recreation - Operating Expenses	1,743,000	479,201		70,936		775,412					3,068,549
572.60 - Parks and Recreation - Capital Outlay	3,046			2,594,498							2,597,544
572.90 - Parks and Recreation - Other Uses											0
579.10 - Other Culture/Recreation - Personnel Services		90,417									90,417
579.30 - Other Culture/Recreation - Operating Expenses		86,678									86,678
579.60 - Other Culture/Recreation - Capital Outlay		60,517									60,517
581.90 - Inter-Fund Group Transfers Out - Other Uses	1,380,086	7,311,237	6,050,000	9,748,834		8,179,396	1,503,762				34,173,315
593.90 - Special Items (Loss) - Other Uses	254,300										254,300
Grand Total	72,327,129	15,733,572	11,887,652	19,733,965		51,606,695	11,223,847	14,121,837			196,634,697

Data Element Worksheet Report for FYE: 2010, Boynton Beach

Affiliates Report for FYE 2010

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Boynton Beach Community Redevelopment Agency	Independently Reported			
Special District - Quantum Park Overlay Dependent District	Zero Revenues And Expenditures			