

Unit Information

Unit Type: City Year: 2010
Unit Name: Boynton Beach Unit Dependency:
Unit Status: Active

Location Information

Name: Mr. Berry Atwood
Title: Director of Financial Services
Phone: (561) 742-6310
Address:
Post Office Box 310
Boynton Beach, FL 33524-0310

Contact Information

Name: Mr. Tim W. Howard
Title: Deputy Director of Financial Services
Phone: (561) 742-6312
Email: atwoodb@bbfl.us
Address:
Post Office Box 310
Boynton Beach, FL 33524-0310

AFR Details

Original AFR

AFR Status: Certified
AFR Received Date: 9/29/2011
Audit Received Date: 12/27/2011
Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$114,314,841

Audit Information

Was an audit performed? Yes
Audit Performed Date: 12/8/2011
Auditor Name: Nowlen, Holt & Miner, P.A.

Address:
215 Fifth Street
Suite 200
P.O. Box 347
West Palm Beach, FL: 33402

Certification

Chief Financial Officer

Name: E Barrett Atwood, Sr
Title: Director of Financial Services

Chairman/Elected Official

Name: Jose Rodriguez
Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	25,838,049	6,760,869									32,598,918
312410 - First Local Option Fuel Tax		1,139,595									1,139,595
314100 - Utility Service Tax - Electricity			4,694,042								4,694,042
314300 - Utility Service Tax - Water			1,000,440								1,000,440
314400 - Utility Service Tax - Gas			124,685								124,685
314900 - Utility Service Tax - Other			63,366								63,366
315000 - Communications Service Tax (Chapter 202)			3,006,923								3,006,923
316000 - Local Business Tax (Chapter 205)	1,336,656										1,336,656
322000 - Building Permits	1,080,085										1,080,085
323100 - Franchise Fee - Electricity	4,299,833										4,299,833
323400 - Franchise Fee - Gas	40,385										40,385
323500 - Franchise Fee - Cable Television	70,000										70,000
325200 - Special Assessments - Charges for Public Services				3,740,170							3,740,170
329000 - Other Permits, Fees & Special Assessments	169,067	23,900									192,967
331100 - Federal Grant - General Government											0
331200 - Federal Grant - Public Safety		1,282,736									1,282,736
331500 - Federal Grant - Economic Environment		2,113,751									2,113,751
331900 - Federal Grant - Other		499,188									499,188
334200 - State Grant - Public Safety		37,026									37,026
334500 - State Grant - Economic Environment		324,154									324,154
334700 - State Grant - Culture/Recreation		24,532		552,236							576,768
335120 - State Revenue Sharing - Proceeds	1,725,830										1,725,830
335140 - State Revenue Sharing - Mobile Home Licenses	44,593										44,593
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	40,524										40,524
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	4,094,172										4,094,172
335190 - State Revenue Sharing - Other General Government	53,162										53,162
335290 - State Revenue Sharing - Other Public Safety	1,721,182										1,721,182
337200 - Local Government Unit Grant - Public Safety		3,960									3,960
337300 - Local Government Unit Grant - Physical Environment						1,029,354					1,029,354
337700 - Local Government Unit Grant - Culture/Recreation		25,919									25,919
337900 - Local Government Unit Grants - Other											0
338000 - Shared Revenue From Other Local Units	434,109					117,171					551,280
339000 - Payments From Other Local Units In Lieu Of Taxes	81,151										81,151
341200 - Internal Service Fund Fees and Charges							6,121,784				6,121,784
341900 - Other General Government Charges and Fees	445,946										445,946
342100 - Service Charge - Law Enforcement Services	1,027,935										1,027,935
342200 - Service Charge - Fire Protection	1,821,377										1,821,377
342400 - Service Charge - Emergency Management Service Fees/Charges	1,442,196										1,442,196
342500 - Service Charge - Protective Inspection Fees											0
342900 - Service Charge - Other Public Safety Charges and Fees	98,374										98,374
343300 - Service Charge - Water Utility						17,332,495					17,332,495
343400 - Service Charge - Garbage/Solid Waste						9,298,463					9,298,463
343500 - Service Charge - Sewer/Wastewater Utility						18,612,496					18,612,496
343800 - Service Charge - Cemetery		169,374									169,374

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343900 - Service Charge - Other Physical Environment Charges	165										165
344300 - Service Charge - Mass Transit						8,452					8,452
347200 - Service Charge - Parks and Recreation	266,727	1,854,258				2,006,175					4,127,160
349000 - Other Charges for Services		35,483									35,483
354000 - Fines - Local Ordinance Violation	306,380										306,380
359000 - Other Judgments, Fines and Forfeits		88,508									88,508
361100 - Interest	667,247	208,508	42,346	538,924		1,359,887	151,103	3,202,327			6,170,342
361400 - Gain (Loss) on Sale of Investments								12,904,009			12,904,009
362000 - Rents and Royalties	231,853					21,701					253,554
364000 - Disposition of Fixed Assets							206,200				206,200
365000 - Sale of Surplus Materials and Scrap	7,925										7,925
366000 - Contributions and Donations from Private Sources		90,655		4,254							94,909
368000 - Pension Fund Contributions								18,423,821			18,423,821
369900 - Other Miscellaneous Revenues	244,462	192,184				482,341	184,714	61,658			1,165,359
381000 - Inter-Fund Group Transfers In	22,423,334	246,794	3,119,526	5,560,245		337,800	2,485,615				34,173,314
389900 - Proprietary - Other Non-Operating Sources						189,465					189,465
Grand Total	70,012,719	15,121,394	12,051,328	10,395,829		50,795,800	9,149,416	34,591,815			202,118,301

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	161,590										161,590
511.30 - Legislative - Operating Expenses	44,210										44,210
511.90 - Legislative - Other Uses	31,500										31,500
512.10 - Executive - Personnel Services	1,144,379										1,144,379
512.30 - Executive - Operating Expenses	1,476,515										1,476,515
512.60 - Executive - Capital Outlay											0
512.90 - Executive - Other Uses	16,875										16,875
513.10 - Financial and Administrative - Personnel Services	3,170,506						300,688				3,471,194
513.30 - Financial and Administrative - Operating Expenses	1,009,146						23,026	1,335,590			2,367,762
513.60 - Financial and Administrative - Capital Outlay	37,794										37,794
514.10 - Legal Counsel - Personnel Services	101,484										101,484
514.30 - Legal Counsel - Operating Expenses	433,712										433,712
515.10 - Comprehensive Planning - Personnel Services	876,693										876,693
515.30 - Comprehensive Planning - Operating Expenses	12,662										12,662
517.30 - Debt Service Payments - Operating Expenses			21,568	103,172		199,937					324,677
517.70 - Debt Service Payments - Debt Service			5,816,084	405,030		1,756,178					7,977,292
518.30 - Pension Benefits - Operating Expenses								12,251,644			12,251,644
518.90 - Pension Benefits - Other Uses											0
519.10 - Other General Governmental Services - Personnel Services	2,711,113	219,516					1,198,119				4,128,748
519.30 - Other General Governmental Services - Operating Expenses	879,949	3,058,302					8,198,252				12,136,503
519.60 - Other General Governmental Services - Capital Outlay	4,355	12,878									17,233
519.90 - Other General Governmental Services - Other Uses								534,603			534,603

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
521.10 - Law Enforcement - Personnel Services	22,845,933	621,701									23,467,634
521.30 - Law Enforcement - Operating Expenses	2,630,215	348,246									2,978,461
521.60 - Law Enforcement - Capital Outlay	51,193	170,071									221,264
521.90 - Law Enforcement - Other Uses											0
522.10 - Fire Control - Personnel Services	18,516,181										18,516,181
522.30 - Fire Control - Operating Expenses	1,526,005			4,241							1,530,246
522.60 - Fire Control - Capital Outlay	91,015			932,837							1,023,852
522.90 - Fire Control - Other Uses											0
524.10 - Protective Inspections - Personnel Services	3,178,757										3,178,757
524.30 - Protective Inspections - Operating Expenses	197,309										197,309
524.60 - Protective Inspections - Capital Outlay											0
534.10 - Garbage/Solid Waste Control Services - Personnel Services		210,426				3,302,861					3,513,287
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						3,017,746					3,017,746
534.60 - Garbage/Solid Waste Control Services - Capital Outlay		171,902									171,902
534.90 - Garbage/Solid Waste Control Services - Other Uses											0
536.10 - Water-Sewer Combination Services - Personnel Services		61,259				10,965,511					11,026,770
536.30 - Water-Sewer Combination Services - Operating Expenses						20,485,128					20,485,128
536.90 - Water-Sewer Combination Services - Other Uses						1,269,355					1,269,355
539.10 - Other Physical Environment - Personnel Services	396,689										396,689
539.30 - Other Physical Environment - Operating Expenses	26,835										26,835
539.60 - Other Physical Environment - Capital Outlay											0
541.10 - Road and Street Facilities - Personnel Services	198,512										198,512
541.30 - Road and Street Facilities - Operating Expenses	656,073	1,000									657,073
541.60 - Road and Street Facilities - Capital Outlay				1,234,906							1,234,906
544.10 - Mass Transit Systems - Personnel Services						201,777					201,777
544.30 - Mass Transit Systems - Operating Expenses						45,716					45,716
554.10 - Housing and Urban Development - Personnel Services		415,183									415,183
554.30 - Housing and Urban Development - Operating Expenses		66,127									66,127
554.60 - Housing and Urban Development - Capital Outlay											0
559.10 - Other Economic Environment - Personnel Services											0
559.30 - Other Economic Environment - Operating Expenses		2,154,001		3,032,022							5,186,023
559.60 - Other Economic Environment - Capital Outlay				1,501,564							1,501,564
571.10 - Libraries - Personnel Services	1,862,736										1,862,736
571.30 - Libraries - Operating Expenses	288,982	21,298									310,280
571.60 - Libraries - Capital Outlay	142,152	12,153		105,925							260,230
572.10 - Parks and Recreation - Personnel Services	4,225,627	161,459				1,407,678					5,794,764
572.30 - Parks and Recreation - Operating Expenses	1,743,000	479,201		70,936		775,412					3,068,549
572.60 - Parks and Recreation - Capital Outlay	3,046			2,594,498							2,597,544
572.90 - Parks and Recreation - Other Uses											0
579.10 - Other Culture/Recreation - Personnel Services		90,417									90,417
579.30 - Other Culture/Recreation - Operating Expenses		86,678									86,678
579.60 - Other Culture/Recreation - Capital Outlay		60,517									60,517
581.90 - Inter-Fund Group Transfers Out - Other Uses	1,380,086	7,311,237	6,050,000	9,748,834		8,179,396	1,503,762				34,173,315
593.90 - Special Items (Loss) - Other Uses	254,300										254,300
Grand Total	72,327,129	15,733,572	11,887,652	19,733,965		51,606,695	11,223,847	14,121,837			196,634,697

Data Element Worksheet Report for FYE: 2010, Boynton Beach

Affiliates Report for FYE 2010

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Boynton Beach Community Redevelopment Agency	Independently Reported			
Special District - Quantum Park Overlay Dependent District	Zero Revenues And Expenditures			