

Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	36,273,555	12,549,087									48,822,642
312410 - First Local Option Fuel Tax		1,365,107									1,365,107
314100 - Utility Service Tax - Electricity			6,395,067								6,395,067
314300 - Utility Service Tax - Water			1,283,792								1,283,792
314400 - Utility Service Tax - Gas			99,416								99,416
314800 - Utility Service Tax - Propane											0
314900 - Utility Service Tax - Other	10,000		95,595								105,595
315000 - Communications Service Tax (Chapter 202)			2,552,477								2,552,477
316000 - Local Business Tax (Chapter 205)	1,966,141										1,966,141
322000 - Building Permits	4,042,099										4,042,099
323100 - Franchise Fee - Electricity	4,552,537										4,552,537
323200 - Franchise Fee - Telecommunications											0
323400 - Franchise Fee - Gas	19,103										19,103
323500 - Franchise Fee - Cable Television											0
325200 - Special Assessments - Charges for Public Services	6,773,585										6,773,585
329000 - Other Permits, Fees & Special Assessments	216,704	820,114									1,036,818
331100 - Federal Grant - General Government		63,212									63,212
331200 - Federal Grant - Public Safety		206,346									206,346
331500 - Federal Grant - Economic Environment		374,887									374,887
331700 - Federal Grant - Culture/Recreation		2,875									2,875
331900 - Federal Grant - Other	33,763										33,763
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety		10,876									10,876
334500 - State Grant - Economic Environment		503,434									503,434
334700 - State Grant - Culture/Recreation		94,278									94,278
334900 - State Grant - Other		24,199									24,199
335120 - State Revenue Sharing - Proceeds	2,835,285										2,835,285
335140 - State Revenue Sharing - Mobile Home Licenses	59,985										59,985
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	54,274										54,274
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	6,014,382			6,044,393							12,058,775
335190 - State Revenue Sharing - Other General Government	49,956										49,956
335290 - State Revenue Sharing - Other Public Safety	330,119										330,119
335490 - State Revenue Sharing - Other Transportation											0
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety		16,503									16,503
337300 - Local Government Unit Grant - Physical Environment											0
337400 - Local Government Unit Grant - Transportation											0
337500 - Local Government Unit Grant - Economic Environment											0
337700 - Local Government Unit Grant - Culture/Recreation		27,810		67,925							95,735
337900 - Local Government Unit Grants - Other											0
338000 - Shared Revenue From Other Local Units						8,215					8,215
339000 - Payments From Other Local Units In Lieu Of Taxes	152,536										152,536
341200 - Internal Service Fund Fees and Charges							8,710,010				8,710,010
341900 - Other General Government Charges and Fees	523,494										523,494
342100 - Service Charge - Law Enforcement Services	3,084,415										3,084,415

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342200 - Service Charge - Fire Protection	3,933,276										3,933,276
342400 - Service Charge - Emergency Management Service Fees/Charges	1,470,921										1,470,921
342500 - Service Charge - Protective Inspection Fees	4,950										4,950
342900 - Service Charge - Other Public Safety Charges and Fees	72,683										72,683
343300 - Service Charge - Water Utility						24,223,166					24,223,166
343400 - Service Charge - Garbage/Solid Waste						12,614,802					12,614,802
343500 - Service Charge - Sewer/Wastewater Utility						25,562,736					25,562,736
343800 - Service Charge - Cemetery		154,045									154,045
343900 - Service Charge - Other Physical Environment Charges	16,681										16,681
344300 - Service Charge - Mass Transit											0
346400 - Service Charge - Animal Control and Shelter Fees											0
347200 - Service Charge - Parks and Recreation	389,391	1,789,291				1,916,909					4,095,591
347500 - Service Charge - Special Recreation Facilities											0
347900 - Service Charge - Other Culture/Recreation Charges											0
349000 - Other Charges for Services		1,695									1,695
352000 - Fines - Library											0
354000 - Fines - Local Ordinance Violation	494,456										494,456
359000 - Other Judgments, Fines and Forfeits		2,044,237									2,044,237
361100 - Interest	323,014	477,304	46,324	313,804		1,434,870	18,966	5,980,426			8,594,708
361400 - Gain (Loss) on Sale of Investments								14,252,293			14,252,293
362000 - Rents and Royalties	477,669	9,035				72,100					558,804
364000 - Disposition of Fixed Assets							178,434				178,434
365000 - Sale of Surplus Materials and Scrap											0
366000 - Contributions and Donations from Private Sources		214,311		21,173							235,484
368000 - Pension Fund Contributions								25,011,045			25,011,045
369900 - Other Miscellaneous Revenues	2,879,073	42,274		1,600,000		129,640	471,110	25,171			5,147,268
381000 - Inter-Fund Group Transfers In	15,927,000	248,826	2,136,465	9,167,303		10,000	5,004,550				32,494,144
384000 - Debt Proceeds				8,686,998							8,686,998
389900 - Proprietary - Other Non-Operating Sources											0
Grand Total	92,981,047	21,039,746	12,609,136	25,901,596		65,972,438	14,383,070	45,268,935			278,155,968

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	208,736										208,736
511.30 - Legislative - Operating Expenses	55,392										55,392
511.60 - Legislative - Capital Outlay											0
511.90 - Legislative - Other Uses	10,000										10,000
512.10 - Executive - Personnel Services	1,480,723										1,480,723
512.30 - Executive - Operating Expenses	7,038,067	16,811		1,639,804							8,694,682
512.60 - Executive - Capital Outlay	27,379										27,379
512.90 - Executive - Other Uses	162,409			3,087,999							3,250,408
513.10 - Financial and Administrative - Personnel Services	3,295,704						400,511				3,696,215

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.30 - Financial and Administrative - Operating Expenses	1,186,075						34,404	2,385,168			3,605,647
513.60 - Financial and Administrative - Capital Outlay	13,155										13,155
513.90 - Financial and Administrative - Other Uses											0
514.10 - Legal Counsel - Personnel Services	120,432										120,432
514.30 - Legal Counsel - Operating Expenses	392,500										392,500
514.60 - Legal Counsel - Capital Outlay											0
515.10 - Comprehensive Planning - Personnel Services	665,076										665,076
515.30 - Comprehensive Planning - Operating Expenses	20,612										20,612
515.60 - Comprehensive Planning - Capital Outlay											0
515.80 - Comprehensive Planning - Grants and Aids											0
517.30 - Debt Service Payments - Operating Expenses			3,810			12,819					16,629
517.70 - Debt Service Payments - Debt Service			4,472,357			3,164,365					7,636,722
518.30 - Pension Benefits - Operating Expenses								25,725,370			25,725,370
518.90 - Pension Benefits - Other Uses											0
519.10 - Other General Government - Personnel Services	782,100	422,808					1,483,001				2,687,909
519.30 - Other General Government - Operating Expenses	968,760	3,555,079		15,651			12,413,109				16,952,599
519.60 - Other General Government - Capital Outlay	16,109	38,101		186,395							240,605
519.70 - Other General Government - Debt Service											0
519.80 - Other General Government - Grants and Aids											0
519.90 - Other General Government - Other Uses								308,408			308,408
521.10 - Law Enforcement - Personnel Services	27,686,833	81,536									27,768,369
521.30 - Law Enforcement - Operating Expenses	3,204,276	957,486									4,161,762
521.60 - Law Enforcement - Capital Outlay	387,406	23,751		2,174,102							2,585,259
521.80 - Law Enforcement - Grants and Aids											0
521.90 - Law Enforcement - Other Uses											0
522.10 - Fire Control - Personnel Services	25,436,652										25,436,652
522.30 - Fire Control - Operating Expenses	1,852,603	5,079									1,857,682
522.60 - Fire Control - Capital Outlay	138,842	112,320									251,162
522.80 - Fire Control - Grants and Aids											0
522.90 - Fire Control - Other Uses											0
524.10 - Protective Inspections - Personnel Services	2,762,613										2,762,613
524.30 - Protective Inspections - Operating Expenses	641,742			618							642,360
524.60 - Protective Inspections - Capital Outlay	6,138			52,262							58,400
524.90 - Protective Inspections - Other Uses											0
534.10 - Garbage/Solid Waste - Personnel Services						3,602,357					3,602,357
534.30 - Garbage/Solid Waste - Operating Expenses						5,161,728					5,161,728
534.60 - Garbage/Solid Waste - Capital Outlay											0
534.90 - Garbage/Solid Waste - Other Uses											0
536.10 - Water/Sewer Services - Personnel Services						10,235,221					10,235,221
536.30 - Water/Sewer Services - Operating Expenses						25,085,130					25,085,130
536.60 - Water/Sewer Services - Capital Outlay											0
536.70 - Water/Sewer Services - Debt Service											0
536.90 - Water/Sewer Services - Other Uses						691,556					691,556
539.10 - Other Physical Environment - Personnel Services	148,654										148,654
539.30 - Other Physical Environment - Operating Expenses	9,875			37,006							46,881
539.60 - Other Physical Environment - Capital Outlay	14,090			6,882							20,972
539.90 - Other Physical Environment - Other Uses											0
541.10 - Road/Street Facilities - Personnel Services	273,236										273,236
541.30 - Road/Street Facilities - Operating Expenses	804,652	1,151		5,400							811,203

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
541.60 - Road/Street Facilities - Capital Outlay	9,862			1,844,001							1,853,863
541.80 - Road/Street Facilities - Grants and Aids											0
541.90 - Road/Street Facilities - Other Uses											0
544.10 - Mass Transit - Personnel Services											0
544.30 - Mass Transit - Operating Expenses											0
544.60 - Mass Transit - Capital Outlay											0
544.90 - Mass Transit - Other Uses											0
554.10 - Housing and Urban Development - Personnel Services		225,665									225,665
554.30 - Housing and Urban Development - Operating Expenses		14,403									14,403
554.60 - Housing and Urban Development - Capital Outlay											0
554.80 - Housing and Urban Development - Grants and Aids											0
554.90 - Housing and Urban Development - Other Uses											0
559.10 - Other Economic Development - Personnel Services	281,141										281,141
559.30 - Other Economic Development - Operating Expenses	148,035	763,238		7,264,006							8,175,279
559.60 - Other Economic Development - Capital Outlay		7,025		325,085							332,110
559.80 - Other Economic Development - Grants and Aids											0
559.90 - Other Economic Development - Other Uses											0
571.10 - Libraries - Personnel Services	1,810,699										1,810,699
571.30 - Libraries - Operating Expenses	455,133	8,306									463,439
571.60 - Libraries - Capital Outlay	175,416	19,149		14,986							209,551
571.80 - Libraries - Grants and Aids											0
571.90 - Libraries - Other Uses											0
572.10 - Parks/Recreation - Personnel Services	3,460,463	155,203				969,935					4,585,601
572.30 - Parks/Recreation - Operating Expenses	2,639,704	285,228		87,237		729,669					3,741,838
572.60 - Parks/Recreation - Capital Outlay	30,357	1,149		8,047,348							8,078,854
572.80 - Parks/Recreation - Grants and Aids											0
572.90 - Parks/Recreation - Other Uses	2,343										2,343
579.10 - Other Culture/Recreation - Personnel Services		130,804									130,804
579.30 - Other Culture/Recreation - Operating Expenses		641,262									641,262
579.60 - Other Culture/Recreation - Capital Outlay											0
579.70 - Other Culture/Recreation - Debt Service											0
579.90 - Other Culture/Recreation - Other Uses											0
581.90 - Interfund Transfers Out - Other Uses	2,615,679	11,899,261	7,840,000	15,000		10,117,756	6,448				32,494,144
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses											0
593.90 - Special Items(Loss) - Other Uses											0
Grand Total	91,439,673	19,364,815	12,316,167	24,803,782		59,770,536	14,337,473	28,418,946			250,451,392

Data Element Worksheet Report for FYE: 2019, Boynton Beach

Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Boynton Beach Community Redevelopment Agency	Independently Reported	\$24,632,361	\$23,366,482	\$11,976,000
Special District - Quantum Park Overlay Dependent District	Not a Component Unit	\$775,887	\$1,541,555	\$0