Unit Information

Year: 2021

Unit Dependency:

Name: Ms. Corinne Elliott

Phone: (561) 742-6311

Email: elliottc@bbfl.us

Post Office Box 310

Boynton Beach, FL 33524

Address:

Title: Deputy Finance Director

Contact Information

Unit Type: City

Unit Name: Boynton Beach

Unit Status: Active

Location Information

Name: Ms. Mara Frederiksen

Title: Finance Director

Phone: (561) 742-6312

Address:

Post Office Box 310 Boynton Beach, FL 33524

Certifi	cation
Chief Financial Officer	Chairman/Elected Official
Name: Mara Frederiksen	Name: Ty Penserga
Title: Director of Financial Services	Title: Mayor
	Yes No
Have You Experienced a Financial Emergenc	

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 5/26/2022

Audit Received Date: 4/22/2022

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$167,282,731

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/15/2022

Auditor Name: Marcum LLP

Address: 525 Okeechobee Boulevard, Suite 750 West Palm Beach, FL 33401

Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	40,922,907	14,928,164	0	0	0	0	0	0	0	0	0	55,851,071
312410 - First Local Option Fuel Tax	0	1,279,257	0	0	0	0	0	0	0	0	0	1,279,257
314100 - Utility Service Tax - Electricity	0	0	6,459,471	0	0	0	0	0	0	0	0	6,459,471
314300 - Utility Service Tax - Water	0	0	1,321,625	0	0	0	0	0	0	0	0	1,321,625
314400 - Utility Service Tax - Gas	0	0	122,352	0	0	0	0	0	0	0	0	122,352
314900 - Utility Service Tax - Other	0	0	48,354	0	0	0	0	0	0	0	0	48,354
315100 - State Communications Services Taxes	0	0	2,685,712	0	0	0	0	0	0	C	0	2,685,712
316000 - Local Business Tax (Chapter 205)	1,505,597	0	0	0	0	0	0	0	0	0	0	1,505,597
322000 - Building Permits	386,688	3,490,053	0	0	0	0	0	0	0	0	0	3,876,741
323100 - Franchise Fee - Electricity	4,537,323	0	0	0	0	0	0	0	0	0	0	4,537,323
323400 - Franchise Fee - Gas	30,410	0	0	0	0	0	0	0	0	0	0	30,410
323900 - Franchise Fee - Other	121,095	0	0	0	0	0	0	0	0	0	0	121,095
325200 - Special Assessments - Charges for Public Services	7,033,880	0	0	0	0	0	0	0	0	C	0 0	7,033,880
329500 - Other Fees & Special Assessments	175,194	349,226	0	0	0	0	0	0	0	0	0	524,420
331100 - Federal Grant - General Government	0	108,894	0	0	0	0	0	0	0	0	0	108,894
331200 - Federal Grant - Public Safety	0	898,973	0	0	0	0	0	0	0	0	0	898,973
331310 - Federal Grant - Water Supply System	0	0	0	0	0	108,557	0	0	0	0	0	108,557
331500 - Federal Grant - Economic Environment	0	921,657	0	0	0	0	0	0	0	C	0 0	921,657
331900 - Federal Grant - Other	0	54,250	0	0	0	0	0	0	0	0	0	54,250
334100 - State Grant - General Government	0	2,419	0	0	0	0	0	0	0	0	0	2,419
334500 - State Grant - Economic Environment	0	230,076	0	0	0	0	0	0	0	0	0	230,076
334700 - State Grant - Culture/Recreation	0	52,090	0	0	0	0	0	0	0	0	0	52,090
335125 - Municipal Revenue Sharing Program - Proceeds	3,125,669	0	0	0	0	0	0	0	0	C	0 0	3,125,669
335140 - State Revenue Sharing - Mobile Home Licenses	56,842	0	0	0	0	0	0	0	0	C	0 0	56,842
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	70,220	0	0	0	0	0	0	0	0	0	0 0	70,220
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	6,790,775	0	0	6,162,106	0	0	0	0	0	0	0	12,952,881
335190 - State Revenue Sharing - Other General Government	82,573	0	0	0	0	0	0	0	0	0	0	82,573
335290 - State Revenue Sharing - Other Public Safety	69,389	0	0	0	0		0	•	-	0	0	69,389
335900 - State Revenue Sharing - Other 337200 - Local Government Unit Grant - Public	1,890,308	0	0	0	0	0	0		-	0	-	1,890,308
Safety 338000 - Shared Revenue From Other Local	0	18,460	0	0	0		0	0	-	0		18,460
Units 339000 - Payments From Other Local Units In	397,170	0	0	0	0		0	0		0		407,611
Lieu Of Taxes 341200 - Internal Service Fund Fees and	174,793	0	0	0	0		0			0	-	174,793
Charges 341900 - Other General Government Charges	0	0	0	0	0	0	10,763,972			0	-	10,763,972
and Fees 342100 - Service Charge - Law Enforcement	602,279	0	0	0	0		0	0		0		602,279
Services	746,853 3,315,034	0	0	0	0	0	0	0	Ű	0	0 0	746,853
342200 - Service Charge - Fire Protection 342400 - Service Charge - Emergency		0	J	-	-	-			-	-	-	3,315,034
Management Service Fees/Charges	2,266,874	0	0	0	0	0	0	0	0	0	0 0	2,266,874

Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
342500 - Service C Fees	harge - Protective Inspection	59,600	0	0	0	0	0	0	0	0	0	0	59,600
342900 - Service C Charges and Fees	harge - Other Public Safety	77,025	0	0	0	0	0	0	0	0	0	0	77,025
343300 - Service C	harge - Water Utility	0	0	0	0	0	24,976,528	0	0	0	0	0	24,976,528
343400 - Service C Waste	harge - Garbage/Solid	0	0	0	0	0	18,741,094	0	0	0	0	0	18,741,094
343500 - Service C Utility	harge - Sewer/Wastewater	0	0	0	0	0	19,736,462	0	0	0	0	0	19,736,462
343800 - Service C	harge - Cemetery	0	159,000	0	0	0	0	0	0	0	0	0	159,000
343900 - Service C Environment Charg	harge - Other Physical es	22,423	0	0	0	0	367,348	0	0	0	0	0	389,771
347200 - Service C Recreation	harge - Parks and	600,722	2,076,365	0	0	0	2,552,175	0	0	0	0	0	5,229,262
354000 - Fines - Lo	ocal Ordinance Violation	612,000	0	0	0	0	0	0	0	0	0	0	612,000
359000 - Other Jud	gments, Fines and Forfeits	0	2,463,993	0	0	0	0	0	0	0	0	0	2,463,993
361100 - Interest		114,058	179,943	8,594	202,052	0	126,888	6,843	6,804,656	0	0	0	7,443,034
361400 - Gain (Los	s) on Sale of Investments	0	0	0	0	0	0	0	80,310,220	0	0	0	80,310,220
362000 - Rents and	d Royalties	550,082	0	0	0	0	0	0	0	0	0	0	550,082
364000 - Dispositio	n of Fixed Assets	0	0	0	0	0	0	411,459	0	0	0	0	411,459
366000 - Contributi Private Sources	ons and Donations from	0	221,412	0	0	0	0	0	0	0	0	0	221,412
368000 - Pension F	Fund Contributions	0	0	0	0	0	0	0	25,430,983	0	0	0	25,430,983
369900 - Other Mis	cellaneous Revenues	4,370,736	199,124	0	203,905	0	145,232	493,309	37,995	0	0	0	5,450,301
381000 - Inter-Fund	d Group Transfers In	18,473,000	713,599	2,137,822	12,664,428	0	10,000	5,848,072	0	0	0	0	39,846,921
	Grand Total	99,181,519	28,346,955	12,783,930	19,232,491	0	66,774,725	17,523,655	112,583,854	0	0	0	356,427,129

Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	218,687	0	0	0	0	0	0	0	0	0	0	218,687
511.30 - Legislative - Operating Expenses	88,141	0	0	0	0	0	0	0	0	0	0	88,141
512.10 - Executive - Personnel Services	1,661,725	0	0	0	0	0	0	0	0	0	0	1,661,725
512.30 - Executive - Operating Expenses	3,425,267	0	0	0	0	0	0	0	0	0	0	3,425,267
512.60 - Executive - Capital Outlay	170,827	0	0	0	0	0	0	0	0	0	0	170,827
512.90 - Executive - Other Uses	4,156,040	0	0	0	0	0	0	0	0	0	0	4,156,040
513.10 - Financial and Administrative - Personnel Services	3,581,978	0	0	0	0	0	403,112	0	0	0	0	3,985,090
513.30 - Financial and Administrative - Operating Expenses	1,463,766	0	0	0	0	0	48,105	2,619,991	0	0	0	4,131,862
513.60 - Financial and Administrative - Capital Outlay	27,825	0	0	0	0	0	0	0	0	0	0	27,825
514.10 - Legal Counsel - Personnel Services	139,094	0	0	0	0	0	0	0	0	0	0	139,094
514.30 - Legal Counsel - Operating Expenses	507,960	0	0	0	0	0	0	0	0	0	0	507,960
515.10 - Comprehensive Planning - Personnel Services	729,968	0	0	0	0	0	0	0	0	0	0	729,968
515.30 - Comprehensive Planning - Operating Expenses	70,111	0	0	0	0	0	0	0	0	0	0	70,111
517.70 - Debt Service Payments - Debt Service	0	0	4,553,183	0	0	1,596,054	0	0	0	0	0	6,149,237
518.30 - Pension Benefits - Operating Expenses	0	0	0	0	0	0	0	26,551,336	0	0	0	26,551,336

Services Def Add Asterno O	Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
Energy of the constant Co	519.10 - Other General Government - Personnel Services	944,587	334,610	0	0	0	0	1,779,326	0	0	C	0	3,058,523
Outly C111 C133 C13	519.30 - Other General Government - Operating Expenses	2,028,678	4,599,800	-824	3,202	0	19,965	13,034,816	0	0	0	0	19,685,637
bit 10. Line Findersmert - Personal Sectors 90.194.02 90.2001 0	519.60 - Other General Government - Capital Outlay	2,111	4,838	0	16,459	0	0	0	0	0	0	0	23,408
21.30 - Law Enforsement - Openalog Expenses 5.185.226 145.388 0 <td>519.90 - Other General Government - Other Uses</td> <td>0</td> <td>0</td> <td>0</td> <td>2,312,594</td> <td>0</td> <td>0</td> <td>0</td> <td>390,939</td> <td>0</td> <td>0</td> <td>0</td> <td>2,703,533</td>	519.90 - Other General Government - Other Uses	0	0	0	2,312,594	0	0	0	390,939	0	0	0	2,703,533
521.60 - Law Enforsement - Capabil Callay 115.336 62.176 0 <	521.10 - Law Enforcement - Personnel Services	30,194,623	202,201	0	0	0	0	0	0	0	0	0	30,396,824
522.10 - Fine Control - Personnel Sarvose 225.39,001 0 0 0 0 0 0 0 22.39,300 522.00 - Fine Control - Operating Exposes 3.48,007 111.52.49 0	521.30 - Law Enforcement - Operating Expenses	5,168,329	145,398	0	0	0	0	0	0	0	0	0	5,313,727
32:20 - File Control - Operating Expenses 3.580.547 119.524 0 0 0 0 0 0 0 0 3.880.011 32:20 - File Control - Operating Services 146.984 0	521.60 - Law Enforcement - Capital Outlay	115,336	62,178	0	0	0	0	0	0	0	0	0	177,514
12220 - Fine Control - Capital Duality 124463 653,18 0 0 0 0 0 673731 1220 - Fine Control - Other Lass 1456,094 0 0 0 0 0 0 0 0 0 0 0 145,094 1220 - Fine Control Inspections - Demanding 1636,833 2,079,706 0	522.10 - Fire Control - Personnel Services	25,339,001	0	0	0	0	0	0	0	0	0	0	25,339,001
52:20 - Fine Control - Omer Lowar 14:59:90 0	522.30 - Fire Control - Operating Expenses	3,560,507	119,524	0	0	0	0	0	0	0	0	0	3,680,031
52:30 - Prior Control - Other Leas 14,35:33 2.079,700 0 <th< td=""><td>522.60 - Fire Control - Capital Outlay</td><td>24,463</td><td>563,148</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>587,611</td></th<>	522.60 - Fire Control - Capital Outlay	24,463	563,148	0	0	0	0	0	0	0	0	0	587,611
32.10 - Prinactive Inspections - Openating 1.08.583 2.073,708 0	522.90 - Fire Control - Other Uses				0	0	0	0	0	0	0	0	
Expenses 1106.01 000.11 000.11 000.10 000.00 000.	524.10 - Protective Inspections - Personnel Services		2,079,706	0	0	0	0	0	0	0	0	0	
524 9. Protective Inspections - Other Uses 0 327.283 0 0 0 0 0 0 0 0 327.283 Sati 10: GatApgeSold Wate - Personnel 0 0 10.067 0 5.752.859 0 0 0 0 3.422.689 Sati 10: GatApgeSold Wate - Other Uses 0 0 10.067 0 5.752.859 0 0 0 0 0.07	524.30 - Protective Inspections - Operating Expenses	196,817	666,711	0	0	0	0	0	0	0	0	0	863,528
33.11 - Carbage/Solid Waste - Personnel 0 0 3.422.589 0 0 0 0 3.422.589 33.30 - Garbage/Solid Waste - Operating 0 0 1.067 0 5.752.659 0 0 0 0 7.753.726 S34.80 - Garbage/Solid Waste - Operating 0 0 0 9.126.053 0 0 0 9.126.053 0 0 0 1.026.056 0 0 0 1.026.056 0 0 0 1.026.056 0 0 0 1.026.056 0 0 0 0 1.026.055 0	524.60 - Protective Inspections - Capital Outlay	4,174	0	0	0	0	0	0	0	0	0	0	4,174
Services 0 0 0 3.4.42.309 0 0 0 3.4.42.309 Stab 0: Garbage/Sold Waste - Other Uses 0 0 1.067 5.752.659 0 0 0 0.0 5.753.736 Stab 0: Garbage/Sold Waste - Other Uses 0 0 0 0.0 0 0.0 <td< td=""><td>524.90 - Protective Inspections - Other Uses</td><td>0</td><td>327,283</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>327,283</td></td<>	524.90 - Protective Inspections - Other Uses	0	327,283	0	0	0	0	0	0	0	0	0	327,283
Expenses I<	534.10 - Garbage/Solid Waste - Personnel Services	0	0	0	0	0	3,422,589	0	0	0	0	0	3,422,589
536.10 Water/Sever Services - Operating 0 0 0 9,126,053 538.00 Vater/Sever Services - Operating 0 0 0 26,909,068 0 0 0 0 26,909,068 538.00 Vater/Sever Services - Capital Outlay 0 0 0 0 0 0 0 0 0 26,909,068 538.00 Vater/Sever Services - Capital Outlay 0	534.30 - Garbage/Solid Waste - Operating Expenses	0	0	0	1,067	0	5,752,659	0	0	0	C	0	5,753,726
Services O O O O </td <td>534.90 - Garbage/Solid Waste - Other Uses</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>40,175</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>40,175</td>	534.90 - Garbage/Solid Waste - Other Uses	0	0	0	0	0	40,175	0	0	0	0	0	40,175
Expenses 0 0 0 0 </td <td>536.10 - Water/Sewer Services - Personnel Services</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>9,126,053</td> <td>0</td> <td>0</td> <td>0</td> <td>C</td> <td>0</td> <td>9,126,053</td>	536.10 - Water/Sewer Services - Personnel Services	0	0	0	0	0	9,126,053	0	0	0	C	0	9,126,053
536.60 - Water/Sever Services - Capital Outlay 0 0 0 0 0 0 0 0 770.328 536.90 - Water/Sever Services - Other Uses 0 0 0 0 0 0 0 770.328 530.90 - Other Physical Environment - Operating 95.196 0		0	0	0	0	0	26,909,068	0	0	0	0	0	26,909,068
536.80 - Water/Sewer Services - Other Uses 0 0 0 0 770,328 0 0 0 770,328 533.10 - Other Physical Environment - Operating Services 95,196 0 0 0 0 0 0 0 95,196 33.3.0 - Other Physical Environment - Operating Services 13,226 0 0 0 0 0 0 0 0 0 13,226 541.10 - Road/Street Facilities - Personnel 289,280 0		0	0	0	84 080	0			0	0	0	0	
539.10 - Other Physical Environment - Personnel 95,196 0 0 0 0 0 0 0 95,196 539.30 - Other Physical Environment - Operating 13.226 0 0 0 0 0 0 0 0 0 13.226 541.10 - Road/Street Facilities - Personnel 289,280 0 0 0 0 0 0 0 0 0 0 289,280 641.30 - Road/Street Facilities - Personnel 289,280 0 <td></td> <td>-</td> <td>-</td> <td>-</td> <td>,</td> <td>-</td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td>		-	-	-	,	-			-	-			
Services 1 35,18 0 </td <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>,</td>			-						-				,
Expenses13.2.200000000013.2.8Services289.280289.280289.28000000000289.280Services880.7911,1500000000000881.941Stander Street Facilities - Capital Outlay22.00000000000022.000Sta1.0 - Radking Facilities - Personnel Services68.833000000000045.383Sta5.0 - Parking Facilities - Capital Outlay3.688000000000068.839Sta5.0 - Parking Facilities - Capital Outlay3.688000000000068.839Sta5.0 - Parking Facilities - Capital Outlay3.68800<	Services	95,196	0	0	0	0	0	0	0	0	0	0	95,196
Services289,280000000000000289,280541.30<	Expenses	13,226	0	0	0	0	0	0	0	0	0	0	13,226
Expenses Color	Services	289,280	0	0	0	0	0	0	0	0	0	0	289,280
545.10 - Parking Facilities - Personnel Services 45,383 0 0 0 0 0 0 0 0 45,383 545.30 - Parking Facilities - Operating Expenses 68,839 0	541.30 - Road/Street Facilities - Operating Expenses	880,791	1,150	0	0	0	0	0	0	0	0	0	881,941
545.30 - Parking Facilities - Operating Expenses 68.839 0	541.60 - Road/Street Facilities - Capital Outlay	22,000	0	0	0	0	0	0	0	0	0	0	22,000
545.60 - Parking Facilities - Capital Outlay 3.688 0	545.10 - Parking Facilities - Personnel Services	45,383	0	0	0	0	0	0	0	0	0	0	45,383
554.10 - Housing and Urban Development - Personnel ServicesCO267,070COCOCOCOCOCOCO267,070554.30 - Housing and Urban Development - Operating ExpensesCO52,554COCOCOCOCOCOCOCOCO267,070554.30 - Housing and Urban Development - Operating ExpensesCO52,554COCOCOCOCOCOCOCOCOS2,554559.30 - Other Economic Development - Operating Expenses203,0711,090,927COCOCOCOCOCOCOCO314,242559.30 - Other Economic Development - Coprating Expenses203,0711,090,927COG6,180,444COCOCOCOCOCOCO314,242559.30 - Other Economic Development - Coprating Expenses203,0711,090,927COG6,180,444COCOCOCOCOCO314,242559.30 - Other Economic Development - Capital ExpensesCOCO3,576,146COCOCOCOCOCO28,574564.30 - Public Assistance - Operating Expenses2,191,133COCOCOCOCOCOCO28,574571.10 - Libraries - Personnel Services2,2191,133COCOCOCOCOCOCOCOCOCO2,191,133571.30 - Libraries - Copital Outlay130,347COCOCOCOCOCOCO <t< td=""><td>545.30 - Parking Facilities - Operating Expenses</td><td>68,839</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>68,839</td></t<>	545.30 - Parking Facilities - Operating Expenses	68,839	0	0	0	0	0	0	0	0	0	0	68,839
Personnel ServicesColZ67,070Col <td>545.60 - Parking Facilities - Capital Outlay</td> <td>3,688</td> <td>0</td> <td>3,688</td>	545.60 - Parking Facilities - Capital Outlay	3,688	0	0	0	0	0	0	0	0	0	0	3,688
Operating ExpensesOperating ExpensesOpera	554.10 - Housing and Urban Development - Personnel Services	0	267,070	0	0	0	0	0	0	0	C	0	267,070
Services0 514,2420 0	554.30 - Housing and Urban Development - Operating Expenses	0	52,554	0	0	0	0	0	0	0	0	0	52,554
559.30 - Other Economic Development - Operating Expenses203,0711,090,92706,180,444000000007,474,442559.60 - Other Economic Development - Capital Outlay003,576,146000000003,576,146564.30 - Public Assistance - Operating Expenses028,57400000000028,574571.10 - Libraries - Personnel Services2,191,13300000000002,191,133571.30 - Libraries - Operating Expenses532,06141,062000000000000130,347571.60 - Libraries - Capital Outlay130,347000	559.10 - Other Economic Development - Personnel Services	314,242	0	0	0	0	0	0	0	0	0	0	314,242
Outlay Outlay<	559.30 - Other Economic Development - Operating Expenses	203,071	1,090,927	0	6,180,444	0	0	0	0	0	C	0	7,474,442
571.10 - Libraries - Personnel Services 2,191,133 0 0 0 0 0 0 0 2,191,133 571.30 - Libraries - Operating Expenses 532,061 41,062 0 0 0 0 0 0 0 0 573,123 571.60 - Libraries - Capital Outlay 130,347 0 0 0 0 0 0 0 0 0 130,347	559.60 - Other Economic Development - Capital Outlay	0	0	0	3,576,146	0	0	0	0	0	0	0	3,576,146
571.30 - Libraries - Operating Expenses 532,061 41,062 0 0 0 0 0 0 0 573,123 571.60 - Libraries - Capital Outlay 130,347 0 0 0 0 0 0 0 0 0 130,347	564.30 - Public Assistance - Operating Expenses	0	28,574	0	0	0	0	0	0	0	0	0	28,574
571.60 - Libraries - Capital Outlay 130,347 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 130,347	571.10 - Libraries - Personnel Services	2,191,133	0	0	0	0	0	0	0	0	0	0	2,191,133
571.60 - Libraries - Capital Outlay 130,347 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 130,347	571.30 - Libraries - Operating Expenses	532,061	41,062	0	0	0	0	0	0	0	0	0	573,123
	571.60 - Libraries - Capital Outlay				0	0	0	0	0	0	0	0	
	572.10 - Parks/Recreation - Personnel Services	4,304,841		0	0	0	1,005,719	0	0	0	0	0	5,426,748

Account/Object Code	e	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
572.30 - Parks/Recreat	tion - Operating Expenses	2,857,179	327,748	0	23,086	0	617,941	0	0	0	0	0	3,825,954
572.60 - Parks/Recreat	tion - Capital Outlay	17,537	18,793	0	6,254,852	0	0	0	0	0	0	0	6,291,182
572.90 - Parks/Recreat	tion - Other Uses	0	0	0	0	0	52,930	0	0	0	0	0	52,930
579.10 - Other Culture/ Services	Recreation - Personnel	0	124,054	0	0	0	0	0	0	0	0	0	124,054
579.30 - Other Culture/ Expenses	Recreation - Operating	0	127,615	0	0	0	0	0	0	0	0	0	127,615
579.60 - Other Culture/	Recreation - Capital Outlay	0	64,530	0	0	0	0	0	0	0	0	0	64,530
581.90 - Interfund Tran	sfers Out - Other Uses	3,782,370	15,591,966	7,840,000	1,237,567	0	11,372,435	22,583	0	0	0	0	39,846,921
	Grand Total	100,753,026	26,957,628	12,392,359	19,690,397	0	60,685,916	15,287,942	29,562,266	0	0	0	265,329,534

Data Element Worksheet Report for FYE: 2021, Boynton Beach

Affiliates Report for FYE 2021

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - Boynton Beach Community Redevelopment Agency	Blended in Primary Report	\$16,861,919	\$15,368,399	\$8,310,000
Special District - Quantum Park Overlay Dependent District	Not a Component Unit	\$317,999	\$84,805	\$0

Supplemental Information Report for FYE 2021

Compensation

Affiliated Entity	Туре	Total Employees	Total Employee Compensation Earned or Awarded	Total Contractors	Total Contractor Compensation Earned or Awarded
Boynton Beach Community Redevelopment Agency	Blended in Primary Report	8	884,856	2	61,403

Construction Projects