Unit Information

Unit Type: City

Year: 2020

Unit Name: Bradenton

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Sharon Beauchamp

Title: City Clerk & Treasurer

Phone: (941) 932-9442

Address:

101 Old Main Street
Bradenton, FL 34205

Contact Information

Name: Mr. Tom Kelley

Title: Accounting Manager

Phone: (941) 932-9467

Email: thomas.kelley@cityofbradenton.com

Address:

101 Old Main Street
Bradenton, FL 34205

Certification

Chief Financial Officer

Name: Sharon Beauchamp

Title: City Clerk & Treasurer

Chairman/Elected Official

Name: Gene Brown

Title: Mayor

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 5/10/2021

Audit Received Date: 3/31/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $48,260,023

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/22/2021

Auditor Name: CS&L CPAs

Address:
1001 3rd Avenue West
Suite 700
Bradenton, FL 34205

Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	22,487,480										22,487,480
312510 - Fire Insurance Premium Tax (Firefighters' Pension)								445,141			445,141
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement)								587,916			587,916
314100 - Utility Service Tax - Electricity	4,234,131										4,234,131
314300 - Utility Service Tax - Water	994,026										994,026
314700 - Utility Service Tax - Fuel Oil	59,555										59,555
314800 - Utility Service Tax - Propane	66,711										66,711
315000 - Communications Service Tax (Chapter 202)	2,074,756										2,074,756
316000 - Local Business Tax (Chapter 205)	190,812										190,812
322000 - Building Permits	1,513,016										1,513,016
323100 - Franchise Fee - Electricity	3,050,440										3,050,440
323400 - Franchise Fee - Gas	121,134										121,134
323700 - Franchise Fee - Solid Waste	83,125										83,125
324110.02.03 - Impact Fees - Residential - Public Safety				199,270							199,270
324120.02.03 - Impact Fees - Commercial - Public Safety				35,823							35,823
324120.03.03 - Impact Fees - Commercial - Public Safety				4,889							4,889
324120.04.03 - Impact Fees - Commercial - Public Safety				28,395							28,395
324120.07.03 - Impact Fees - Commercial - Public Safety				1,194							1,194
324120.12.03 - Impact Fees - Commercial - Public Safety				1,952							1,952
324120.19.03 - Impact Fees - Commercial - Public Safety				3,898							3,898
324210.02.09 - Impact Fees - Residential - Physical Environment						997,398					997,398
324220.01.09 - Impact Fees - Commercial - Physical Environment						287					287
324220.02.09 - Impact Fees - Commercial - Physical Environment						7,626					7,626
324220.03.09 - Impact Fees - Commercial - Physical Environment						122,757					122,757
324220.04.09 - Impact Fees - Commercial - Physical Environment						129,025					129,025
324220.07.09 - Impact Fees - Commercial - Physical Environment						9,462					9,462
324220.12.09 - Impact Fees - Commercial - Physical Environment						5,260					5,260
324220.19.09 - Impact Fees - Commercial - Physical Environment						287					287
324310.02.02 - Impact Fees - Residential - Transportation				553,350							553,350
324320.02.02 - Impact Fees - Commercial - Transportation				27,457							27,457
324320.03.02 - Impact Fees - Commercial - Transportation				12,808							12,808
324320.03.03 - Impact Fees - Commercial - Transportation				26,687							26,687
324320.04.03 - Impact Fees - Commercial - Transportation				118,434							118,434
324320.19.03 - Impact Fees - Commercial - Transportation				2,024							2,024
324610.02.03 - Impact Fees - Residential - Culture/Recreation				204,023							204,023
325100 - Special Assessments - Capital Improvement		76,959									76,959
325200 - Special Assessments - Charges for Public Services	45,100										45,100
331200 - Federal Grant - Public Safety	391,635										391,635
331390 - Federal Grant - Other Physical Environment		28									28
331500 - Federal Grant - Economic Environment		580,850									580,850
334200 - State Grant - Public Safety	10,407										10,407
334390 - State Grant - Other Physical Environment		258,815									258,815

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
334700 - State Grant - Culture/Recreation			500,004								500,004
335120 - State Revenue Sharing - Proceeds	1,989,021										1,989,021
335140 - State Revenue Sharing - Mobile Home Licenses	40,957										40,957
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	38,764										38,764
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	4,302,924										4,302,924
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	22,828										22,828
337700 - Local Government Unit Grant - Culture/Recreation			400,000								400,000
338000 - Shared Revenue From Other Local Units	1,868,786			4,249,882							6,118,668
339000 - Payments From Other Local Units In Lieu Of Taxes	80,914										80,914
341100 - Service Charge - Recording Fees	224,851										224,851
341150 - Public Records Modernization Trust Fund	1,456										1,456
341160 - County Portion ($2) of $4 Additional Service Charge	1,660										1,660
342100 - Service Charge - Law Enforcement Services	313,517										313,517
342200 - Service Charge - Fire Protection	18										18
343300 - Service Charge - Water Utility						11,185,919					11,185,919
343400 - Service Charge - Garbage/Solid Waste						8,897,750					8,897,750
343500 - Service Charge - Sewer/Wastewater Utility						11,813,763					11,813,763
343600 - Service Charge - Water/Sewer Combination Utility						1,974,031					1,974,031
344500 - Service Charge - Parking Facilities						42,936					42,936
344900 - Service Charge - Other Transportation Charges	364,570										364,570
347100 - Service Charge - Libraries	9,750										9,750
347200 - Service Charge - Parks and Recreation						1,414,795					1,414,795
349000 - Other Charges for Services		28,328									28,328
349000 - Other Charges for Services							10,093,288				10,093,288
349000 - Other Charges for Services	1,559,571										1,559,571
351300 - Judgments and Fines - As Decided by County Court Civil	12,217										12,217
351500 - Judgments and Fines - As Decided by Traffic Court	108,193										108,193
351500 - Judgments and Fines - As Decided by Traffic Court		6,334									6,334
354000 - Fines - Local Ordinance Violation						48,103					48,103
361100 - Interest						978,335					978,335
361100 - Interest		19,115									19,115
361100 - Interest							175,838				175,838
361100 - Interest								3,047,820			3,047,820
361100 - Interest	1,875,365										1,875,365
361100 - Interest				377,760							377,760
361300 - Net Increase (Decrease) in Fair Value of Investments								8,340,818			8,340,818
362000 - Rents and Royalties		60,844									60,844
362000 - Rents and Royalties	671,371										671,371
364000 - Disposition of Fixed Assets						76,641					76,641
364000 - Disposition of Fixed Assets							90,029				90,029
365000 - Sale of Surplus Materials and Scrap						7,783					7,783
366000 - Contributions and Donations from Private Sources	967,624										967,624
368000 - Pension Fund Contributions								4,807,032			4,807,032
369300 - Settlements								200			200
369300 - Settlements							938,957				938,957
369900 - Other Miscellaneous Revenues				650,000			353,359				1,003,359
369900 - Other Miscellaneous Revenues						110,164					110,164
369900 - Other Miscellaneous Revenues		3,514,793									3,514,793

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
369900 - Other Miscellaneous Revenues	298,282										298,282
381000 - Inter-Fund Group Transfers In	655,500										655,500
381000 - Inter-Fund Group Transfers In		2,308,620									2,308,620
381000 - Inter-Fund Group Transfers In						1,167,495					1,167,495
381000 - Inter-Fund Group Transfers In			613,608	392,023							1,005,631
388100 - Sale of General Capital Asset		549,952		92,041							641,993
388100 - Sale of General Capital Asset	99,570										99,570
389400 - Proprietary - Other Grants and Donations						508,822					508,822
Grand Total	50,830,037	7,404,638	1,513,612	6,981,910		39,498,639	11,651,471	17,228,927			135,109,234

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	537,207										537,207
511.30 - Legislative - Operating Expenses	91,124										91,124
512.10 - Executive - Personnel Services	620,295										620,295
512.30 - Executive - Operating Expenses	1,056,901										1,056,901
513.10 - Financial and Administrative - Personnel Services	400,970										400,970
513.30 - Financial and Administrative - Operating Expenses	57,337										57,337
514.30 - Legal Counsel - Operating Expenses	257,920										257,920
515.10 - Comprehensive Planning - Personnel Services	343,317										343,317
515.30 - Comprehensive Planning - Operating Expenses	81,342										81,342
517.70 - Debt Service Payments - Debt Service			1,508,771			752,115					2,260,886
518.30 - Pension Benefits - Operating Expenses								7,958,522			7,958,522
519.10 - Other General Government - Personnel Services	3,064,530										3,064,530
519.30 - Other General Government - Operating Expenses	1,435,735						10,618,609				12,054,344
519.60 - Other General Government - Capital Outlay	1,202,227			4,730,844							5,933,071
521.10 - Law Enforcement - Personnel Services	15,750,677										15,750,677
521.30 - Law Enforcement - Operating Expenses	1,569,104	112,894									1,681,998
521.60 - Law Enforcement - Capital Outlay	53,107										53,107
521.80 - Law Enforcement - Grants and Aids	129,004										129,004
522.10 - Fire Control - Personnel Services	8,947,682										8,947,682
522.30 - Fire Control - Operating Expenses	798,176										798,176
522.60 - Fire Control - Capital Outlay	190,379										190,379
525.10 - Emergency and Disaster Relief - Personnel Services		8,694									8,694
533.10 - Water Utility Services - Personnel Services						7,479,266					7,479,266
533.30 - Water Utility Services - Operating Expenses						11,483,240					11,483,240
534.10 - Garbage/Solid Waste - Personnel Services						3,233,324					3,233,324
534.30 - Garbage/Solid Waste - Operating Expenses						5,985,356					5,985,356
538.10 - Flood Control/Stormwater Control - Personnel Services						889,372					889,372
538.30 - Flood Control/Stormwater Control - Operating Expenses						744,053					744,053
541.10 - Road/Street Facilities - Personnel Services	718,693										718,693
541.30 - Road/Street Facilities - Operating Expenses	2,013,007			40,789							2,053,796
541.60 - Road/Street Facilities - Capital Outlay	38,942										38,942

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
545.10 - Parking Facilities - Personnel Services						10,880					10,880
545.30 - Parking Facilities - Operating Expenses						689,564					689,564
549.10 - Other Transportation - Personnel Services	837,491										837,491
549.30 - Other Transportation - Operating Expenses	258,149										258,149
551.10 - Employment Development - Personnel Services	283,717										283,717
551.30 - Employment Development - Operating Expenses	300,835										300,835
551.70 - Employment Development - Debt Service		726,166									726,166
551.80 - Employment Development - Grants and Aids		185,688									185,688
552.30 - Industry Development - Operating Expenses		1,393,235									1,393,235
552.60 - Industry Development - Capital Outlay		2,337,060									2,337,060
552.80 - Industry Development - Grants and Aids		74,694									74,694
554.10 - Housing and Urban Development - Personnel Services		157,719									157,719
554.30 - Housing and Urban Development - Operating Expenses		16,593									16,593
554.80 - Housing and Urban Development - Grants and Aids		614,097									614,097
569.10 - Other Human Services - Personnel Services	92,703										92,703
569.30 - Other Human Services - Operating Expenses	13,320										13,320
572.10 - Parks/Recreation - Personnel Services	886,796	3,466				1,037,160					1,927,422
572.30 - Parks/Recreation - Operating Expenses	562,844	132,410				517,065					1,212,319
572.60 - Parks/Recreation - Capital Outlay	52,540					22,170					74,710
572.70 - Parks/Recreation - Debt Service						2,788					2,788
575.60 - Special Facilities - Capital Outlay				18,193							18,193
581.90 - Interfund Transfers Out - Other Uses	3,644,357	600,000				892,889					5,137,246
Grand Total	46,290,428	6,362,716	1,508,771	4,789,826		33,739,242	10,618,609	7,958,522			111,268,114

Data Element Worksheet Report for FYE: 2020, Bradenton

Affiliates Report for FYE 2020

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Bradenton Community Redevelopment Agency	Blended in Primary Report	$1,626,142	$3,611,208	$4,464,052
Special District - Bradenton Downtown Development Authority	Blended in Primary Report	$0	$0	$0
Special District - Central Community Redevelopment Agency	Blended in Primary Report	$1,288,135	$933,976	$1,209,382
Special District - Fourteenth Street Community Redevelopment Agency	Blended in Primary Report	$381,971	$171,659	$0