

Unit Information

Unit Type: City

Year: 2011

Unit Name: Bradenton Beach

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Nora Idso

Title: City Clerk

Phone: (941) 778-1005

Address:

107 Gulf Drive North
Bradenton Beach, FL 34217

Contact Information

Name: Mrs. Nora Idso

Title: City Clerk

Phone: (941) 778-1005

Email: nora.idso@cityofbradentonbeach.com

Address:

107 Gulf Drive N.
Bradenton Beach,, FL 35217

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/17/2012

Audit Received Date: 5/18/2012

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/20/2012

Auditor Name: CS&L CPAs

Address:

1001 3rd Avenue West, Suite 700
BRadenton, FL 34205

Certification

Chief Financial Officer

Name: Nora Idso

Title: City Clerk/Finance

Chairman/Elected Official

Name: John Shaughnessy

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2011

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	842,604	249,136									1,091,740
312100 - Local Option Taxes	65,886										65,886
312300 - County Ninth-Cent Voted Fuel Tax	7,648										7,648
312410 - First Local Option Fuel Tax	18,494										18,494
312420 - Second Local Option Fuel Tax	40,887										40,887
314100 - Utility Service Tax - Electricity	168,835										168,835
314300 - Utility Service Tax - Water	40,682										40,682
314400 - Utility Service Tax - Gas	1,909										1,909
314800 - Utility Service Tax - Propane	1,406										1,406
314900 - Utility Service Tax - Other	212,485										212,485
315000 - Communications Service Tax (Chapter 202)	95,168										95,168
316000 - Local Business Tax (Chapter 205)	49,329										49,329
322000 - Building Permits	97,695										97,695
323100 - Franchise Fee - Electricity	158,312										158,312
323700 - Franchise Fee - Solid Waste	2,714										2,714
323900 - Franchise Fee - Other	730										730
334900 - State Grant - Other	65,697										65,697
335120 - State Revenue Sharing - Proceeds	44,492										44,492
335140 - State Revenue Sharing - Mobile Home Licenses	958										958
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	5,866										5,866
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	92,107										92,107
342900 - Service Charge - Other Public Safety Charges and Fees	92,256										92,256
343400 - Service Charge - Garbage/Solid Waste						448,575					448,575
351500 - Judgments and Fines - As Decided by Traffic Court	4,241										4,241
351900 - Judgments and Fines - Other Court Ordered	28,344										28,344
361100 - Interest	14,039	9,341									23,380
362000 - Rents and Royalties	106,800										106,800
369900 - Other Miscellaneous Revenues	114,857										114,857
381000 - Inter-Fund Group Transfers In		89,926									89,926
Grand Total	2,374,441	348,403				448,575					3,171,419

Expenditures Report for FYE 2011

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.10 - Financial and Administrative - Personnel Services	315,794										315,794
513.30 - Financial and Administrative - Operating Expenses	118,107										118,107
513.60 - Financial and Administrative - Capital Outlay	12,286										12,286
515.10 - Comprehensive Planning - Personnel Services	287,155										287,155
515.30 - Comprehensive Planning - Operating Expenses	82,974										82,974
515.60 - Comprehensive Planning - Capital Outlay	5,529										5,529
521.10 - Law Enforcement - Personnel Services	807,471										807,471
521.30 - Law Enforcement - Operating Expenses	153,075										153,075
521.60 - Law Enforcement - Capital Outlay	13,879										13,879
521.70 - Law Enforcement - Debt Service	19,766										19,766
534.10 - Garbage/Solid Waste Control Services - Personnel Services						120,997					120,997
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						266,724					266,724
538.10 - Flood Control/Stormwater Management - Personnel Services	130,341										130,341
538.30 - Flood Control/Stormwater Management - Operating Expenses	13,672										13,672
538.60 - Flood Control/Stormwater Management - Capital Outlay	303,933										303,933
539.30 - Other Physical Environment - Operating Expenses	38,309	15,433									53,742
539.60 - Other Physical Environment - Capital Outlay	33,144	76,516									109,660
539.70 - Other Physical Environment - Debt Service		450,405									450,405
541.10 - Road and Street Facilities - Personnel Services	115,934										115,934
541.30 - Road and Street Facilities - Operating Expenses	70,519										70,519
541.60 - Road and Street Facilities - Capital Outlay	20,619										20,619
571.30 - Libraries - Operating Expenses		21,440									21,440
572.30 - Parks and Recreation - Operating Expenses	35,108										35,108
572.60 - Parks and Recreation - Capital Outlay	2,065										2,065
581.90 - Inter-Fund Group Transfers Out - Other Uses	89,926										89,926
Grand Total	2,669,606	563,794				387,721					3,621,121

Data Element Worksheet Report for FYE: 2011, Bradenton Beach

Affiliates Report for FYE 2011

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Bradenton Beach Community Redevelopment Agency	Blended in Primary Report	\$342,446	\$542,354	\$0

