

### Unit Information

Unit Type: City

Year: 2017

Unit Name: Bradenton Beach

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. Shayne Thompson

Title: City Treasurer

Phone: (941) 778-1005

Address:

107 Gulf Drive North  
Bradenton Beach, FL 34217

### Contact Information

Name: Mr. Shayne Thompson

Title: City Treasurer

Phone: (941) 778-1005

Email: sthompson@cityofbradentonbeach.com

Address:

107 Gulf Drive North  
Bradenton Beach, FL 34217

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 6/13/2018

Audit Received Date: 6/13/2018

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$0

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/13/2018

Auditor Name: CS&L CPAs

Address:

1001 3rd Avenue West  
Suite 700  
Bradenton, FL 34205

### Certification

#### Chief Financial Officer

Name: Shayne Thompson

Title: City Treasurer

#### Chairman/Elected Official

Name: John Chappie

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,155,108	322,590									1,477,698
312100 - Local Option Taxes	55,063										55,063
312300 - County Ninth-Cent Voted Fuel Tax	6,466										6,466
312420 - Second Local Option Fuel Tax	12,661										12,661
312600 - Discretionary Sales Surtaxes	54,760										54,760
314100 - Utility Service Tax - Electricity	219,380										219,380
314300 - Utility Service Tax - Water	54,476										54,476
314400 - Utility Service Tax - Gas	1,599										1,599
314800 - Utility Service Tax - Propane	1,133										1,133
314900 - Utility Service Tax - Other	113,908										113,908
315000 - Communications Service Tax (Chapter 202)	92,092										92,092
316000 - Local Business Tax (Chapter 205)	64,107										64,107
322000 - Building Permits	273,567										273,567
323100 - Franchise Fee - Electricity	154,824										154,824
323700 - Franchise Fee - Solid Waste	52,514										52,514
331200 - Federal Grant - Public Safety	880										880
331900 - Federal Grant - Other	6,544										6,544
334390 - State Grant - Other Physical Environment	1,872										1,872
335120 - State Revenue Sharing - Proceeds	29,097	26,995									56,092
335140 - State Revenue Sharing - Mobile Home Licenses	1,336										1,336
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	8,554										8,554
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	91,844										91,844
335900 - State Revenue Sharing - Other	15,799										15,799
337700 - Local Government Unit Grant - Culture/Recreation	44,494										44,494
342900 - Service Charge - Other Public Safety Charges and Fees	94,236										94,236
351500 - Judgments and Fines - As Decided by Traffic Court	47,928										47,928
351900 - Judgments and Fines - Other Court Ordered	366										366
361100 - Interest	6,707	11,251									17,958
362000 - Rents and Royalties	38,583										38,583
369900 - Other Miscellaneous Revenues	49,134	841									49,975
381000 - Inter-Fund Group Transfers In		88,138									88,138
Grand Total	2,749,032	449,815									3,198,847

Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.10 - Financial and Administrative - Personnel Services	373,408										373,408
513.30 - Financial and Administrative - Operating Expenses	227,369										227,369
515.10 - Comprehensive Planning - Personnel Services	89,393										89,393
515.30 - Comprehensive Planning - Operating Expenses	278,221	36,471									314,692
521.10 - Law Enforcement - Personnel Services	870,482	43,422									913,904
521.30 - Law Enforcement - Operating Expenses	149,372										149,372
521.60 - Law Enforcement - Capital Outlay	72,143										72,143
534.30 - Garbage/Solid Waste - Operating Expenses	1,830										1,830
538.10 - Flood Control/Stormwater Control - Personnel Services	100,283										100,283
538.30 - Flood Control/Stormwater Control - Operating Expenses	57,521										57,521
538.60 - Flood Control/Stormwater Control - Capital Outlay	88,258										88,258
539.10 - Other Physical Environment - Personnel Services	39,198										39,198
539.30 - Other Physical Environment - Operating Expenses	52,366	51,208									103,574
539.60 - Other Physical Environment - Capital Outlay	2,144	184,972									187,116
541.10 - Road/Street Facilities - Personnel Services	243,457										243,457
541.30 - Road/Street Facilities - Operating Expenses	93,464	4,936									98,400
541.60 - Road/Street Facilities - Capital Outlay	15,419										15,419
571.10 - Libraries - Personnel Services		18,713									18,713
571.30 - Libraries - Operating Expenses		13,031									13,031
571.60 - Libraries - Capital Outlay		2,144									2,144
572.30 - Parks/Recreation - Operating Expenses	53,619										53,619
572.60 - Parks/Recreation - Capital Outlay	9,985										9,985
581.90 - Interfund Transfers Out - Other Uses	88,138										88,138
Grand Total	2,906,070	354,897									3,260,967

Data Element Worksheet Report for FYE: 2017, Bradenton Beach

Affiliates Report for FYE 2017

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Bradenton Beach Community Redevelopment Agency	Blended in Primary Report	\$447,917	\$321,009	\$0

