

### Unit Information

Unit Type: City

Year: 2019

Unit Name: Bradenton Beach

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. Shayne Thompson

Title: City Treasurer

Phone: (941) 778-1005

Address:

107 Gulf Drive North  
Bradenton Beach, FL 34217

### Contact Information

Name: Mr. Shayne Thompson

Title: City Treasurer

Phone: (941) 778-1005

Email: sthompson@cityofbradentonbeach.com

Address:

107 Gulf Drive North  
Bradenton Beach, FL 34217

### AFR Details

#### Original AFR

AFR Status: Verified By DFS

AFR Received Date: 8/5/2020

Audit Received Date: 6/8/2020

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$26,978

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/13/2020

Auditor Name: CS&L CPAs

Address:

1001 3rd Avenue West  
Suite 700  
Bradenton, FL 34205

### Certification

#### Chief Financial Officer

Name: Shayne Thompson

Title: City Treasurer

#### Chairman/Elected Official

Name: John Chappie

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2019

| Account Code  | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total     |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 311000 - Ad Valorem Taxes   | 1,422,497 | 412,809         |              |                  |           |            |                  |         |       |                 | 1,835,306 |
| 312100 - Local Option Taxes   | 53,489    |                 |              |                  |           |            |                  |         |       |                 | 53,489    |
| 312300 - County Ninth-Cent Voted Fuel Tax                             | 6,366     |                 |              |                  |           |            |                  |         |       |                 | 6,366     |
| 312420 - Second Local Option Fuel Tax                                 | 12,839    |                 |              |                  |           |            |                  |         |       |                 | 12,839    |
| 312600 - Discretionary Sales Surtaxes                                 | 88,532    |                 |              |                  |           |            |                  |         |       |                 | 88,532    |
| 314100 - Utility Service Tax - Electricity                            | 233,677   |                 |              |                  |           |            |                  |         |       |                 | 233,677   |
| 314300 - Utility Service Tax - Water                                  | 54,170    |                 |              |                  |           |            |                  |         |       |                 | 54,170    |
| 314400 - Utility Service Tax - Gas                                    | 1,702     |                 |              |                  |           |            |                  |         |       |                 | 1,702     |
| 314800 - Utility Service Tax - Propane                                | 1,464     |                 |              |                  |           |            |                  |         |       |                 | 1,464     |
| 314900 - Utility Service Tax - Other                                  | 277,379   |                 |              |                  |           |            |                  |         |       |                 | 277,379   |
| 315000 - Communications Service Tax (Chapter 202)                     | 88,306    |                 |              |                  |           |            |                  |         |       |                 | 88,306    |
| 316000 - Local Business Tax (Chapter 205)                             | 179,542   |                 |              |                  |           |            |                  |         |       |                 | 179,542   |
| 322000 - Building Permits   | 329,970   |                 |              |                  |           |            |                  |         |       |                 | 329,970   |
| 323100 - Franchise Fee - Electricity                                  | 177,664   |                 |              |                  |           |            |                  |         |       |                 | 177,664   |
| 323700 - Franchise Fee - Solid Waste                                  | 56,381    |                 |              |                  |           |            |                  |         |       |                 | 56,381    |
| 331900 - Federal Grant - Other  | 35,113    |                 |              |                  |           |            |                  |         |       |                 | 35,113    |
| 335120 - State Revenue Sharing - Proceeds                             | 29,449    |                 |              |                  |           |            |                  |         |       |                 | 29,449    |
| 335140 - State Revenue Sharing - Mobile Home Licenses                 | 1,423     |                 |              |                  |           |            |                  |         |       |                 | 1,423     |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses          | 7,653     |                 |              |                  |           |            |                  |         |       |                 | 7,653     |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 92,246    |                 |              |                  |           |            |                  |         |       |                 | 92,246    |
| 335900 - State Revenue Sharing - Other                                | 15,990    |                 |              |                  |           |            |                  |         |       |                 | 15,990    |
| 337700 - Local Government Unit Grant - Culture/Recreation             | 77,965    | 68,766          |              |                  |           |            |                  |         |       |                 | 146,731   |
| 342900 - Service Charge - Other Public Safety Charges and Fees        | 94,236    |                 |              |                  |           |            |                  |         |       |                 | 94,236    |
| 351500 - Judgments and Fines - As Decided by Traffic Court            | 34,056    |                 |              |                  |           |            |                  |         |       |                 | 34,056    |
| 361100 - Interest   | 15,321    | 25,140          |              |                  |           |            |                  |         |       |                 | 40,461    |
| 362000 - Rents and Royalties  | 42,000    |                 |              |                  |           |            |                  |         |       |                 | 42,000    |
| 369900 - Other Miscellaneous Revenues                                 | 69,364    | 5,151           |              |                  |           |            |                  |         |       |                 | 74,515    |
| 381000 - Inter-Fund Group Transfers In                                |           | 101,596         |              |                  |           |            |                  |         |       |                 | 101,596   |
| Grand Total   | 3,498,794 | 613,462         |              |                  |           |            |                  |         |       |                 | 4,112,256 |

Expenditures Report for FYE 2019

| Account/Object Code  | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total     |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 513.10 - Financial and Administrative - Personnel Services     | 421,532   |                 |              |                  |           |            |                  |         |       |                 | 421,532   |
| 513.30 - Financial and Administrative - Operating Expenses     | 554,199   |                 |              |                  |           |            |                  |         |       |                 | 554,199   |
| 513.60 - Financial and Administrative - Capital Outlay         | 23,747    |                 |              |                  |           |            |                  |         |       |                 | 23,747    |
| 515.10 - Comprehensive Planning - Personnel Services           | 108,100   |                 |              |                  |           |            |                  |         |       |                 | 108,100   |
| 515.30 - Comprehensive Planning - Operating Expenses           | 294,820   | 39,991          |              |                  |           |            |                  |         |       |                 | 334,811   |
| 515.60 - Comprehensive Planning - Capital Outlay               | 1,077     |                 |              |                  |           |            |                  |         |       |                 | 1,077     |
| 521.10 - Law Enforcement - Personnel Services                  | 1,002,404 | 53,465          |              |                  |           |            |                  |         |       |                 | 1,055,869 |
| 521.30 - Law Enforcement - Operating Expenses                  | 132,002   |                 |              |                  |           |            |                  |         |       |                 | 132,002   |
| 521.60 - Law Enforcement - Capital Outlay                      | 41,633    |                 |              |                  |           |            |                  |         |       |                 | 41,633    |
| 521.70 - Law Enforcement - Debt Service                        | 28,780    |                 |              |                  |           |            |                  |         |       |                 | 28,780    |
| 534.30 - Garbage/Solid Waste - Operating Expenses              | 2,750     |                 |              |                  |           |            |                  |         |       |                 | 2,750     |
| 538.10 - Flood Control/Stormwater Control - Personnel Services | 119,308   |                 |              |                  |           |            |                  |         |       |                 | 119,308   |
| 538.30 - Flood Control/Stormwater Control - Operating Expenses | 50,267    |                 |              |                  |           |            |                  |         |       |                 | 50,267    |
| 538.60 - Flood Control/Stormwater Control - Capital Outlay     | 232,229   |                 |              |                  |           |            |                  |         |       |                 | 232,229   |
| 539.10 - Other Physical Environment - Personnel Services       | 49,410    |                 |              |                  |           |            |                  |         |       |                 | 49,410    |
| 539.30 - Other Physical Environment - Operating Expenses       | 52,797    | 92,003          |              |                  |           |            |                  |         |       |                 | 144,800   |
| 539.60 - Other Physical Environment - Capital Outlay           | 920       | 246,754         |              |                  |           |            |                  |         |       |                 | 247,674   |
| 541.10 - Road/Street Facilities - Personnel Services           | 297,051   |                 |              |                  |           |            |                  |         |       |                 | 297,051   |
| 541.30 - Road/Street Facilities - Operating Expenses           | 83,540    |                 |              |                  |           |            |                  |         |       |                 | 83,540    |
| 541.60 - Road/Street Facilities - Capital Outlay               | 252,681   |                 |              |                  |           |            |                  |         |       |                 | 252,681   |
| 571.10 - Libraries - Personnel Services                        |           | 23,520          |              |                  |           |            |                  |         |       |                 | 23,520    |
| 571.30 - Libraries - Operating Expenses                        |           | 13,841          |              |                  |           |            |                  |         |       |                 | 13,841    |
| 572.30 - Parks/Recreation - Operating Expenses                 | 61,233    |                 |              |                  |           |            |                  |         |       |                 | 61,233    |
| 581.90 - Interfund Transfers Out - Other Uses                  | 101,596   |                 |              |                  |           |            |                  |         |       |                 | 101,596   |
| Grand Total  | 3,912,076 | 469,574         |              |                  |           |            |                  |         |       |                 | 4,381,650 |

## Data Element Worksheet Report for FYE: 2019, Bradenton Beach

### Affiliates Report for FYE 2019

| Affiliated Entity   | Type                      | Total Revenues | Total Expenditures | Total Debt |
|---|---------------------------|----------------|--------------------|------------|
| Special District - Bradenton Beach Community Redevelopment Agency | Blended in Primary Report | \$505,701      | \$432,213          | \$0        |

