

Unit Information

Unit Type: City

Year: 2010

Unit Name: Branford

Unit Dependency:

Unit Status: Active

Location Information

Name: Donna Hardin

Title: Town Clerk

Phone: (386) 935-1146

Address:

Post Office Box 577
Branford, FL 32008-

Contact Information

Name: Richard C. Powell

Title:

Phone: (386) 755-4200

Email:

Address:

,

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/21/2011

Audit Received Date: 7/13/2011

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$127,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/13/2011

Auditor Name: Powell & Jones CPA

Address:
1359 SW Main Blvd
Lake City, FL 32025

Certification

Chief Financial Officer

Name: Donna Hardin

Title: Town Clerk

Chairman/Elected Official

Name: Shirley Clark

Title: Town Council President

Yes No

Have You Experienced a Financial Emergency in this year?

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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	91,248										91,248
312410 - First Local Option Fuel Tax	24,102										24,102
312600 - Discretionary Sales Surtaxes	46,241										46,241
314100 - Utility Service Tax - Electricity						66,515					66,515
314800 - Utility Service Tax - Propane						12,512					12,512
315000 - Communications Service Tax (Chapter 202)						36,608					36,608
323100 - Franchise Fee - Electricity	63,464										63,464
323500 - Franchise Fee - Cable Television	25										25
329000 - Other Permits, Fees & Special Assessments	3,445										3,445
331350 - Federal Grant - Sewer/Wastewater						241,666					241,666
334700 - State Grant - Culture/Recreation	221,143										221,143
335120 - State Revenue Sharing - Proceeds	26,260										26,260
335140 - State Revenue Sharing - Mobile Home Licenses	756										756
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	210										210
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	23,194										23,194
337700 - Local Government Unit Grant - Culture/Recreation	90,978										90,978
339000 - Payments From Other Local Units In Lieu Of Taxes	179										179
341900 - Other General Government Charges and Fees	334										334
342200 - Service Charge - Fire Protection	1,500										1,500
342900 - Service Charge - Other Public Safety Charges and Fees	5,101										5,101
343300 - Service Charge - Water Utility						80,541					80,541
343400 - Service Charge - Garbage/Solid Waste						125,449					125,449
343500 - Service Charge - Sewer/Wastewater Utility						55,822					55,822
347900 - Service Charge - Other Culture/Recreation Charges	2,932										2,932
359000 - Other Judgments, Fines and Forfeits	889										889
361100 - Interest	4,769					813					5,582
365000 - Sale of Surplus Materials and Scrap						15					15
369900 - Other Miscellaneous Revenues	15,413										15,413
381000 - Inter-Fund Group Transfers In						871,811					871,811
Grand Total	622,183					1,491,752					2,113,935

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	43,236										43,236
511.30 - Legislative - Operating Expenses	1,531										1,531
513.10 - Financial and Administrative - Personnel Services	39,006					30,463					69,469
513.30 - Financial and Administrative - Operating Expenses	19,122					15,953					35,075
514.30 - Legal Counsel - Operating Expenses	14,727										14,727
515.30 - Comprehensive Planning - Operating Expenses	10,000										10,000
519.30 - Other General Governmental Services - Operating Expenses	23,563										23,563
521.30 - Law Enforcement - Operating Expenses	42,000										42,000
522.10 - Fire Control - Personnel Services	2,662										2,662
522.30 - Fire Control - Operating Expenses	17,519										17,519
533.10 - Water Utility Services - Personnel Services						58,869					58,869
533.30 - Water Utility Services - Operating Expenses						31,197					31,197
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						105,719					105,719
535.10 - Sewer/Wastewater Services - Personnel Services						41,028					41,028
535.30 - Sewer/Wastewater Services - Operating Expenses						92,325					92,325
539.10 - Other Physical Environment - Personnel Services	32,315										32,315
539.30 - Other Physical Environment - Operating Expenses	7,474										7,474
539.60 - Other Physical Environment - Capital Outlay	2,000										2,000
541.30 - Road and Street Facilities - Operating Expenses	86,736										86,736
549.60 - Other Transportation Systems/Services - Capital Outlay	2,480										2,480
562.30 - Health Services - Operating Expenses	400										400
572.30 - Parks and Recreation - Operating Expenses	22,169										22,169
572.60 - Parks and Recreation - Capital Outlay	272,254										272,254
572.80 - Parks and Recreation - Grants and Aids	21,500										21,500
581.30 - Inter-Fund Group Transfers Out - Operating Expenses	871,811										871,811
590.30 - Proprietary Other Non-Operating Disbursements - Operating Expenses						19,350					19,350
591.30 - Proprietary Non-Operating Interest Expense - Operating Expenses						7,450					7,450
593.30 - Special Items (Loss) - Operating Expenses						623					623
Grand Total	1,532,505					402,977					1,935,482

Data Element Worksheet Report for FYE: 2010, Branford

Affiliates Report for FYE 2010

