

Unit Information

Unit Type: City

Year: 2011

Unit Name: Branford

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Donna Hardin

Title: Town Clerk

Phone: (386) 935-1146

Address:

Post Office Box 577
Branford, FL 32008

Contact Information

Name: Mr. Richard C. Powell

Title: CPA

Phone: (386) 755-4200

Email: townofbranford@windstream.net

Address:

1359 SW Main Blvd
Lake City, FL 32025

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/4/2012

Audit Received Date: 6/13/2012

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$80,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/15/2012

Auditor Name: Powell & Jones CPA

Address:

1359 SW Main Blvd
Lake City, FL 32025

Certification

Chief Financial Officer

Name: Donna Hardin

Title: Town Clerk

Chairman/Elected Official

Name: Charlie Daniel

Title: Town Council President

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2011

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	93,354										93,354
312100 - Local Option Taxes	25,383										25,383
312600 - Discretionary Sales Surtaxes	46,994										46,994
314100 - Utility Service Tax - Electricity						64,739					64,739
314800 - Utility Service Tax - Propane						9,346					9,346
315000 - Communications Service Tax (Chapter 202)						36,282					36,282
316000 - Local Business Tax (Chapter 205)	4,069										4,069
319000 - Other General Taxes	180										180
323100 - Franchise Fee - Electricity	60,518										60,518
323500 - Franchise Fee - Cable Television	28										28
335120 - State Revenue Sharing - Proceeds	26,287										26,287
335140 - State Revenue Sharing - Mobile Home Licenses	371										371
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	154										154
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	22,935										22,935
336000 - State Payments In Lieu of Taxes	548										548
337700 - Local Government Unit Grant - Culture/Recreation	85,536										85,536
341900 - Other General Government Charges and Fees	85										85
342200 - Service Charge - Fire Protection	1,500										1,500
342900 - Service Charge - Other Public Safety Charges and Fees	5,910										5,910
343300 - Service Charge - Water Utility						100,373					100,373
343400 - Service Charge - Garbage/Solid Waste						147,400					147,400
343500 - Service Charge - Sewer/Wastewater Utility						54,644					54,644
343900 - Service Charge - Other Physical Environment Charges	490										490
347900 - Service Charge - Other Culture/Recreation Charges	2,436										2,436
351900 - Judgments and Fines - Other Court Ordered	825										825
361100 - Interest	3,871					519					4,390
365000 - Sale of Surplus Materials and Scrap						19					19
369900 - Other Miscellaneous Revenues	20,818										20,818
Grand Total	402,292					413,322					815,614

Expenditures Report for FYE 2011

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	43,323										43,323
511.30 - Legislative - Operating Expenses	3,338										3,338
513.10 - Financial and Administrative - Personnel Services	43,134					33,085					76,219
513.30 - Financial and Administrative - Operating Expenses	17,796					3,358					21,154
513.60 - Financial and Administrative - Capital Outlay	5,650										5,650
514.30 - Legal Counsel - Operating Expenses	17,745										17,745
515.30 - Comprehensive Planning - Operating Expenses	10,446										10,446
519.30 - Other General Governmental Services - Operating Expenses	29,374										29,374
521.30 - Law Enforcement - Operating Expenses	42,000										42,000
522.10 - Fire Control - Personnel Services	4,810										4,810
522.30 - Fire Control - Operating Expenses	16,156										16,156
522.60 - Fire Control - Capital Outlay	16,505										16,505
533.10 - Water Utility Services - Personnel Services						58,331					58,331
533.30 - Water Utility Services - Operating Expenses						37,989					37,989
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						126,745					126,745
535.10 - Sewer/Wastewater Services - Personnel Services						45,195					45,195
535.30 - Sewer/Wastewater Services - Operating Expenses						135,132					135,132
539.10 - Other Physical Environment - Personnel Services	36,343										36,343
539.30 - Other Physical Environment - Operating Expenses	5,843										5,843
541.30 - Road and Street Facilities - Operating Expenses	31,862										31,862
541.60 - Road and Street Facilities - Capital Outlay	48,900										48,900
549.60 - Other Transportation Systems/Services - Capital Outlay	6,433										6,433
562.30 - Health Services - Operating Expenses	400										400
572.30 - Parks and Recreation - Operating Expenses	21,891										21,891
572.60 - Parks and Recreation - Capital Outlay	16,900										16,900
572.80 - Parks and Recreation - Grants and Aids	36,209										36,209
591.70 - Proprietary Non-Operating Interest Expense - Debt Service						6,350					6,350
Grand Total	455,058					446,185					901,243

Data Element Worksheet Report for FYE: 2011, Branford

Affiliates Report for FYE 2011

