Unit Information

Unit Type: City

Year: 2012

Unit Name: Branford

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Donna Hardin

Title: Town Clerk

Phone: (386) 935-1146

Address:

Post Office Box 577
Branford, FL 32008

Contact Information

Name: Mr. Richard C. Powell

Title: CPA

Phone: (386) 755-4200

Email: townofbranford@windstream.net

Address:

1359 SW Main Blvd
Lake City, FL 32025

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 12/18/2012

Audit Received Date: 12/14/2012

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $55,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 11/29/2012

Auditor Name: Powell & Jones CPA

Address:
1359 SW Main Blvd
Lake City, FL 32025

Certification

Chief Financial Officer

Name: Donna Hardin

Title: Town Clerk

Chairman/Elected Official

Name: Charlie Daniel

Title: Town Council President

	Yes	No
Have You Experienced a Financial Emergency in this year?		X
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	X	

Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	100,686										100,686
312410 - First Local Option Fuel Tax	24,777										24,777
312600 - Discretionary Sales Surtaxes	48,784										48,784
314800 - Utility Service Tax - Propane						6,828					6,828
315000 - Communications Service Tax (Chapter 202)						37,168					37,168
316000 - Local Business Tax (Chapter 205)	3,058										3,058
319000 - Other General Taxes	275										275
323100 - Franchise Fee - Electricity	55,359					58,176					113,535
323500 - Franchise Fee - Cable Television	21										21
335120 - State Revenue Sharing - Proceeds	26,294										26,294
335140 - State Revenue Sharing - Mobile Home Licenses	435										435
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	182										182
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	23,656										23,656
337700 - Local Government Unit Grant - Culture/Recreation	89,603										89,603
339000 - Payments From Other Local Units In Lieu Of Taxes	2,071										2,071
341900 - Other General Government Charges and Fees	81										81
342900 - Service Charge - Other Public Safety Charges and Fees	8,249										8,249
343300 - Service Charge - Water Utility						80,773					80,773
343400 - Service Charge - Garbage/Solid Waste						156,418					156,418
343500 - Service Charge - Sewer/Wastewater Utility						73,145					73,145
343900 - Service Charge - Other Physical Environment Charges	5,925										5,925
347900 - Service Charge - Other Culture/Recreation Charges	1,956										1,956
359000 - Other Judgments, Fines and Forfeits	598										598
361100 - Interest	1,210										1,210
365000 - Sale of Surplus Materials and Scrap						75					75
369900 - Other Miscellaneous Revenues	22,857										22,857
389100 - Proprietary - Interest						557					557
Grand Total	416,077					413,140					829,217

Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	51,555										51,555
511.30 - Legislative - Operating Expenses	1,882										1,882
513.10 - Financial and Administrative - Personnel Services	43,992					34,760					78,752
513.30 - Financial and Administrative - Operating Expenses	18,647					12,879					31,526
514.30 - Legal Counsel - Operating Expenses	21,296										21,296
515.30 - Comprehensive Planning - Operating Expenses	10,000										10,000
519.30 - Other General Governmental Services - Operating Expenses	26,417										26,417
521.30 - Law Enforcement - Operating Expenses	42,000										42,000
522.10 - Fire Control - Personnel Services	2,701										2,701
522.30 - Fire Control - Operating Expenses	12,469										12,469
529.30 - Other Public Safety - Operating Expenses	2,252										2,252
533.10 - Water Utility Services - Personnel Services						60,094					60,094
533.30 - Water Utility Services - Operating Expenses						31,333					31,333
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						119,938					119,938
535.10 - Sewer/Wastewater Services - Personnel Services						43,814					43,814
535.30 - Sewer/Wastewater Services - Operating Expenses						130,104					130,104
539.10 - Other Physical Environment - Personnel Services	41,094										41,094
539.30 - Other Physical Environment - Operating Expenses	6,000										6,000
539.60 - Other Physical Environment - Capital Outlay	876										876
541.30 - Road and Street Facilities - Operating Expenses	29,431										29,431
549.60 - Other Transportation Systems/Services - Capital Outlay	10,420										10,420
562.30 - Health Services - Operating Expenses	400										400
572.30 - Parks and Recreation - Operating Expenses	28,575										28,575
572.60 - Parks and Recreation - Capital Outlay	43,194										43,194
572.80 - Parks and Recreation - Grants and Aids	5,550										5,550
591.70 - Proprietary Non-Operating Interest Expense - Debt Service						5,200					5,200
Grand Total	398,751					438,122					836,873

Data Element Worksheet Report for FYE: 2012, Branford

Affiliates Report for FYE 2012