

Unit Information

Unit Type: City

Year: 2015

Unit Name: Branford

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Donna Hardin

Title: Town Clerk

Phone: (386) 935-1146

Address:

Post Office Box 577
604 NW Suwannee Ave
Branford, FL 32008

Contact Information

Name: Mr. Richard C. Powell

Title: CPA

Phone: (386) 755-4200

Email: townofbranford@windstream.net

Address:

1359 SW Main Blvd
Lake City, FL 32025

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/22/2016

Audit Received Date: 2/10/2016

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes

Audit Performed Date: 11/30/2015

Auditor Name: Powell & Jones CPA

Address:
1359 SW Main Blvd.
Lake City, FL 32025

Certification

Chief Financial Officer

Name: Donna Hardin

Title: Town Clerk

Chairman/Elected Official

Name: Ken Saunders

Title: Town Council President

Yes No

Have You Experienced a Financial Emergency in this year?

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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2015

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	96,094										96,094
312410 - First Local Option Fuel Tax	16,638										16,638
312420 - Second Local Option Fuel Tax	10,333										10,333
312600 - Discretionary Sales Surtaxes	59,868										59,868
314100 - Utility Service Tax - Electricity						69,431					69,431
314800 - Utility Service Tax - Propane						6,120					6,120
315000 - Communications Service Tax (Chapter 202)	27,220										27,220
322000 - Building Permits	3,374										3,374
323100 - Franchise Fee - Electricity	64,406										64,406
329000 - Other Permits, Fees & Special Assessments	170										170
331350 - Federal Grant - Sewer/Wastewater	25,555										25,555
334350 - State Grant - Sewer/Wastewater	136,507					545,645					682,152
335120 - State Revenue Sharing - Proceeds	26,701										26,701
335140 - State Revenue Sharing - Mobile Home Licenses	525										525
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	252										252
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	28,288										28,288
336000 - State Payments In Lieu of Taxes	2,964										2,964
337300 - Local Government Unit Grant - Physical Environment	164,925										164,925
337700 - Local Government Unit Grant - Culture/Recreation	109,545										109,545
341900 - Other General Government Charges and Fees	90										90
342200 - Service Charge - Fire Protection	1,800										1,800
342900 - Service Charge - Other Public Safety Charges and Fees	12,116										12,116
343300 - Service Charge - Water Utility						74,299					74,299
343400 - Service Charge - Garbage/Solid Waste						171,579					171,579
343500 - Service Charge - Sewer/Wastewater Utility						71,037					71,037
343900 - Service Charge - Other Physical Environment Charges	70										70
347300 - Service Charge - Cultural Services	3,458										3,458
349000 - Other Charges for Services	1,950										1,950
351900 - Judgments and Fines - Other Court Ordered	1,070										1,070
361100 - Interest	1,187					369					1,556
365000 - Sale of Surplus Materials and Scrap						5					5
366000 - Contributions and Donations from Private Sources	524										524
369900 - Other Miscellaneous Revenues	3,719										3,719
Grand Total	799,349					938,485					1,737,834

Expenditures Report for FYE 2015

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	38,431										38,431
511.30 - Legislative - Operating Expenses	1,336										1,336
513.10 - Financial and Administrative - Personnel Services	57,530					45,816					103,346
513.30 - Financial and Administrative - Operating Expenses	24,591					6,939					31,530
513.60 - Financial and Administrative - Capital Outlay	735										735
514.30 - Legal Counsel - Operating Expenses	13,939										13,939
515.30 - Comprehensive Planning - Operating Expenses	10,000										10,000
519.30 - Other General Government - Operating Expenses	26,014										26,014
519.60 - Other General Government - Capital Outlay	715										715
521.30 - Law Enforcement - Operating Expenses	42,000										42,000
522.10 - Fire Control - Personnel Services	1,801										1,801
522.30 - Fire Control - Operating Expenses	21,069										21,069
524.10 - Protective Inspections - Personnel Services	3,230										3,230
524.30 - Protective Inspections - Operating Expenses	2,931										2,931
533.10 - Water Utility Services - Personnel Services						16,991					16,991
533.30 - Water Utility Services - Operating Expenses						28,079					28,079
534.30 - Garbage/Solid Waste - Operating Expenses						131,423					131,423
535.10 - Sewer/Wastewater Services - Personnel Services						66,348					66,348
535.30 - Sewer/Wastewater Services - Operating Expenses						168,691					168,691
539.10 - Other Physical Environment - Personnel Services	45,479										45,479
539.30 - Other Physical Environment - Operating Expenses	9,901										9,901
539.60 - Other Physical Environment - Capital Outlay	381,096										381,096
541.30 - Road/Street Facilities - Operating Expenses	36,419										36,419
562.30 - Health - Operating Expenses	500										500
572.10 - Parks/Recreation - Personnel Services	6,838										6,838
572.30 - Parks/Recreation - Operating Expenses	49,765										49,765
572.60 - Parks/Recreation - Capital Outlay	73,645										73,645
572.80 - Parks/Recreation - Grants and Aids	16,500										16,500
Grand Total	864,465					464,287					1,328,752

Data Element Worksheet Report for FYE: 2015, Branford

Affiliates Report for FYE 2015

