Unit Information

Unit Type: City

Year: 2020

Unit Name: Branford

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Donna Hardin

Title: Town Clerk

Phone: (386) 935-1146

Address:

502 SW Suwannee Ave
Apt 577
BRANFORD, FL 32008

Contact Information

Name: Mrs. Donna Hardin

Title: Town Clerk

Phone: (386) 935-1146

Email: clerk@townofbranford.net

Address:

502 SW Suwannee Ave
Apt 577
BRANFORD, FL 32008

AFR Details

Revision #2 AFR

AFR Status: Verified By DFS

AFR Received Date: 6/16/2021

Audit Received Date: 6/8/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $402,801

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/8/2021

Auditor Name: Powell & Jones CPA

Address:
1359 SW MAIN BLVD
LAKE CITY FL 32025

Certification

Chief Financial Officer

Name: Donna Hardin

Title: Town Clerk

Chairman/Elected Official

Name: Mickey Dempsey

Title: Mayor

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	141,512										141,512
312410 - First Local Option Fuel Tax	31,163										31,163
312600 - Discretionary Sales Surtaxes	71,132										71,132
314100 - Utility Service Tax - Electricity						79,320					79,320
314800 - Utility Service Tax - Propane						4,547					4,547
315000 - Communications Service Tax (Chapter 202)	62,346										62,346
323100 - Franchise Fee - Electricity	73,895										73,895
329000 - Other Permits, Fees & Special Assessments	3,652										3,652
331310 - Federal Grant - Water Supply System						44,505					44,505
331500 - Federal Grant - Economic Environment		67,400									67,400
334700 - State Grant - Culture/Recreation	133,025										133,025
335120 - State Revenue Sharing - Proceeds	27,362										27,362
335140 - State Revenue Sharing - Mobile Home Licenses	202										202
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	524										524
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	34,959										34,959
337700 - Local Government Unit Grant - Culture/Recreation	151,386										151,386
339000 - Payments From Other Local Units In Lieu Of Taxes	3,135										3,135
341900 - Other General Government Charges and Fees	639										639
342200 - Service Charge - Fire Protection	100										100
343300 - Service Charge - Water Utility						73,266					73,266
343400 - Service Charge - Garbage/Solid Waste						195,072					195,072
343500 - Service Charge - Sewer/Wastewater Utility						159,960					159,960
343800 - Service Charge - Cemetery	26,800										26,800
344900 - Service Charge - Other Transportation Charges	15,690										15,690
347300 - Service Charge - Cultural Services	2,704										2,704
359000 - Other Judgments, Fines and Forfeits	967										967
361100 - Interest	2,064										2,064
369900 - Other Miscellaneous Revenues	5,921					3,915					9,836
Grand Total	789,178	67,400				560,585					1,417,163

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	52,007										52,007
511.30 - Legislative - Operating Expenses	1,678										1,678
513.10 - Financial and Administrative - Personnel Services	61,508					100,075					161,583
513.30 - Financial and Administrative - Operating Expenses	19,481					5,771					25,252
514.30 - Legal Counsel - Operating Expenses	6,395										6,395
514.60 - Legal Counsel - Capital Outlay	2,027										2,027
515.30 - Comprehensive Planning - Operating Expenses	7,500										7,500
519.30 - Other General Government - Operating Expenses	42,275										42,275
519.60 - Other General Government - Capital Outlay	2,400										2,400
519.70 - Other General Government - Debt Service	69,397										69,397
521.30 - Law Enforcement - Operating Expenses	52,500										52,500
522.30 - Fire Control - Operating Expenses	31,639										31,639
522.60 - Fire Control - Capital Outlay	148,301										148,301
524.30 - Protective Inspections - Operating Expenses	217										217
533.10 - Water Utility Services - Personnel Services						29,933					29,933
533.30 - Water Utility Services - Operating Expenses						58,122					58,122
534.30 - Garbage/Solid Waste - Operating Expenses						159,891					159,891
535.10 - Sewer/Wastewater Services - Personnel Services						35,692					35,692
535.30 - Sewer/Wastewater Services - Operating Expenses						166,060					166,060
539.10 - Other Physical Environment - Personnel Services	64,194										64,194
539.30 - Other Physical Environment - Operating Expenses	3,821										3,821
541.30 - Road/Street Facilities - Operating Expenses	26,234										26,234
559.80 - Other Economic Development - Grants and Aids		67,400									67,400
572.10 - Parks/Recreation - Personnel Services	23,791										23,791
572.30 - Parks/Recreation - Operating Expenses	42,563										42,563
572.60 - Parks/Recreation - Capital Outlay	50,370										50,370
Grand Total	708,298	67,400				555,544					1,331,242

Data Element Worksheet Report for FYE: 2020, Branford

Affiliates Report for FYE 2020