## Unit Information

Unit Type: City

Year: 2017

Unit Name: Bristol

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Robin Hatcher

Title: City Clerk

Phone: (850) 643-2261

Address:

12444 NW Virginia G Weaver St.
Bristol, FL 32321

### Contact Information

Name: Ms. Robin Hatcher

Title: City Clerk

Phone: (850) 643-2261

Email: rmh.cityofbristol@fairpoint.net

Address:

Post Ofice Box 207
Bristol, FL 32321

## Certification

### Chief Financial Officer

Name: Robin M. Hatcher

Title: City Clerk

### Chairman/Elected Official

Name: Durwood Stewart

Title: Chairman

| | Yes | No |
|---|---|---|
| Have You Experienced a Financial Emergency in this year? | ☐ | ☒ |
| If Yes, Have You Compiled With Section 218.503(2), Florida Statues? | ☐ | ☐ |

## AFR Details

**Original AFR**

AFR Status: Certified

AFR Received Date: 6/26/2018

Audit Received Date: 6/26/2018

Submission Type: Electronic

## Long-Term Debt Information

Long-Term Debt: $2,779,394

## Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/7/2018

Auditor Name: Moran & Smith LLP CPAs

Address:
15 N. Stewart Street
Quincy, FL 32351

## Revenues Report for FYE 2017

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 311000 - Ad Valorem Taxes | 105,980 | | | | | | | | | | 105,980 |
| 312410 - First Local Option Fuel Tax | 29,897 | | | | | | | | | | 29,897 |
| 312600 - Discretionary Sales Surtaxes | 44,731 | | | | | | | | | | 44,731 |
| 315000 - Communications Service Tax (Chapter 202) | 26,970 | | | | | | | | | | 26,970 |
| 322000 - Building Permits | 1,755 | | | | | | | | | | 1,755 |
| 323100 - Franchise Fee - Electricity | 62,728 | | | | | | | | | | 62,728 |
| 334490 - State Grant - Other Transportation | 339,003 | | | | | | | | | | 339,003 |
| 335120 - State Revenue Sharing - Proceeds | 49,707 | | | | | | | | | | 49,707 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 255 | | | | | | | | | | 255 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 112 | | | | | | | | | | 112 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 18,321 | | | | | | | | | | 18,321 |
| 338000 - Shared Revenue From Other Local Units | 27,584 | | | | | | | | | | 27,584 |
| 343300 - Service Charge - Water Utility | | | | | | 269,558 | | | | | 269,558 |
| 343400 - Service Charge - Garbage/Solid Waste | | | | | | 151,070 | | | | | 151,070 |
| 343500 - Service Charge - Sewer/Wastewater Utility | | | | | | 275,506 | | | | | 275,506 |
| 344900 - Service Charge - Other Transportation Charges | 13,739 | | | | | | | | | | 13,739 |
| 361100 - Interest | 848 | | | | | 430 | | | | | 1,278 |
| 369900 - Other Miscellaneous Revenues | 33,065 | | | | | | | | | | 33,065 |
| 389300 - Proprietary - State Grants and Donations | | | | | | 4,980 | | | | | 4,980 |
| Grand Total | 754,695 | | | | | 701,544 | | | | | 1,456,239 |

## Expenditures Report for FYE 2017

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 513.10 - Financial and Administrative - Personnel Services | 105,454 | | | | | | | | | | 105,454 |
| 513.30 - Financial and Administrative - Operating Expenses | 126,987 | | | | | 268 | | | | | 127,255 |
| 513.70 - Financial and Administrative - Debt Service | 17,893 | | | | | | | | | | 17,893 |
| 514.10 - Legal Counsel - Personnel Services | 9,000 | | | | | | | | | | 9,000 |
| 515.30 - Comprehensive Planning - Operating Expenses | 14,000 | | | | | | | | | | 14,000 |
| 522.10 - Fire Control - Personnel Services | 17,293 | | | | | | | | | | 17,293 |
| 522.30 - Fire Control - Operating Expenses | 11,439 | | | | | | | | | | 11,439 |
| 529.30 - Other Public Safety - Operating Expenses | 20,000 | | | | | | | | | | 20,000 |
| 534.30 - Garbage/Solid Waste - Operating Expenses | | | | | | 137,080 | | | | | 137,080 |
| 536.10 - Water/Sewer Services - Personnel Services | | | | | | 206,504 | | | | | 206,504 |
| 536.30 - Water/Sewer Services - Operating Expenses | | | | | | 166,934 | | | | | 166,934 |
| 536.60 - Water/Sewer Services - Capital Outlay | | | | | | 189,669 | | | | | 189,669 |
| 536.70 - Water/Sewer Services - Debt Service | | | | | | 124,801 | | | | | 124,801 |
| 541.30 - Road/Street Facilities - Operating Expenses | 2,539 | | | | | | | | | | 2,539 |
| 541.60 - Road/Street Facilities - Capital Outlay | 2,416 | | | | | | | | | | 2,416 |
| 541.70 - Road/Street Facilities - Debt Service | 64,712 | | | | | | | | | | 64,712 |
| 541.80 - Road/Street Facilities - Grants and Aids | 339,003 | | | | | | | | | | 339,003 |
| 562.30 - Health - Operating Expenses | 2,500 | | | | | | | | | | 2,500 |
| 571.30 - Libraries - Operating Expenses | 1,700 | | | | | | | | | | 1,700 |
| 572.30 - Parks/Recreation - Operating Expenses | 1,653 | | | | | | | | | | 1,653 |
| Grand Total | 736,589 | | | | | 825,256 | | | | | 1,561,845 |

## Data Element Worksheet Report for FYE: 2017, Bristol

## Affiliates Report for FYE 2017