

Unit Information

Unit Type: City

Year: 2010

Unit Name: Bushnell

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Joy Coleman

Title: City Clerk

Phone: (352) 793-2591

Address:

Post Office Box 115
117 E Joe P. Strickland, Jr. Ave
Bushnell, FL 33513

Contact Information

Name: Ms. Joy Coleman

Title: City Clerk

Phone: (352) 793-2591

Email: jcoleman@cityofbushnellfl.com

Address:

Post Office Box 115
117 E Joe P. Strickland, Jr. Ave
Bushnell, FL 33513

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/2/2011

Audit Received Date: 6/16/2011

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$7,599,345

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/25/2011

Auditor Name: Purvis Gray & Company CPAs

Address:
2347 S.E. 17th Street
Ocala, Florida 34471

Certification

Chief Financial Officer

Name: Joy Coleman

Title: City Clerk

Chairman/Elected Official

Name: William Spaude

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	580,379										580,379
312300 - County Ninth-Cent Voted Fuel Tax	18,673										18,673
312410 - First Local Option Fuel Tax	104,860										104,860
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement)								20,369			20,369
312600 - Discretionary Sales Surtaxes	215,537										215,537
314100 - Utility Service Tax - Electricity	157,348										157,348
314200 - Utility Service Tax - Telecommunications	93,831										93,831
314400 - Utility Service Tax - Gas	19,139										19,139
314900 - Utility Service Tax - Other	171,555										171,555
316000 - Local Business Tax (Chapter 205)	7,332										7,332
322000 - Building Permits	57,217										57,217
323100 - Franchise Fee - Electricity	169,044										169,044
331200 - Federal Grant - Public Safety	10,464										10,464
331310 - Federal Grant - Water Supply System						1,088,077					1,088,077
331350 - Federal Grant - Sewer/Wastewater						161,142					161,142
331490 - Federal Grant - Other Transportation	47,468										47,468
334700 - State Grant - Culture/Recreation	46,777										46,777
335120 - State Revenue Sharing - Proceeds	83,680										83,680
335140 - State Revenue Sharing - Mobile Home Licenses	8,211										8,211
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	238										238
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	115,515										115,515
343100 - Service Charge - Electric Utility						3,725,048					3,725,048
343300 - Service Charge - Water Utility						632,546					632,546
343400 - Service Charge - Garbage/Solid Waste						538,037					538,037
343500 - Service Charge - Sewer/Wastewater Utility						790,011					790,011
349000 - Other Charges for Services	32,019										32,019
354000 - Fines - Local Ordinance Violation	13,127										13,127
361100 - Interest	764							43,494			44,258
361300 - Net Increase (Decrease) in Fair Value of Investments								46,788			46,788
368000 - Pension Fund Contributions								212,062			212,062
369900 - Other Miscellaneous Revenues	87,669	17,599									105,268
381000 - Inter-Fund Group Transfers In	465,241	6,000									471,241
389100 - Proprietary - Interest						9,442					9,442
Grand Total	2,506,088	23,599				6,944,303		322,713			9,796,703

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	23,756										23,756
511.30 - Legislative - Operating Expenses	7,274										7,274
513.10 - Financial and Administrative - Personnel Services	350,464										350,464
513.30 - Financial and Administrative - Operating Expenses	131,140										131,140
513.60 - Financial and Administrative - Capital Outlay	52,485										52,485
514.30 - Legal Counsel - Operating Expenses	24,129										24,129
517.70 - Debt Service Payments - Debt Service	300,766										300,766
519.30 - Other General Governmental Services - Operating Expenses		30,133						24,208			54,341
521.10 - Law Enforcement - Personnel Services	631,864										631,864
521.30 - Law Enforcement - Operating Expenses	123,160										123,160
521.60 - Law Enforcement - Capital Outlay	14,741										14,741
524.10 - Protective Inspections - Personnel Services	75,158										75,158
524.30 - Protective Inspections - Operating Expenses	82,143										82,143
531.10 - Electric Utility Services - Personnel Services						404,640					404,640
531.30 - Electric Utility Services - Operating Expenses						2,906,843					2,906,843
533.10 - Water Utility Services - Personnel Services						321,290					321,290
533.30 - Water Utility Services - Operating Expenses						351,873					351,873
534.10 - Garbage/Solid Waste Control Services - Personnel Services						177,478					177,478
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						322,119					322,119
535.10 - Sewer/Wastewater Services - Personnel Services						315,629					315,629
535.30 - Sewer/Wastewater Services - Operating Expenses						634,279					634,279
541.10 - Road and Street Facilities - Personnel Services	208,421										208,421
541.30 - Road and Street Facilities - Operating Expenses	149,840										149,840
541.60 - Road and Street Facilities - Capital Outlay	98,371										98,371
571.10 - Libraries - Personnel Services	16,852										16,852
571.30 - Libraries - Operating Expenses	6,948										6,948
572.10 - Parks and Recreation - Personnel Services	109,688										109,688
572.30 - Parks and Recreation - Operating Expenses	97,690										97,690
572.60 - Parks and Recreation - Capital Outlay	46,760										46,760
574.30 - Special Events - Operating Expenses	30,902										30,902
579.10 - Other Culture/Recreation - Personnel Services	2,015										2,015
579.30 - Other Culture/Recreation - Operating Expenses	5,924										5,924
581.90 - Inter-Fund Group Transfers Out - Other Uses	6,000					465,241					471,241
591.90 - Proprietary Non-Operating Interest Expense - Other Uses						194,192					194,192
	Grand Total	2,596,491	30,133			6,093,584		24,208			8,744,416

Data Element Worksheet Report for FYE: 2010, Bushnell

Affiliates Report for FYE 2010

