

Unit Information

Unit Type: City

Year: 2011

Unit Name: Bushnell

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Joy Coleman

Title: City Clerk

Phone: (352) 793-2591

Address:

Post Office Box 115
117 E Joe P. Strickland, Jr. Ave
Bushnell, FL 33513

Contact Information

Name: Ms. Joy Coleman

Title: City Clerk

Phone: (352) 793-2591

Email: jcoleman@cityofbushnellfl.com

Address:

Post Office Box 115
117 E Joe P. Strickland, Jr. Ave
Bushnell, FL 33513

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 9/28/2012

Audit Received Date: 10/1/2012

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$7,319,398

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/20/2012

Auditor Name: Purvis Gray & Company CPAs

Address:

2347 S.E. 17th Street, Ocala, FL 34471

Certification

Chief Financial Officer

Name: N. Joy Coleman

Title: City Clerk

Chairman/Elected Official

Name: Bil Spaude

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2011

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	563,718										563,718
312300 - County Ninth-Cent Voted Fuel Tax	17,946										17,946
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement)								20,709			20,709
312600 - Discretionary Sales Surtaxes	230,138										230,138
314100 - Utility Service Tax - Electricity	152,190										152,190
314400 - Utility Service Tax - Gas	23,816										23,816
314900 - Utility Service Tax - Other	184,704										184,704
315000 - Communications Service Tax (Chapter 202)	99,136										99,136
316000 - Local Business Tax (Chapter 205)	22,846										22,846
323100 - Franchise Fee - Electricity	162,544										162,544
329000 - Other Permits, Fees & Special Assessments	9,138										9,138
331200 - Federal Grant - Public Safety	39,590										39,590
331310 - Federal Grant - Water Supply System						448,450					448,450
331350 - Federal Grant - Sewer/Wastewater						388,826					388,826
331490 - Federal Grant - Other Transportation	90,402										90,402
335120 - State Revenue Sharing - Proceeds	84,140										84,140
335140 - State Revenue Sharing - Mobile Home Licenses	6,327										6,327
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	2,070										2,070
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	120,770										120,770
335190 - State Revenue Sharing - Other General Government	10,118										10,118
338000 - Shared Revenue From Other Local Units	99,280										99,280
343100 - Service Charge - Electric Utility						3,280,160					3,280,160
343300 - Service Charge - Water Utility						643,472					643,472
343400 - Service Charge - Garbage/Solid Waste						536,236					536,236
343500 - Service Charge - Sewer/Wastewater Utility						802,895					802,895
343900 - Service Charge - Other Physical Environment Charges	1,507	17,804									19,311
347400 - Service Charge - Special Events	22,378										22,378
347900 - Service Charge - Other Culture/Recreation Charges	18,608										18,608
351900 - Judgments and Fines - Other Court Ordered	666										666
354000 - Fines - Local Ordinance Violation	10,964										10,964
361100 - Interest	360					3,823					4,183
361300 - Net Increase (Decrease) in Fair Value of Investments								-72,316			-72,316
361400 - Gain (Loss) on Sale of Investments								49,082			49,082
362000 - Rents and Royalties	43,143										43,143
365000 - Sale of Surplus Materials and Scrap						20,737					20,737
368000 - Pension Fund Contributions								262,885			262,885
369300 - Settlements						48,221					48,221
369900 - Other Miscellaneous Revenues	11,524										11,524
381000 - Inter-Fund Group Transfers In	510,021	6,000									516,021
Grand Total	2,538,044	23,804				6,172,820		260,360			8,995,028

Expenditures Report for FYE 2011

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	20,732										20,732
511.30 - Legislative - Operating Expenses	6,144										6,144
511.60 - Legislative - Capital Outlay	3,547										3,547
511.80 - Legislative - Grants and Aids	5,225										5,225
513.10 - Financial and Administrative - Personnel Services	354,373										354,373
513.30 - Financial and Administrative - Operating Expenses	88,381										88,381
513.60 - Financial and Administrative - Capital Outlay	7,920										7,920
514.30 - Legal Counsel - Operating Expenses	24,129										24,129
517.70 - Debt Service Payments - Debt Service	293,420										293,420
518.30 - Pension Benefits - Operating Expenses								33,115			33,115
521.10 - Law Enforcement - Personnel Services	690,789										690,789
521.30 - Law Enforcement - Operating Expenses	113,039										113,039
521.60 - Law Enforcement - Capital Outlay	610										610
524.10 - Protective Inspections - Personnel Services	74,406										74,406
524.30 - Protective Inspections - Operating Expenses	98,279										98,279
531.10 - Electric Utility Services - Personnel Services						443,963					443,963
531.30 - Electric Utility Services - Operating Expenses						2,480,108					2,480,108
533.10 - Water Utility Services - Personnel Services						327,054					327,054
533.30 - Water Utility Services - Operating Expenses						297,972					297,972
534.10 - Garbage/Solid Waste Control Services - Personnel Services						169,299					169,299
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						316,345					316,345
535.10 - Sewer/Wastewater Services - Personnel Services						327,031					327,031
535.30 - Sewer/Wastewater Services - Operating Expenses						620,016					620,016
539.30 - Other Physical Environment - Operating Expenses		24,181									24,181
541.10 - Road and Street Facilities - Personnel Services	201,286										201,286
541.30 - Road and Street Facilities - Operating Expenses	133,773										133,773
541.60 - Road and Street Facilities - Capital Outlay	130,509										130,509
571.10 - Libraries - Personnel Services	5,745										5,745
571.30 - Libraries - Operating Expenses	7,501										7,501
572.10 - Parks and Recreation - Personnel Services	131,784										131,784
572.30 - Parks and Recreation - Operating Expenses	104,432										104,432
574.30 - Special Events - Operating Expenses	26,187										26,187
579.10 - Other Culture/Recreation - Personnel Services	4,029										4,029
579.30 - Other Culture/Recreation - Operating Expenses	13,484										13,484
581.90 - Inter-Fund Group Transfers Out - Other Uses	6,000					510,021					516,021
591.90 - Proprietary Non-Operating Interest Expense - Other Uses						207,954					207,954
Grand Total	2,545,724	24,181				5,699,763		33,115			8,302,783

