Unit Information

Unit Type: City

Year: 2013

Unit Name: Bushnell

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Jody E. Young

Title: City Clerk

Phone: (352) 793-2591

Address:

117 E. Joe P. Strickland, Jr. Ave.
Bushnell, FL 33513

Contact Information

Name: Ms. Jody E. Young

Title: City Clerk

Phone: (352) 793-2591

Email: jyoung@cityofbushnellfl.com

Address:

Post Office Box 115
Bushnell, FL 33513

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 4/14/2014

Audit Received Date: 7/25/2014

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $6,860,613

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/14/2014

Auditor Name: Purvis Gray & Company CPAs

Address:
Laurel Ridge Professional Center
2347 S.E. 17th Street
Ocala, FL 34471

Certification

Chief Financial Officer

Name: N. Joy Coleman

Title: City Clerk/Finance Director

Chairman/Elected Official

Name: Bil Spaude

Title: Mayor

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	569,537										569,537
312100 - Local Option Taxes	109,788										109,788
312300 - County Ninth-Cent Voted Fuel Tax	19,530										19,530
312600 - Discretionary Sales Surtaxes	264,089										264,089
314100 - Utility Service Tax - Electricity	154,322										154,322
314400 - Utility Service Tax - Gas	38,877										38,877
314900 - Utility Service Tax - Other	179,521										179,521
315000 - Communications Service Tax (Chapter 202)	124,233										124,233
316000 - Local Business Tax (Chapter 205)	10,593										10,593
322000 - Building Permits	27,943										27,943
323100 - Franchise Fee - Electricity	149,964										149,964
331490 - Federal Grant - Other Transportation	459,765										459,765
335120 - State Revenue Sharing - Proceeds	86,057										86,057
335140 - State Revenue Sharing - Mobile Home Licenses	6,050										6,050
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	2,044										2,044
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	142,942										142,942
335190 - State Revenue Sharing - Other General Government	10,735										10,735
341900 - Other General Government Charges and Fees	1,423										1,423
343100 - Service Charge - Electric Utility						3,127,344					3,127,344
343300 - Service Charge - Water Utility						677,901					677,901
343400 - Service Charge - Garbage/Solid Waste						550,704					550,704
343500 - Service Charge - Sewer/Wastewater Utility						737,985					737,985
343800 - Service Charge - Cemetery		14,908									14,908
347200 - Service Charge - Parks and Recreation	13,235										13,235
347400 - Service Charge - Special Events	22,530										22,530
347900 - Service Charge - Other Culture/Recreation Charges	18,857										18,857
351900 - Judgments and Fines - Other Court Ordered	1,530										1,530
361100 - Interest	84	311				2,391		43,440			46,226
361400 - Gain (Loss) on Sale of Investments								121,228			121,228
362000 - Rents and Royalties	35,640										35,640
364000 - Disposition of Fixed Assets	162,562					10,058					172,620
366000 - Contributions and Donations from Private Sources	40,522										40,522
368000 - Pension Fund Contributions								184,681			184,681
369300 - Settlements						84,255					84,255
369900 - Other Miscellaneous Revenues	34,979										34,979
381000 - Inter-Fund Group Transfers In	383,759										383,759
389700 - Proprietary - Capital Contributions from Other Public Source						56,000					56,000
Grand Total	3,071,111	15,219				5,246,638		349,349			8,682,317

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	18,151										18,151
511.30 - Legislative - Operating Expenses	8,868										8,868
511.80 - Legislative - Grants and Aids	7,600										7,600
513.10 - Financial and Administrative - Personnel Services	379,593										379,593
513.30 - Financial and Administrative - Operating Expenses	95,735										95,735
514.30 - Legal Counsel - Operating Expenses	24,129										24,129
517.70 - Debt Service Payments - Debt Service	248,022										248,022
518.30 - Pension Benefits - Operating Expenses								28,352			28,352
518.90 - Pension Benefits - Other Uses								1,169,829			1,169,829
521.10 - Law Enforcement - Personnel Services	6,187										6,187
521.30 - Law Enforcement - Operating Expenses	768,987										768,987
524.10 - Protective Inspections - Personnel Services	74,032										74,032
524.30 - Protective Inspections - Operating Expenses	31,053										31,053
531.10 - Electric Utility Services - Personnel Services						465,317					465,317
531.30 - Electric Utility Services - Operating Expenses						2,481,270					2,481,270
533.10 - Water Utility Services - Personnel Services						357,876					357,876
533.30 - Water Utility Services - Operating Expenses						282,998					282,998
533.70 - Water Utility Services - Debt Service						47,945					47,945
534.10 - Garbage/Solid Waste Control Services - Personnel Services						147,545					147,545
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						314,495					314,495
534.70 - Garbage/Solid Waste Control Services - Debt Service						10,348					10,348
535.10 - Sewer/Wastewater Services - Personnel Services						293,886					293,886
535.30 - Sewer/Wastewater Services - Operating Expenses						573,836					573,836
535.70 - Sewer/Wastewater Services - Debt Service						138,090					138,090
539.30 - Other Physical Environment - Operating Expenses		34,580									34,580
541.10 - Road and Street Facilities - Personnel Services	215,006										215,006
541.30 - Road and Street Facilities - Operating Expenses	136,810										136,810
541.60 - Road and Street Facilities - Capital Outlay	520,684										520,684
571.30 - Libraries - Operating Expenses	7,477										7,477
572.10 - Parks and Recreation - Personnel Services	137,595										137,595
572.30 - Parks and Recreation - Operating Expenses	118,042										118,042
572.60 - Parks and Recreation - Capital Outlay	127,713										127,713
574.30 - Special Events - Operating Expenses	15,264										15,264
579.10 - Other Culture/Recreation - Personnel Services	4,054										4,054
579.30 - Other Culture/Recreation - Operating Expenses	11,725										11,725
581.90 - Inter-Fund Group Transfers Out - Other Uses						383,759					383,759
Grand Total	2,956,727	34,580				5,497,365		1,198,181			9,686,853

Data Element Worksheet Report for FYE: 2013, Bushnell

Affiliates Report for FYE 2013