

Unit Information

Unit Type: City

Year: 2021

Unit Name: Bushnell

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Shelley Ragan

Title: Finance Director

Phone: (352) 793-2591

Address:

117 E. Joe P. Strickland, Jr. Ave.
Bushnell, FL 33513

Contact Information

Name: Mrs. Shelley Ragan

Title: Finance Director

Phone: (352) 793-2591

Email: sragan@cityofbushnellfl.com

Address:

PO Box 115
Bushnell, FL 33513

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/15/2022

Audit Received Date: 6/7/2022

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$11,826,741

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/27/2022

Auditor Name: Purvis Gray & Company CPAs

Address:

2347 SE 17th Street
Ocala, FL 34471

Certification

Chief Financial Officer

Name: Shelley Ragan

Title: Finance Director

Chairman/Elected Official

Name: Bil Spaude

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	615,256	0	0	0	0	0	0	0	0	0	0	615,256
312300 - County Ninth-Cent Voted Fuel Tax	18,033	0	0	0	0	0	0	0	0	0	0	18,033
312630 - Local Government Infrastructure Surtax	372,695	0	0	0	0	0	0	0	0	0	0	372,695
314100 - Utility Service Tax - Electricity	6,121	0	0	0	0	0	0	0	0	0	0	6,121
314400 - Utility Service Tax - Gas	43,845	0	0	0	0	0	0	0	0	0	0	43,845
314900 - Utility Service Tax - Other	449,282	0	0	0	0	0	0	0	0	0	0	449,282
315100 - State Communications Services Taxes	115,503	0	0	0	0	0	0	0	0	0	0	115,503
322000 - Building Permits	49,634	0	0	0	0	0	0	0	0	0	0	49,634
323100 - Franchise Fee - Electricity	5,332	0	0	0	0	0	0	0	0	0	0	5,332
324210.02.09 - Impact Fees - Residential - Physical Environment	0	0	0	0	0	4,125	0	0	0	0	0	4,125
334310 - State Grant - Water Supply System	0	0	0	0	0	145,213	0	0	0	0	0	145,213
334350 - State Grant - Sewer/Wastewater	0	0	0	0	0	16,426	0	0	0	0	0	16,426
334490 - State Grant - Other Transportation	175,015	0	0	0	0	0	0	0	0	0	0	175,015
335125 - Municipal Revenue Sharing Program - Proceeds	91,221	0	0	0	0	0	0	0	0	0	0	91,221
335140 - State Revenue Sharing - Mobile Home Licenses	6,996	0	0	0	0	0	0	0	0	0	0	6,996
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,790	0	0	0	0	0	0	0	0	0	0	3,790
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	189,538	0	0	0	0	0	0	0	0	0	0	189,538
335190 - State Revenue Sharing - Other General Government	18,108	0	0	0	0	0	0	0	0	0	0	18,108
337100 - Local Government Unit Grant - General Government	3,000	0	0	0	0	0	0	0	0	0	0	3,000
338000 - Shared Revenue From Other Local Units	116,210	0	0	0	0	0	0	0	0	0	0	116,210
343100 - Service Charge - Electric Utility	0	0	0	0	0	5,916,112	0	0	0	0	0	5,916,112
343300 - Service Charge - Water Utility	0	0	0	0	0	776,868	0	0	0	0	0	776,868
343400 - Service Charge - Garbage/Solid Waste	0	0	0	0	0	672,436	0	0	0	0	0	672,436
343500 - Service Charge - Sewer/Wastewater Utility	0	0	0	0	0	1,135,895	0	0	0	0	0	1,135,895
343800 - Service Charge - Cemetery	0	18,030	0	0	0	0	0	0	0	0	0	18,030
347200 - Service Charge - Parks and Recreation	6,660	0	0	0	0	0	0	0	0	0	0	6,660
347400 - Service Charge - Special Events	200	0	0	0	0	0	0	0	0	0	0	200
351900 - Judgments and Fines - Other Court Ordered	60,156	0	0	0	0	0	0	0	0	0	0	60,156
361100 - Interest	572	1,484	0	0	0	975	0	71,761	0	0	0	74,792
361400 - Gain (Loss) on Sale of Investments	0	0	0	0	0	0	0	836,207	0	0	0	836,207
362000 - Rents and Royalties	38,879	0	0	0	0	0	0	0	0	0	0	38,879
364000 - Disposition of Fixed Assets	1,470	0	0	0	0	13,082	0	0	0	0	0	14,552
366000 - Contributions and Donations from Private Sources	2,038,318	0	0	0	0	0	0	0	0	0	0	2,038,318
368000 - Pension Fund Contributions	0	0	0	0	0	0	0	111,528	0	0	0	111,528
369900 - Other Miscellaneous Revenues	488	0	0	0	0	0	0	0	0	0	0	488
389700 - Proprietary - Capital Contributions from Other Public Source	0	0	0	0	0	59,987	0	0	0	0	0	59,987
Grand Total	4,426,322	19,514	0	0	0	8,741,119	0	1,019,496	0	0	0	14,206,451

Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	15,117	0	0	0	0	0	0	0	0	0	0	15,117
511.30 - Legislative - Operating Expenses	5,577	0	0	0	0	0	0	0	0	0	0	5,577
511.80 - Legislative - Grants and Aids	14,400	0	0	0	0	0	0	0	0	0	0	14,400
513.10 - Financial and Administrative - Personnel Services	469,249	0	0	0	0	0	0	0	0	0	0	469,249
513.30 - Financial and Administrative - Operating Expenses	168,923	0	0	0	0	0	0	0	0	0	0	168,923
513.60 - Financial and Administrative - Capital Outlay	5,365	0	0	0	0	0	0	0	0	0	0	5,365
514.30 - Legal Counsel - Operating Expenses	24,129	0	0	0	0	0	0	0	0	0	0	24,129
517.70 - Debt Service Payments - Debt Service	221,866	0	0	0	0	0	0	0	0	0	0	221,866
518.30 - Pension Benefits - Operating Expenses	0	0	0	0	0	0	0	128,227	0	0	0	128,227
521.10 - Law Enforcement - Personnel Services	1,612	0	0	0	0	0	0	0	0	0	0	1,612
521.30 - Law Enforcement - Operating Expenses	755,968	0	0	0	0	0	0	0	0	0	0	755,968
524.10 - Protective Inspections - Personnel Services	60,541	0	0	0	0	0	0	0	0	0	0	60,541
524.30 - Protective Inspections - Operating Expenses	51,734	0	0	0	0	0	0	0	0	0	0	51,734
531.10 - Electric Utility Services - Personnel Services	0	0	0	0	0	726,370	0	0	0	0	0	726,370
531.30 - Electric Utility Services - Operating Expenses	0	0	0	0	0	4,580,253	0	0	0	0	0	4,580,253
531.70 - Electric Utility Services - Debt Service	0	0	0	0	0	210,292	0	0	0	0	0	210,292
533.10 - Water Utility Services - Personnel Services	0	0	0	0	0	314,913	0	0	0	0	0	314,913
533.30 - Water Utility Services - Operating Expenses	0	0	0	0	0	378,276	0	0	0	0	0	378,276
533.70 - Water Utility Services - Debt Service	0	0	0	0	0	30,421	0	0	0	0	0	30,421
534.10 - Garbage/Solid Waste - Personnel Services	0	0	0	0	0	272,803	0	0	0	0	0	272,803
534.30 - Garbage/Solid Waste - Operating Expenses	0	0	0	0	0	394,111	0	0	0	0	0	394,111
534.70 - Garbage/Solid Waste - Debt Service	0	0	0	0	0	7,657	0	0	0	0	0	7,657
535.10 - Sewer/Wastewater Services - Personnel Services	0	0	0	0	0	359,569	0	0	0	0	0	359,569
535.30 - Sewer/Wastewater Services - Operating Expenses	0	0	0	0	0	736,813	0	0	0	0	0	736,813
535.70 - Sewer/Wastewater Services - Debt Service	0	0	0	0	0	70,258	0	0	0	0	0	70,258
539.30 - Other Physical Environment - Operating Expenses	0	31,654	0	0	0	0	0	0	0	0	0	31,654
541.10 - Road/Street Facilities - Personnel Services	276,210	0	0	0	0	0	0	0	0	0	0	276,210
541.30 - Road/Street Facilities - Operating Expenses	140,143	0	0	0	0	0	0	0	0	0	0	140,143
541.60 - Road/Street Facilities - Capital Outlay	374,953	0	0	0	0	0	0	0	0	0	0	374,953
571.30 - Libraries - Operating Expenses	1,666	0	0	0	0	0	0	0	0	0	0	1,666
572.10 - Parks/Recreation - Personnel Services	171,181	0	0	0	0	0	0	0	0	0	0	171,181
572.30 - Parks/Recreation - Operating Expenses	94,044	0	0	0	0	0	0	0	0	0	0	94,044
572.60 - Parks/Recreation - Capital Outlay	46,226	0	0	0	0	0	0	0	0	0	0	46,226
574.30 - Special Events - Operating Expenses	4,496	0	0	0	0	0	0	0	0	0	0	4,496
Grand Total	2,903,400	31,654	0	0	0	8,081,736	0	128,227	0	0	0	11,145,017

