

**Unit Information**

Unit Type: City

Year: 2015

Unit Name: Lake Hamilton

Unit Dependency:

Unit Status: Active

**Location Information**

Name: Ms. Sara Irvine

Title: Town Clerk

Phone: (863) 439-1910

Address:

PO Box 126  
Lake Hamilton, FL 33851

**Contact Information**

Name: Ms. Sara Irvine

Title: Town Clerk

Phone: (863) 439-1910

Email: sara@townoflakehamilton.com

Address:

PO Box 126  
Lake Hamilton, FL 33851

**AFR Details**

**Original AFR**

AFR Status: Certified

AFR Received Date: 1/26/2016

Audit Received Date: 9/19/2016

Submission Type: Electronic

**Long-Term Debt Information**

Long-Term Debt: \$2,607,659

**Audit Information**

Was an audit performed? Yes

Audit Performed Date: 12/4/2015

Auditor Name: David R. Ramos, CPA

Address:  
4215 Old Hwy 37  
Lakeland, Florida 33813

**Certification**

**Chief Financial Officer**

Name: Sara Irvine

Title: Town Administrator/Clerk

**Chairman/Elected Official**

Name: Marlene M. Wagner

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

Yes  No

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Yes  No

**Revenues Report for FYE 2015**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	495,611										495,611
312300 - County Ninth-Cent Voted Fuel Tax	10,968										10,968
312410 - First Local Option Fuel Tax	60,803										60,803
312420 - Second Local Option Fuel Tax	38,240										38,240
314100 - Utility Service Tax - Electricity	111,606										111,606
314300 - Utility Service Tax - Water	45,616										45,616
314800 - Utility Service Tax - Propane	1,376										1,376
315000 - Communications Service Tax (Chapter 202)	27,296										27,296
316000 - Local Business Tax (Chapter 205)	2,479										2,479
322000 - Building Permits	60,425										60,425
323100 - Franchise Fee - Electricity	111,739										111,739
323700 - Franchise Fee - Solid Waste	22,524										22,524
324210 - Impact Fees - Residential - Physical Environment						8,017					8,017
331200 - Federal Grant - Public Safety	6,675										6,675
331310 - Federal Grant - Water Supply System						117,934					117,934
335140 - State Revenue Sharing - Mobile Home Licenses	177										177
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	28,396										28,396
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	72,017										72,017
335490 - State Revenue Sharing - Other Transportation	9,748										9,748
341900 - Other General Government Charges and Fees	1,537										1,537
342100 - Service Charge - Law Enforcement Services	1,730										1,730
343300 - Service Charge - Water Utility						434,469					434,469
343400 - Service Charge - Garbage/Solid Waste	151,877										151,877
351100 - Judgments and Fines - As Decided by County Court Criminal	16,932										16,932
361100 - Interest	5,383					1,220					6,603
369900 - Other Miscellaneous Revenues	18,884										18,884
383000 - Installment Purchases & Capital Lease Proceeds	34,453										34,453
388100 - Sale of General Capital Asset						11,500					11,500
Grand Total	1,336,492					573,140					1,909,632

**Expenditures Report for FYE 2015**

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	40,275										40,275
511.30 - Legislative - Operating Expenses	114,475										114,475
511.60 - Legislative - Capital Outlay	5,118										5,118
513.10 - Financial and Administrative - Personnel Services	106,859										106,859
513.30 - Financial and Administrative - Operating Expenses	27,588										27,588
521.10 - Law Enforcement - Personnel Services	364,954										364,954
521.30 - Law Enforcement - Operating Expenses	92,234										92,234
521.60 - Law Enforcement - Capital Outlay	19,580										19,580
524.10 - Protective Inspections - Personnel Services	57,529										57,529
524.30 - Protective Inspections - Operating Expenses	27,378										27,378
533.10 - Water Utility Services - Personnel Services						120,556					120,556
533.30 - Water Utility Services - Operating Expenses						358,006					358,006
533.70 - Water Utility Services - Debt Service						76,523					76,523
534.10 - Garbage/Solid Waste - Personnel Services	27,475										27,475
534.30 - Garbage/Solid Waste - Operating Expenses	120,148										120,148
541.10 - Road/Street Facilities - Personnel Services	10,280										10,280
541.30 - Road/Street Facilities - Operating Expenses	39,200										39,200
572.10 - Parks/Recreation - Personnel Services	49,081										49,081
572.30 - Parks/Recreation - Operating Expenses	14,038										14,038
572.60 - Parks/Recreation - Capital Outlay	57,672										57,672
572.70 - Parks/Recreation - Debt Service	2,871										2,871
Grand Total	1,176,755					555,085					1,731,840

**Data Element Worksheet Report for FYE: 2015, Lake Hamilton**

**Affiliates Report for FYE 2015**

