

Unit Information

Unit Type: City

Year: 2010

Unit Name: Melbourne Village

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Gail E. Griswold

Title: Town Clerk-Treasurer

Phone: (321) 723-8300

Address:

555 Hammock Road
Melbourne Village, FL 32904

Contact Information

Name: Ms. Gail E. Griswold

Title: Town Clerk-Treasurer

Phone: (321) 723-8300

Email: tmv@fdn.com

Address:

555 Hammock Road
Melbourne Village, FL 32904

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 9/28/2011

Audit Received Date: 9/30/2011

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes

Audit Performed Date: 9/28/2011

Auditor Name: Crawford CPA Inc.

Address:
P.O.Box 5411
Titusville, FL 32783

Certification

Chief Financial Officer

Name: Gail E. Griswold

Title: Town Clerk/Treasurer

Chairman/Elected Official

Name: L. Scott McCoy

Title: Mayor / Commissioner

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	272,110										272,110
312410 - First Local Option Fuel Tax	11,580										11,580
314100 - Utility Service Tax - Electricity	53,014										53,014
314300 - Utility Service Tax - Water	5,723										5,723
314400 - Utility Service Tax - Gas	1,064										1,064
315000 - Communications Service Tax (Chapter 202)	52,326										52,326
316000 - Local Business Tax (Chapter 205)	5,331										5,331
322000 - Building Permits	11,023										11,023
323100 - Franchise Fee - Electricity	45,872										45,872
323700 - Franchise Fee - Solid Waste	2,533										2,533
329000 - Other Permits, Fees & Special Assessments	888										888
334200 - State Grant - Public Safety	4,531										4,531
335120 - State Revenue Sharing - Proceeds	16,491										16,491
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	28,930										28,930
338000 - Shared Revenue From Other Local Units	12,797										12,797
347300 - Service Charge - Cultural Services	10,032										10,032
351500 - Judgments and Fines - As Decided by Traffic Court	6,048										6,048
361100 - Interest	5,257	1,578									6,835
366000 - Contributions and Donations from Private Sources	584										584
369900 - Other Miscellaneous Revenues	3,346										3,346
Grand Total	549,480	1,578									551,058

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	95,077										95,077
512.30 - Executive - Operating Expenses	41,412	10,268									51,680
512.60 - Executive - Capital Outlay											0
521.10 - Law Enforcement - Personnel Services	238,978										238,978
521.30 - Law Enforcement - Operating Expenses	80,008										80,008
521.60 - Law Enforcement - Capital Outlay	21,396										21,396
539.10 - Other Physical Environment - Personnel Services	50,688										50,688
539.30 - Other Physical Environment - Operating Expenses	21,997										21,997
539.60 - Other Physical Environment - Capital Outlay	360										360
541.10 - Road and Street Facilities - Personnel Services	41,472										41,472
541.30 - Road and Street Facilities - Operating Expenses	8,964										8,964
Grand Total	600,352	10,268									610,620

Affiliates Report for FYE 2010