

### Unit Information

Unit Type: City

Year: 2011

Unit Name: Melbourne Village

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Gail E. Griswold

Title: Town Clerk-Treasurer

Phone: (321) 723-8300

Address:

555 Hammock Road  
Melbourne Village, FL 32904

### Contact Information

Name: Ms. Gail E. Griswold

Title: Town Clerk-Treasurer

Phone: (321) 723-8300

Email: town@melbournevillage.org

Address:

555 Hammock Road  
Melbourne Village, FL 32904

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 6/25/2012

Audit Received Date: 7/2/2012

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$0

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/24/2012

Auditor Name: Crawford CPA Inc.

Address:

P. O. Box 5411  
Titusville, FL 32783

### Certification

#### Chief Financial Officer

Name: Gail E. Griswold

Title: Town Clerk/Treasurer

#### Chairman/Elected Official

Name: L. Scott McCoy

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2011

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	275,621										275,621
312410 - First Local Option Fuel Tax	13,240										13,240
314100 - Utility Service Tax - Electricity	50,622										50,622
314300 - Utility Service Tax - Water	7,445										7,445
314400 - Utility Service Tax - Gas	771										771
315000 - Communications Service Tax (Chapter 202)	40,423										40,423
316000 - Local Business Tax (Chapter 205)	4,233										4,233
322000 - Building Permits	15,199										15,199
323100 - Franchise Fee - Electricity	44,471										44,471
323700 - Franchise Fee - Solid Waste	4,283										4,283
324110 - Impact Fees - Residential - Public Safety	100										100
324310 - Impact Fees - Residential - Transportation	400										400
329000 - Other Permits, Fees & Special Assessments	344										344
334200 - State Grant - Public Safety	671										671
335120 - State Revenue Sharing - Proceeds	14,544										14,544
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	31,761										31,761
338000 - Shared Revenue From Other Local Units	11,516										11,516
343900 - Service Charge - Other Physical Environment Charges		31,715									31,715
347300 - Service Charge - Cultural Services	10,225										10,225
351500 - Judgments and Fines - As Decided by Traffic Court	4,310										4,310
361100 - Interest	909	163									1,072
364000 - Disposition of Fixed Assets	1,211										1,211
366000 - Contributions and Donations from Private Sources	1,129										1,129
369900 - Other Miscellaneous Revenues	5,713										5,713
381000 - Inter-Fund Group Transfers In	21,714										21,714
Grand Total	560,855	31,878									592,733

Expenditures Report for FYE 2011

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	96,635										96,635
512.30 - Executive - Operating Expenses	49,644										49,644
512.60 - Executive - Capital Outlay	1,234										1,234
513.30 - Financial and Administrative - Operating Expenses		10,501									10,501
521.10 - Law Enforcement - Personnel Services	273,332										273,332
521.30 - Law Enforcement - Operating Expenses	56,124										56,124
521.60 - Law Enforcement - Capital Outlay	1,061										1,061
538.30 - Flood Control/Stormwater Management - Operating Expenses	687										687
538.60 - Flood Control/Stormwater Management - Capital Outlay	21,027										21,027
539.10 - Other Physical Environment - Personnel Services	50,097										50,097
539.30 - Other Physical Environment - Operating Expenses	17,995	2,812									20,807
539.60 - Other Physical Environment - Capital Outlay	5,067										5,067
541.10 - Road and Street Facilities - Personnel Services	40,989										40,989
541.30 - Road and Street Facilities - Operating Expenses	2,748										2,748
541.60 - Road and Street Facilities - Capital Outlay	7,316										7,316
581.90 - Inter-Fund Group Transfers Out - Other Uses		21,714									21,714
	Grand Total	623,956	35,027								658,983

Data Element Worksheet Report for FYE: 2011, Melbourne Village

Affiliates Report for FYE 2011

