

### Unit Information

Unit Type: City

Year: 2012

Unit Name: Melbourne Village

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Gail E. Griswold

Title: Town Clerk-Treasurer

Phone: (321) 723-8300

Address:

555 Hammock Road  
Melbourne Village, FL 32904

### Contact Information

Name: Ms. Gail E. Griswold

Title: Town Clerk-Treasurer

Phone: (321) 723-8300

Email: town@melbournevillage.org

Address:

555 Hammock Road  
Melbourne Village, FL 32904

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 6/23/2013

Audit Received Date: 7/5/2013

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$0

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/23/2013

Auditor Name: Crawford CPA Inc.

Address:

P. O. Box 5411  
Titusville, FL 32783

### Certification

#### Chief Financial Officer

Name: Gail E. Griswold

Title: Town Clerk/Treasurer

#### Chairman/Elected Official

Name: Robert E. Downey

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	279,858										279,858
312410 - First Local Option Fuel Tax	16,452										16,452
314100 - Utility Service Tax - Electricity	49,165										49,165
314300 - Utility Service Tax - Water	6,525										6,525
314400 - Utility Service Tax - Gas	402										402
315000 - Communications Service Tax (Chapter 202)	39,482										39,482
316000 - Local Business Tax (Chapter 205)	4,775										4,775
322000 - Building Permits	11,487										11,487
323100 - Franchise Fee - Electricity	39,912										39,912
323700 - Franchise Fee - Solid Waste	6,762										6,762
329000 - Other Permits, Fees & Special Assessments	115										115
334200 - State Grant - Public Safety											0
335120 - State Revenue Sharing - Proceeds	14,719										14,719
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	30,658										30,658
338000 - Shared Revenue From Other Local Units	11,516										11,516
343900 - Service Charge - Other Physical Environment Charges		47,555									47,555
347300 - Service Charge - Cultural Services	11,019										11,019
351500 - Judgments and Fines - As Decided by Traffic Court	6,569										6,569
361100 - Interest	505	4,877									5,382
366000 - Contributions and Donations from Private Sources	655										655
369900 - Other Miscellaneous Revenues	3,829										3,829
381000 - Inter-Fund Group Transfers In	29,900										29,900
Grand Total	564,305	52,432									616,737

Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	102,864										102,864
512.30 - Executive - Operating Expenses	40,518										40,518
512.60 - Executive - Capital Outlay	887										887
513.30 - Financial and Administrative - Operating Expenses		7,137									7,137
521.10 - Law Enforcement - Personnel Services	243,196										243,196
521.30 - Law Enforcement - Operating Expenses	69,606										69,606
521.60 - Law Enforcement - Capital Outlay	1,902										1,902
538.10 - Flood Control/Stormwater Management - Personnel Services	32,981										32,981
538.30 - Flood Control/Stormwater Management - Operating Expenses	662	2,913									3,575
539.10 - Other Physical Environment - Personnel Services	24,724										24,724
539.30 - Other Physical Environment - Operating Expenses	16,458										16,458
539.60 - Other Physical Environment - Capital Outlay	2,550										2,550
541.10 - Road and Street Facilities - Personnel Services	28,853										28,853
541.30 - Road and Street Facilities - Operating Expenses	14,000										14,000
581.90 - Inter-Fund Group Transfers Out - Other Uses		29,900									29,900
Grand Total	579,201	39,950									619,151

## Data Element Worksheet Report for FYE: 2012, Melbourne Village

## Affiliates Report for FYE 2012

