

Unit Information

Unit Type: City
Unit Name: Melbourne Village
Unit Status: Active
Year: 2013
Unit Dependency:

Location Information

Name: Ms. Gail E. Griswold
Title: Town Clerk-Treasurer
Phone: (321) 723-8300
Address:
555 Hammock Road
Melbourne Village, FL 32904

Contact Information

Name: Ms. Gail E. Griswold
Title: Town Clerk-Treasurer
Phone: (321) 723-8300
Email: town@melbournevillage.org
Address:
555 Hammock Road
Melbourne Village, FL 32904

AFR Details

Original AFR

AFR Status: Certified
AFR Received Date: 6/26/2014
Audit Received Date: 7/1/2014
Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes
Audit Performed Date: 6/26/2014
Auditor Name: Crawford CPA Inc.

Address:
P. O. Box 5411
Titusville, FL 32783

Certification

Chief Financial Officer

Name: Gail E. Griswold
Title: Town Clerk/Treasurer

Chairman/Elected Official

Name: Rand Carroll
Title: Vice Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	298,478										298,478
312410 - First Local Option Fuel Tax	15,507										15,507
314100 - Utility Service Tax - Electricity	52,909										52,909
314300 - Utility Service Tax - Water	6,314										6,314
314400 - Utility Service Tax - Gas	791										791
315000 - Communications Service Tax (Chapter 202)	41,121										41,121
316000 - Local Business Tax (Chapter 205)	3,675										3,675
322000 - Building Permits	24,392										24,392
323100 - Franchise Fee - Electricity	39,718										39,718
323700 - Franchise Fee - Solid Waste	7,757										7,757
329000 - Other Permits, Fees & Special Assessments	125										125
334200 - State Grant - Public Safety	1,498										1,498
335120 - State Revenue Sharing - Proceeds	15,142										15,142
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	32,005										32,005
338000 - Shared Revenue From Other Local Units	11,516										11,516
343900 - Service Charge - Other Physical Environment Charges		47,547									47,547
347300 - Service Charge - Cultural Services	8,923										8,923
351500 - Judgments and Fines - As Decided by Traffic Court	5,906										5,906
361100 - Interest	431	8,053									8,484
366000 - Contributions and Donations from Private Sources	5,450										5,450
369900 - Other Miscellaneous Revenues	7,406	44									7,450
381000 - Inter-Fund Group Transfers In	25,042	17,500									42,542
388200 - Compensation for Loss of General Capital Asset	9,933										9,933
Grand Total	614,039	73,144									687,183

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	104,961										104,961
512.30 - Executive - Operating Expenses	56,411										56,411
521.10 - Law Enforcement - Personnel Services	248,266										248,266
521.30 - Law Enforcement - Operating Expenses	66,629										66,629
521.60 - Law Enforcement - Capital Outlay	33,711										33,711
538.10 - Flood Control/Stormwater Management - Personnel Services	16,895										16,895
538.30 - Flood Control/Stormwater Management - Operating Expenses	4,778	3,045									7,823
538.60 - Flood Control/Stormwater Management - Capital Outlay	289										289
539.10 - Other Physical Environment - Personnel Services	25,726										25,726
539.30 - Other Physical Environment - Operating Expenses	24,229										24,229
541.10 - Road and Street Facilities - Personnel Services	42,621										42,621
541.30 - Road and Street Facilities - Operating Expenses	1,391										1,391
581.90 - Inter-Fund Group Transfers Out - Other Uses	17,500	25,042									42,542
Grand Total	643,407	28,087									671,494

Data Element Worksheet Report for FYE: 2013, Melbourne Village

Affiliates Report for FYE 2013

