

### Unit Information

Unit Type: City

Year: 2014

Unit Name: Melbourne Village

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Gail E. Griswold

Title: Town Clerk-Treasurer

Phone: (321) 723-8300

Address:

555 Hammock Road  
Melbourne Village, FL 32904

### Contact Information

Name: Ms. Gail E. Griswold

Title: Town Clerk-Treasurer

Phone: (321) 723-8300

Email: town@melbournevillage.org

Address:

555 Hammock Road  
Melbourne Village, FL 32904

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 6/4/2015

Audit Received Date: 7/9/2015

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$0

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/4/2015

Auditor Name: Crawford CPA Inc.

Address:

PO Box 5411  
Titusville, FL 32783

### Certification

#### Chief Financial Officer

Name: Gail E. Griswold

Title: Town Clerk/Treasurer

#### Chairman/Elected Official

Name: Scott McCoy

Title: Vice Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	311,115										311,115
312410 - First Local Option Fuel Tax	15,397										15,397
314100 - Utility Service Tax - Electricity	57,302										57,302
314300 - Utility Service Tax - Water	6,518										6,518
314400 - Utility Service Tax - Gas	548										548
315000 - Communications Service Tax (Chapter 202)	29,870										29,870
316000 - Local Business Tax (Chapter 205)	4,107										4,107
322000 - Building Permits	16,860										16,860
323100 - Franchise Fee - Electricity	42,732										42,732
323700 - Franchise Fee - Solid Waste	6,307										6,307
329000 - Other Permits, Fees & Special Assessments	725										725
334200 - State Grant - Public Safety	2,396										2,396
335120 - State Revenue Sharing - Proceeds	16,113										16,113
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	33,381										33,381
338000 - Shared Revenue From Other Local Units											0
343900 - Service Charge - Other Physical Environment Charges		47,522									47,522
347300 - Service Charge - Cultural Services	12,409										12,409
351500 - Judgments and Fines - As Decided by Traffic Court	5,271										5,271
361100 - Interest	359	3,943									4,302
366000 - Contributions and Donations from Private Sources	548										548
369900 - Other Miscellaneous Revenues	19,141										19,141
381000 - Inter-Fund Group Transfers In	34,772										34,772
388200 - Compensation for Loss of General Capital Asset											0
Grand Total	615,871	51,465									667,336

Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	113,422										113,422
512.30 - Executive - Operating Expenses	47,570										47,570
512.60 - Executive - Capital Outlay	505										505
521.10 - Law Enforcement - Personnel Services	255,467										255,467
521.30 - Law Enforcement - Operating Expenses	67,095										67,095
521.60 - Law Enforcement - Capital Outlay	3,778										3,778
538.10 - Flood Control/Stormwater Control - Personnel Services	25,276										25,276
538.30 - Flood Control/Stormwater Control - Operating Expenses	15,819	3,005									18,824
538.60 - Flood Control/Stormwater Control - Capital Outlay											0
539.10 - Other Physical Environment - Personnel Services	18,629										18,629
539.30 - Other Physical Environment - Operating Expenses	34,070										34,070
539.60 - Other Physical Environment - Capital Outlay	499										499
541.10 - Road/Street Facilities - Personnel Services	43,905										43,905
541.30 - Road/Street Facilities - Operating Expenses	9,446										9,446
581.90 - Interfund Transfers Out - Other Uses		34,772									34,772
Grand Total	635,481	37,777									673,258

## Data Element Worksheet Report for FYE: 2014, Melbourne Village

## Affiliates Report for FYE 2014

