

Unit Information

Unit Type: City

Year: 2015

Unit Name: Melbourne Village

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Gail E. Griswold

Title: Town Clerk-Treasurer

Phone: (321) 723-8300

Address:

555 Hammock Road
Melbourne Village, FL 32904

Contact Information

Name: Ms. Gail E. Griswold

Title: Town Clerk-Treasurer

Phone: (321) 723-8300

Email: town@melbournevillage.org

Address:

555 Hammock Road
Melbourne Village, FL 32904

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/29/2016

Audit Received Date: 6/30/2016

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/29/2016

Auditor Name: Crawford CPA Inc.

Address:

P. O. Box 5411
Titusville, FL 32783

Certification

Chief Financial Officer

Name: Gail E Griswold

Title: Town Clerk/Treasurer

Chairman/Elected Official

Name: Scott McCoy

Title: Vice Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2015

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	334,027										334,027
312410 - First Local Option Fuel Tax	16,355										16,355
314100 - Utility Service Tax - Electricity	59,167										59,167
314300 - Utility Service Tax - Water	6,796										6,796
314400 - Utility Service Tax - Gas	598										598
315000 - Communications Service Tax (Chapter 202)	24,105										24,105
316000 - Local Business Tax (Chapter 205)	4,356										4,356
322000 - Building Permits	22,354										22,354
323100 - Franchise Fee - Electricity	43,914										43,914
323700 - Franchise Fee - Solid Waste	7,547										7,547
329000 - Other Permits, Fees & Special Assessments	140										140
335120 - State Revenue Sharing - Proceeds	17,408										17,408
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	35,402										35,402
343900 - Service Charge - Other Physical Environment Charges		47,519									47,519
347300 - Service Charge - Cultural Services	12,660										12,660
351500 - Judgments and Fines - As Decided by Traffic Court	4,601										4,601
361100 - Interest	274	7,352									7,626
366000 - Contributions and Donations from Private Sources	220										220
369900 - Other Miscellaneous Revenues	8,105										8,105
381000 - Inter-Fund Group Transfers In	64,932										64,932
Grand Total	662,961	54,871									717,832

Expenditures Report for FYE 2015

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	110,987										110,987
512.30 - Executive - Operating Expenses	53,054										53,054
512.60 - Executive - Capital Outlay	662										662
521.10 - Law Enforcement - Personnel Services	264,590										264,590
521.30 - Law Enforcement - Operating Expenses	69,551										69,551
521.60 - Law Enforcement - Capital Outlay	3,265										3,265
538.10 - Flood Control/Stormwater Control - Personnel Services	93,841										93,841
538.30 - Flood Control/Stormwater Control - Operating Expenses	43,690	3,070									46,760
538.60 - Flood Control/Stormwater Control - Capital Outlay	19,275										19,275
581.90 - Interfund Transfers Out - Other Uses		64,932									64,932
Grand Total	658,915	68,002									726,917

Affiliates Report for FYE 2015