

Unit Information

Unit Type: City

Year: 2016

Unit Name: Melbourne Village

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Gail E. Griswold

Title: Town Clerk-Treasurer

Phone: (321) 723-8300

Address:

555 Hammock Road
Melbourne Village, FL 32904

Contact Information

Name: Ms. Gail E. Griswold

Title: Town Clerk-Treasurer

Phone: (321) 723-8300

Email: town@melbournevillage.org

Address:

555 Hammock Road
Melbourne Village, FL 32904

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/27/2017

Audit Received Date: 6/29/2017

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/24/2017

Auditor Name: Crawford CPA Inc.

Address:

P.O.Box 5411
Titusville, FL 32783

Certification

Chief Financial Officer

Name: Gail E Griswold

Title: Town Clerk/Treasurer

Chairman/Elected Official

Name: L. Scott McCoy

Title: Vice Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2016

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	351,064										351,064
312410 - First Local Option Fuel Tax	18,064										18,064
314100 - Utility Service Tax - Electricity	58,466										58,466
314300 - Utility Service Tax - Water	6,906										6,906
314400 - Utility Service Tax - Gas	595										595
315000 - Communications Service Tax (Chapter 202)	20,584										20,584
316000 - Local Business Tax (Chapter 205)	5,070										5,070
322000 - Building Permits	16,064										16,064
323100 - Franchise Fee - Electricity	42,446										42,446
323700 - Franchise Fee - Solid Waste	7,410										7,410
329000 - Other Permits, Fees & Special Assessments	160										160
334200 - State Grant - Public Safety	2,000										2,000
335120 - State Revenue Sharing - Proceeds	17,996										17,996
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	37,038										37,038
343900 - Service Charge - Other Physical Environment Charges		47,584									47,584
347300 - Service Charge - Cultural Services	13,815										13,815
351500 - Judgments and Fines - As Decided by Traffic Court	3,426										3,426
361100 - Interest	1,152	4,960									6,112
366000 - Contributions and Donations from Private Sources	450										450
369900 - Other Miscellaneous Revenues	4,076										4,076
381000 - Inter-Fund Group Transfers In	49,152										49,152
393000 - Special Items(Gain)	6,000										6,000
Grand Total	661,934	52,544									714,478

Expenditures Report for FYE 2016

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	111,890										111,890
512.30 - Executive - Operating Expenses	52,629										52,629
521.10 - Law Enforcement - Personnel Services	269,461										269,461
521.30 - Law Enforcement - Operating Expenses	82,419										82,419
521.60 - Law Enforcement - Capital Outlay	28,046										28,046
538.10 - Flood Control/Stormwater Control - Personnel Services	44,735										44,735
538.30 - Flood Control/Stormwater Control - Operating Expenses	2,180	3,079									5,259
539.10 - Other Physical Environment - Personnel Services	45,053										45,053
539.30 - Other Physical Environment - Operating Expenses	47,238										47,238
581.90 - Interfund Transfers Out - Other Uses		49,152									49,152
Grand Total	683,651	52,231									735,882

Affiliates Report for FYE 2016