

### Unit Information

Unit Type: City

Year: 2017

Unit Name: Melbourne Village

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Gail E. Griswold

Title: Town Clerk-Treasurer

Phone: (321) 723-8300

Address:

555 Hammock Road  
Melbourne Village, FL 32904

### Contact Information

Name: Ms. Gail E. Griswold

Title: Town Clerk-Treasurer

Phone: (321) 723-8300

Email: town@melbournevillage.org

Address:

555 Hammock Road  
Melbourne Village, FL 32904

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 6/11/2018

Audit Received Date: 7/23/2018

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$0

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/11/2018

Auditor Name: Crawford CPA Inc.

Address:

Po Box 5411  
Titusville, FL 32783

### Certification

#### Chief Financial Officer

Name: Gail E Griswold

Title: Town Clerk/Treasurer

#### Chairman/Elected Official

Name: Rand Carroll

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	372,971										372,971
312410 - First Local Option Fuel Tax	17,704										17,704
314100 - Utility Service Tax - Electricity	59,546										59,546
314300 - Utility Service Tax - Water	7,119										7,119
314400 - Utility Service Tax - Gas	321										321
315000 - Communications Service Tax (Chapter 202)	19,297										19,297
316000 - Local Business Tax (Chapter 205)	5,166										5,166
322000 - Building Permits	20,854										20,854
323100 - Franchise Fee - Electricity	41,632										41,632
323700 - Franchise Fee - Solid Waste	7,640										7,640
323900 - Franchise Fee - Other	145										145
334200 - State Grant - Public Safety	2,166										2,166
335120 - State Revenue Sharing - Proceeds	19,102										19,102
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	39,054										39,054
343900 - Service Charge - Other Physical Environment Charges		47,661									47,661
347300 - Service Charge - Cultural Services	16,205										16,205
351500 - Judgments and Fines - As Decided by Traffic Court	2,829										2,829
361100 - Interest	199	7,102									7,301
366000 - Contributions and Donations from Private Sources	550										550
369900 - Other Miscellaneous Revenues	6,363										6,363
381000 - Inter-Fund Group Transfers In	46,000										46,000
Grand Total	684,863	54,763									739,626

Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	114,967										114,967
512.30 - Executive - Operating Expenses	54,655										54,655
512.60 - Executive - Capital Outlay	7,874										7,874
521.10 - Law Enforcement - Personnel Services	274,539										274,539
521.30 - Law Enforcement - Operating Expenses	84,968										84,968
521.60 - Law Enforcement - Capital Outlay	1,845										1,845
538.10 - Flood Control/Stormwater Control - Personnel Services	54,077										54,077
538.30 - Flood Control/Stormwater Control - Operating Expenses	1,680	3,091									4,771
539.10 - Other Physical Environment - Personnel Services	42,344										42,344
539.30 - Other Physical Environment - Operating Expenses	51,158										51,158
581.90 - Interfund Transfers Out - Other Uses		46,000									46,000
Grand Total	688,107	49,091									737,198



**Affiliates Report for FYE 2017**