

Unit Information	
Unit Type: City	Year: 2018
Unit Name: Melbourne Village	Unit Dependency:
Unit Status: Active	
<b>Location Information</b>	<b>Contact Information</b>
Name: Ms. Gail E. Griswold	Name: Ms. Gail E. Griswold
Title: Town Clerk-Treasurer	Title: Town Clerk-Treasurer
Phone: (321) 723-8300	Phone: (321) 723-8300
	Email: town@melbournevillage.org
Address:	Address:
555 Hammock Road Melbourne Village, FL 32904	555 Hammock Road Melbourne Village, FL 32904

AFR Details	
Original AFR	
AFR Status:	Certified
AFR Received Date:	6/28/2019
Audit Received Date:	8/2/2019
Submission Type:	Electronic

Long-Term Debt Information
Long-Term Debt: \$0

## Audit Information

Was an audit performed?   Yes

Audit Performed Date: 6/26/2019

Auditor Name: Crawford CPA Inc.

Address:  
P. O. Box 5411  
Titusville, FL 32783

Certification							
Chief Financial Officer	Chairman/Elected Official						
Name: Gail Griswold	Name: Heidi Salmon						
Title: Town Clerk/Treasurer	Title: Mayor Commissioner						
	<table border="1"> <thead> <tr> <th>Yes</th> <th>No</th> </tr> </thead> <tbody> <tr> <td><input type="checkbox"/></td> <td><input checked="" type="checkbox"/></td> </tr> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> </tbody> </table>	Yes	No	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Yes	No						
<input type="checkbox"/>	<input checked="" type="checkbox"/>						
<input type="checkbox"/>	<input type="checkbox"/>						
Have You Experienced a Financial Emergency in this year?							
If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?							

Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	401,558										401,558
312410 - First Local Option Fuel Tax	16,939										16,939
314100 - Utility Service Tax - Electricity	57,451										57,451
314300 - Utility Service Tax - Water	6,881										6,881
314400 - Utility Service Tax - Gas	362										362
315000 - Communications Service Tax (Chapter 202)	26,729										26,729
316000 - Local Business Tax (Chapter 205)	5,229										5,229
322000 - Building Permits	26,109										26,109
323100 - Franchise Fee - Electricity	46,983										46,983
323700 - Franchise Fee - Solid Waste	8,117										8,117
323900 - Franchise Fee - Other	220										220
334200 - State Grant - Public Safety	3,332										3,332
335120 - State Revenue Sharing - Proceeds	19,799										19,799
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	41,187										41,187
343900 - Service Charge - Other Physical Environment Charges		47,994									47,994
347300 - Service Charge - Cultural Services	17,220										17,220
351500 - Judgments and Fines - As Decided by Traffic Court	3,357										3,357
361100 - Interest	271	16,379									16,650
366000 - Contributions and Donations from Private Sources	420										420
369900 - Other Miscellaneous Revenues	4,788										4,788
381000 - Inter-Fund Group Transfers In	120,564										120,564
Grand Total	807,516	64,373									871,889

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	116,776										116,776
512.30 - Executive - Operating Expenses	57,632										57,632
512.60 - Executive - Capital Outlay	617										617
521.10 - Law Enforcement - Personnel Services	275,410										275,410
521.30 - Law Enforcement - Operating Expenses	95,846										95,846
521.60 - Law Enforcement - Capital Outlay	2,318										2,318
538.10 - Flood Control/Stormwater Control - Personnel Services	66,920										66,920
538.30 - Flood Control/Stormwater Control - Operating Expenses	10,176	3,155									13,331
538.60 - Flood Control/Stormwater Control - Capital Outlay	33,916										33,916
539.10 - Other Physical Environment - Personnel Services	37,720										37,720
539.30 - Other Physical Environment - Operating Expenses	45,046										45,046
539.60 - Other Physical Environment - Capital Outlay	12,300										12,300
581.90 - Interfund Transfers Out - Other Uses		120,564									120,564
	Grand Total	754,677	123,719								878,396

Data Element Worksheet Report for FYE: 2018, Melbourne Village

Affiliates Report for FYE 2018

