

### Unit Information

Unit Type: City

Year: 2019

Unit Name: Melbourne Village

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Heidi Salmon

Title: Mayor

Phone: (321) 723-8300

Address:

555 Hammock Road  
Melbourne Village, FL 32904

### Contact Information

Name: Ms. Heidi Salmon

Title: Mayor

Phone: (321) 723-8300

Email: tmvmayor@gmail.com

Address:

555 Hammock Road  
Melbourne Village, FL 32904

### AFR Details

#### Original AFR

AFR Status: Verified By DFS

AFR Received Date: 11/17/2020

Audit Received Date: 11/17/2020

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$0

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/22/2020

Auditor Name: Crawford CPA Inc.

Address:

PO Box 5411  
Titusville, FL 32783-5411

### Certification

#### Chief Financial Officer

Name: Kim Zarillo

Title: Finance Committee Designee

#### Chairman/Elected Official

Name: Heidi Salmon

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	436,987										436,987
312410 - First Local Option Fuel Tax	19,056										19,056
314100 - Utility Service Tax - Electricity	61,881										61,881
314300 - Utility Service Tax - Water	6,801										6,801
314400 - Utility Service Tax - Gas	743										743
315000 - Communications Service Tax (Chapter 202)	28,283										28,283
316000 - Local Business Tax (Chapter 205)	4,290										4,290
322000 - Building Permits	27,912										27,912
323100 - Franchise Fee - Electricity	41,863										41,863
323700 - Franchise Fee - Solid Waste	8,091										8,091
324110 - Impact Fees - Residential - Public Safety	100										100
324210 - Impact Fees - Residential - Physical Environment	400										400
329000 - Other Permits, Fees & Special Assessments	160										160
334200 - State Grant - Public Safety	4,479										4,479
335120 - State Revenue Sharing - Proceeds	20,655										20,655
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	40,963										40,963
343900 - Service Charge - Other Physical Environment Charges		48,017									48,017
347300 - Service Charge - Cultural Services	18,810										18,810
351500 - Judgments and Fines - As Decided by Traffic Court	2,959										2,959
361100 - Interest	8,374										8,374
361400 - Gain (Loss) on Sale of Investments		41,107									41,107
366000 - Contributions and Donations from Private Sources	655										655
369900 - Other Miscellaneous Revenues	3,341										3,341
381000 - Inter-Fund Group Transfers In	45,000										45,000
388100 - Sale of General Capital Asset	2,500										2,500
Grand Total	784,303	89,124									873,427

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	120,368										120,368
512.30 - Executive - Operating Expenses	77,152										77,152
521.10 - Law Enforcement - Personnel Services	283,951										283,951
521.30 - Law Enforcement - Operating Expenses	95,089										95,089
521.60 - Law Enforcement - Capital Outlay	37,387										37,387
538.10 - Flood Control/Stormwater Control - Personnel Services	71,241										71,241
538.30 - Flood Control/Stormwater Control - Operating Expenses	2,185	3,225									5,410
538.60 - Flood Control/Stormwater Control - Capital Outlay	7,903										7,903
539.10 - Other Physical Environment - Personnel Services	36,064										36,064
539.30 - Other Physical Environment - Operating Expenses	47,997										47,997
539.60 - Other Physical Environment - Capital Outlay	78,425										78,425
581.90 - Interfund Transfers Out - Other Uses		45,000									45,000
Grand Total	857,762	48,225									905,987

Data Element Worksheet Report for FYE: 2019, Melbourne Village

Affiliates Report for FYE 2019

