

Unit Information

Unit Type: City

Year: 2020

Unit Name: Melbourne Village

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Tabitha Niemann

Title: Mayor

Phone: (321) 723-8300

Address:

555 Hammock Rd
Melbourne Village, FL 32904

Contact Information

Name: Mr. Jimmy Collen

Title: Town Clerk/Treasurer

Phone: (321) 723-8300

Email: town@melbournevillage.org

Address:

555 Hammock Rd
Melbourne Village, FL 32904

AFR Details

Revision #2 AFR

AFR Status: Verified By DFS

AFR Received Date: 7/6/2021

Audit Received Date: 7/6/2021

Submission Type:

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes

Audit Performed Date:

Auditor Name:

Address:

Certification

Chief Financial Officer

Name: Ross Whitley

Title: Finance Committee Chair

Chairman/Elected Official

Name: Tabitha Niemann

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Complied With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	461,553										461,553
312410 - First Local Option Fuel Tax	17,575										17,575
314100 - Utility Service Tax - Electricity	60,556										60,556
314300 - Utility Service Tax - Water	6,831										6,831
314400 - Utility Service Tax - Gas	1										1
315000 - Communications Service Tax (Chapter 202)	20,374										20,374
319000 - Other General Taxes	2,966										2,966
322000 - Building Permits	32,711										32,711
323100 - Franchise Fee - Electricity	39,698										39,698
323400 - Franchise Fee - Gas	40										40
323700 - Franchise Fee - Solid Waste	8,237										8,237
329000 - Other Permits, Fees & Special Assessments	13,280										13,280
335120 - State Revenue Sharing - Proceeds	18,657										18,657
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	38,983										38,983
337900 - Local Government Unit Grants - Other	61,814										61,814
343900 - Service Charge - Other Physical Environment Charges		65,126									65,126
351100 - Judgments and Fines - As Decided by County Court Criminal	2,505										2,505
351500 - Judgments and Fines - As Decided by Traffic Court											0
361100 - Interest	3,812	36,207									40,019
366000 - Contributions and Donations from Private Sources	25,250										25,250
369900 - Other Miscellaneous Revenues	12,557										12,557
381000 - Inter-Fund Group Transfers In	45,000										45,000
Grand Total	872,400	101,333									973,733

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	107,730										107,730
512.30 - Executive - Operating Expenses	88,683										88,683
512.60 - Executive - Capital Outlay	2,844										2,844
521.10 - Law Enforcement - Personnel Services	260,537										260,537
521.30 - Law Enforcement - Operating Expenses	120,799										120,799
521.60 - Law Enforcement - Capital Outlay	64,900										64,900
538.30 - Flood Control/Stormwater Control - Operating Expenses		3,246									3,246
538.60 - Flood Control/Stormwater Control - Capital Outlay	303,313										303,313
539.10 - Other Physical Environment - Personnel Services	103,713										103,713
539.30 - Other Physical Environment - Operating Expenses	71,663										71,663
539.60 - Other Physical Environment - Capital Outlay	58,939										58,939
581.90 - Interfund Transfers Out - Other Uses		45,000									45,000
Grand Total	1,183,121	48,246									1,231,367

Data Element Worksheet Report for FYE: 2020, Melbourne Village

Affiliates Report for FYE 2020

