

Unit Information

Unit Type: City

Year: 2021

Unit Name: Melbourne Village

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Tabitha Niemann

Title: Mayor

Phone: (321) 723-8300

Address:

555 Hamock Rd
Melbourne Village, FL 32904

Contact Information

Name: Mrs. Tabitha Niemann

Title: Mayor

Phone: (321) 723-8300

Email: mayor@melbournevillage.org

Address:

555 Hamock Rd
Melbourne Village, FL 32904

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/30/2022

Audit Received Date: 6/30/2022

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/26/2022

Auditor Name: Crawford CPA Inc.

Address:

PO Box 5411, Titusville, FL 32783

Certification

Chief Financial Officer

Name: Heather Roberts

Title: Consultant

Chairman/Elected Official

Name: Tabitha Niemann

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	492,125	0	0	0	0	0	0	0	0	0	0	492,125
312410 - First Local Option Fuel Tax	17,854	0	0	0	0	0	0	0	0	0	0	17,854
314100 - Utility Service Tax - Electricity	60,731	0	0	0	0	0	0	0	0	0	0	60,731
314300 - Utility Service Tax - Water	6,802	0	0	0	0	0	0	0	0	0	0	6,802
314400 - Utility Service Tax - Gas	231	0	0	0	0	0	0	0	0	0	0	231
315100 - State Communications Services Taxes	19,404	0	0	0	0	0	0	0	0	0	0	19,404
316000 - Local Business Tax (Chapter 205)	5,702	0	0	0	0	0	0	0	0	0	0	5,702
322000 - Building Permits	42,245	0	0	0	0	0	0	0	0	0	0	42,245
323100 - Franchise Fee - Electricity	41,757	0	0	0	0	0	0	0	0	0	0	41,757
323400 - Franchise Fee - Gas	216	0	0	0	0	0	0	0	0	0	0	216
323700 - Franchise Fee - Solid Waste	7,761	0	0	0	0	0	0	0	0	0	0	7,761
329500 - Other Fees & Special Assessments	55	0	0	0	0	0	0	0	0	0	0	55
334100 - State Grant - General Government	1,610	0	0	0	0	0	0	0	0	0	0	1,610
334200 - State Grant - Public Safety	4,600	0	0	0	0	0	0	0	0	0	0	4,600
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	43,582	0	0	0	0	0	0	0	0	0	0	43,582
335900 - State Revenue Sharing - Other	21,976	0	0	0	0	0	0	0	0	0	0	21,976
343900 - Service Charge - Other Physical Environment Charges	0	72,330	0	0	0	0	0	0	0	0	0	72,330
347300 - Service Charge - Cultural Services	7,334	0	0	0	0	0	0	0	0	0	0	7,334
351500 - Judgments and Fines - As Decided by Traffic Court	3,068	0	0	0	0	0	0	0	0	0	0	3,068
361100 - Interest	203	2,277	0	0	0	0	0	0	0	0	0	2,480
366000 - Contributions and Donations from Private Sources	5,636	0	0	0	0	0	0	0	0	0	0	5,636
369900 - Other Miscellaneous Revenues	7,370	0	0	0	0	0	0	0	0	0	0	7,370
381000 - Inter-Fund Group Transfers In	70,000	0	0	0	0	0	0	0	0	0	0	70,000
Grand Total	860,262	74,607	0	0	0	0	0	0	0	0	0	934,869

Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
512.10 - Executive - Personnel Services	154,967	0	0	0	0	0	0	0	0	0	0	154,967
512.30 - Executive - Operating Expenses	82,831	0	0	0	0	0	0	0	0	0	0	82,831
512.60 - Executive - Capital Outlay	2,251	0	0	0	0	0	0	0	0	0	0	2,251
521.10 - Law Enforcement - Personnel Services	267,245	0	0	0	0	0	0	0	0	0	0	267,245
521.30 - Law Enforcement - Operating Expenses	141,268	0	0	0	0	0	0	0	0	0	0	141,268
521.60 - Law Enforcement - Capital Outlay	1,165	0	0	0	0	0	0	0	0	0	0	1,165
538.10 - Flood Control/Stormwater Control - Personnel Services	40,592	0	0	0	0	0	0	0	0	0	0	40,592
538.30 - Flood Control/Stormwater Control - Operating Expenses	1,878	3,323	0	0	0	0	0	0	0	0	0	5,201
538.60 - Flood Control/Stormwater Control - Capital Outlay	28,100	0	0	0	0	0	0	0	0	0	0	28,100
539.10 - Other Physical Environment - Personnel Services	65,682	0	0	0	0	0	0	0	0	0	0	65,682
539.30 - Other Physical Environment - Operating Expenses	77,923	0	0	0	0	0	0	0	0	0	0	77,923
539.60 - Other Physical Environment - Capital Outlay	4,275	0	0	0	0	0	0	0	0	0	0	4,275
581.90 - Interfund Transfers Out - Other Uses	0	70,000	0	0	0	0	0	0	0	0	0	70,000
Grand Total	868,177	73,323	0	0	0	0	0	0	0	0	0	941,500

Data Element Worksheet Report for FYE: 2021, Melbourne Village

Affiliates Report for FYE 2021

