

Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	2,346,665	0	0	0	0	0	0	0	0	0	0	2,346,665
331390 - Federal Grant - Other Physical Environment	196,000	0	0	0	0	0	0	0	0	0	0	196,000
361100 - Interest	10,888	0	0	0	0	0	0	0	0	0	0	10,888
Grand Total	2,553,553	0	0	0	0	0	0	0	0	0	0	2,553,553

Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	12,000	0	0	0	0	0	0	0	0	0	0	12,000
513.10 - Financial and Administrative - Personnel Services	233,518	0	0	0	0	0	0	0	0	0	0	233,518
513.30 - Financial and Administrative - Operating Expenses	124,569	0	0	0	0	0	0	0	0	0	0	124,569
514.30 - Legal Counsel - Operating Expenses	27,490	0	0	0	0	0	0	0	0	0	0	27,490
537.30 - Conservation/Resource Management - Operating Expenses	2,808,700	0	0	0	0	0	0	0	0	0	0	2,808,700
Grand Total	3,206,277	0	0	0	0	0	0	0	0	0	0	3,206,277

Data Element Worksheet Report for FYE: 2021, Jupiter Inlet District

Affiliates Report for FYE 2021

Supplemental Information Report for FYE 2021

Compensation

Total Employees	Total Employee Compensation Earned or Awarded	Total Contractors	Total Contractor Compensation Earned or Awarded
7	167,241	0	284,100

Construction Projects

Project Name	Total Expenditure
Jupiter Inlet Sand Trap Dredging	1,165,085
Loxahatchee River Main Channel Maintenance Dredging	255,699

Millage Rates

Total Category	Unit Type	Rate
ad valorem	Percent	0.0964%

Special Assessments

Bonds