Unit Information Unit Type: Special District Year: 2021 Unit Name: Jupiter Inlet District Unit Dependency: Independent Unit Status: Active **Location Information Contact Information** Name: Mr. Joseph Chaison Name: Mr. Joseph B Chaison Title: Executive Director Title: Executive Director Phone: (561) 746-2223 Phone: (561) 746-2223 Email: jchaison@jupiterinletdistrict.org Address: Address: 400 N Delaware Blvd. 400 N Delaware Blvd Jupiter, FL 33458 Jupiter, FL 33458

Chief Financial Officer Name: Joseph B Chaison Title: Executive Director Title: Chairman Yes No Have You Experienced a Financial Emergency in this year? If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 6/28/2022

Audit Received Date: 6/28/2022

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/16/2022

Auditor Name: Nowlen, Holt & Miner, P.A.

Address:

515 North Flagler Drive

Suite 1700

West Palm Beach, FI 33401

Wednesday, April 24, 2024 Page 1 of 4

Revenues Report for FYE 2021

Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes		2,346,665	0	0	0	0	0	0	0	0	0	0	2,346,665
331390 - Federal Grant - Other Physical Environment		196,000	0	0	0	0	0	0	0	0	0	0	196,000
361100 - Interest		10,888	0	0	0	0	0	0	0	0	0	0	10,888
	Grand Total	2,553,553	0	0	0	0	0	0	0	0	0	0	2,553,553

Expenditures Report for FYE 2021

Account/Object Cod	e	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - F	Personnel Services	12,000	0	0	0	0	0	0	0	0	0	0	12,000
513.10 - Financial and Administrative - Personnel Services		233,518	0	0	0	0	0	0	0	0	0	0	233,518
513.30 - Financial and Administrative - Operating Expenses		124,569	0	0	0	0	0	0	0	0	0	0	124,569
514.30 - Legal Counsel - Operating Expenses		27,490	0	0	0	0	0	0	0	0	0	0	27,490
537.30 - Conservation Operating Expenses	Resource Management -	2,808,700	0	0	0	0	0	0	0	0	0	0	2,808,700
	Grand Total	3,206,277	0	0	0	0	0	0	0	0	0	0	3,206,277

Data Element Worksheet Report for FYE: 2021, Jupiter Inlet District

Affiliates Report for FYE 2021

Supplemental Information Report for FYE 2021

Compensation

Total Employees	Total Employee Compensation Earned or Awarded	Total Contractors	Total Contractor Compensation Earned or Awarded
7	167,241	0	284,100

Construction Projects

Wednesday, April 24, 2024 Page 2 of 4

Wednesday, April 24, 2024 Page 3 of 4

Project Name	Total Expenditure
Jupiter Inlet Sand Trap Dredging	1,165,085
Loxahatchee River Main Channel Maintenance Dredging	255,699

Millage Rates

Total Category	Unit Type	Rate
ad valorem	Percent	0.0964%

Special Assessments

Bonds

Wednesday, April 24, 2024 Page 4 of 4