### Unit Information

Unit Type: Special District

Unit Name: Boynton Beach Community Redevelopment Agency

Unit Status: Active

## **Location Information**

Name: Mrs. Vicki Hill

Title: Finance Director

Phone: (561) 600-9092

Address:

710 N. Federal Hwy Boynton Beach, FL 33435 Year: 2018

Unit Dependency: Dependent

### **Contact Information**

Name: Mrs. Vicki Hill

Title: Finance Director

Phone: (561) 600-9092

Email: hillv@bbfl.us

Address:

710 N. Federal Hwy Boynton Beach, FL 33435

| Certification  |                           |  |  |  |  |  |  |  |  |  |
|--|---------------------------|--|--|--|--|--|--|--|--|--|
| Chief Financial Officer  | Chairman/Elected Official |  |  |  |  |  |  |  |  |  |
| Name: Vicki Hill   | Name: Steven B. Grant     |  |  |  |  |  |  |  |  |  |
| Title: Finance Director  | Title: Chair              |  |  |  |  |  |  |  |  |  |
|  | Yes No                    |  |  |  |  |  |  |  |  |  |
| Have You Experienced a Financial Emergen<br>If Yes, Have You Compiled With Section 218 |                           |  |  |  |  |  |  |  |  |  |

#### **AFR Details**

#### **Original AFR**

AFR Status: Certified

AFR Received Date: 2/19/2019

Audit Received Date: 2/19/2019

Submission Type: Electronic

# Long-Term Debt Information

Long-Term Debt: \$14,118,000

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 12/12/2018

Auditor Name: Sanson, Kline, Jacomino, Tandoc & Gamarra, LLP

Address: 5805 Blue Lagoon Drive Suite 220 Miami, FL 33126

## **Revenues Report for FYE 2018**

| Account Code                           |             | General    | Special<br>Revenue | Debt Service | Capital<br>Projects | Permanent | Enterprise | Internal<br>Service | Pension | Trust | Component<br>Units | Total      |
|--|-------------|------------|--------------------|--------------|---------------------|-----------|------------|---------------------|---------|-------|--------------------|------------|
| 311000 - Ad Valorem Taxes              |             | 11,776,329 |                    |              |                     |           |            |                     |         |       |                    | 11,776,329 |
| 349000 - Other Charges for Services    |             | 1,267,068  |                    |              |                     |           |            |                     |         |       |                    | 1,267,068  |
| 361100 - Interest                      |             | 138,978    |                    | 10,723       | 185,423             |           |            |                     |         |       |                    | 335,124    |
| 381000 - Inter-Fund Group Transfers In |             |            |                    | 2,140,955    | 9,681,225           |           |            |                     |         |       |                    | 11,822,180 |
|  | Grand Total | 13,182,375 |                    | 2,151,678    | 9,866,648           |           |            |                     |         |       |                    | 25,200,701 |

# Expenditures Report for FYE 2018

| Account/Object C     | ode                                     | General    | Special<br>Revenue | Debt Service | Capital<br>Projects | Permanent | Enterprise | Internal<br>Service | Pension | Trust | Component<br>Units | Total      |
|----------------------|---|------------|--------------------|--------------|---------------------|-----------|------------|---------------------|---------|-------|--------------------|------------|
| 513.30 - Financial a | and Administrative - Operating Expenses | 3,176,358  |                    | 2,138,786    | 9,201,493           |           |            |                     |         |       |                    | 14,516,637 |
| 519.60 - Other Gen   | eral Government - Capital Outlay        | 31,054     |                    |              |                     |           |            |                     |         |       |                    | 31,054     |
| 581.10 - Interfund T | ransfers Out - Personnel Services       | 11,822,180 |                    |              |                     |           |            |                     |         |       |                    | 11,822,180 |
|                      | Grand Total                             | 15,029,592 |                    | 2,138,786    | 9,201,493           |           |            |                     |         |       |                    | 26,369,871 |

Data Element Worksheet Report for FYE: 2018, Boynton Beach Community Redevelopment Agency

Affiliates Report for FYE 2018