

Unit Information

Unit Type: Other Entity Year: 2019
Unit Name: Apalachee Regional Planning Council Unit Dependency: Independent
Unit Status: Active

Location Information

Name: Mrs. Janice Watson
Title: Finance Director
Phone: (850) 488-6211

Address:
2507 Callaway Road, Suite 200
Tallahassee, FL 32303

Contact Information

Name: Mr. Chris Moran
Title: Auditor
Phone: (850) 627-6362
Email: cmoran@moransmithcpa.com

Address:
2260 Wednesday St. Ste 400
Tallahassee, FL 32308

AFR Details

Original AFR

AFR Status: Verified By DFS
AFR Received Date: 2/17/2022
Audit Received Date: 2/16/2022
Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes
Audit Performed Date: 12/17/2021
Auditor Name: Moran & Smith LLP CPAs

Address:
2260 Wednesday St #400
Tallahassee, FL 32308

Certification

Chief Financial Officer

Name: Janice Watson
Title: Finance Director

Chairman/Elected Official

Name: Kristin Dozier
Title: Chairman

Have You Experienced a Financial Emergency in this year?

Yes	No
☐	☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐	☐
--------------------------	--------------------------

Revenues Report for FYE 2019

Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
331200 - Federal Grant - Public Safety		171,494										171,494
331690 - Federal Grant - Other Human Services			386,142									386,142
334200 - State Grant - Public Safety		69,000										69,000
334420 - State Grant - Mass Transit		176,050										176,050
334690 - State Grant - Other Human Services			271,848									271,848
337100 - Local Government Unit Grant - General Government		5,595										5,595
337200 - Local Government Unit Grant - Public Safety		193,496										193,496
337600 - Local Government Unit Grant - Human Services		452,671	29,941									482,612
337900 - Local Government Unit Grants - Other		69,264	20,838									90,102
361100 - Interest		61	25,796									25,857
Grand Total		1,137,631	734,565									1,872,196

Expenditures Report for FYE 2019

Account/Object Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.10 - Financial and Administrative - Personnel Services		43,335	12,168									55,503
513.70 - Financial and Administrative - Debt Service		7,000										7,000
515.10 - Comprehensive Planning - Personnel Services		423,346										423,346
515.30 - Comprehensive Planning - Operating Expenses		221,603										221,603
525.10 - Emergency and Disaster Relief - Personnel Services		151,798										151,798
525.30 - Emergency and Disaster Relief - Operating Expenses		85,465										85,465
544.10 - Mass Transit - Personnel Services		109,639										109,639
544.30 - Mass Transit - Operating Expenses		23,521										23,521
554.10 - Housing and Urban Development - Personnel Services			239,103									239,103
554.30 - Housing and Urban Development - Operating Expenses			463,315									463,315
Grand Total		1,065,707	714,586									1,780,293

Data Element Worksheet Report for FYE: 2019, Apalachee Regional Planning Council

Affiliates Report for FYE 2019

