### Unit Information

Unit Type: County

Unit Name: Alachua

Unit Status: Active

#### Location Information

Name: Hon. J. K. Irby

Title: Clerk to the Board

Phone: (352) 374-3605

Address:

201 East University Ave Gainesville, FL 32601

Year: 2014

Unit Dependency:

#### **Contact Information**

Name: Mrs. Roseann Gilmore

Title: Division Manager

Phone: (352) 374-3605

Email: rdg@alachuaclerk.org

Address:

Finance & Accounting 201 East University Ave Gainesville, FL 32601

Certi	ication
Chief Financial Officer	Chairman/Elected Official
Name: J. K. Irby	Name: Charles S. Chestnut, IV
Title: Clerk to the Board	Title: Chair, Board of County Commissioners
	Yes No
Have You Experienced a Financial Emergen	cy in this year?
If Yes, Have You Compiled With Section 218	.503(2), Florida Statues?

#### AFR Details

#### **Original AFR**

AFR Status: Certified

AFR Received Date: 6/22/2015

Audit Received Date: 3/27/2015

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$79,598,979

#### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/16/2015

Auditor Name: Carr, Riggs & Ingram, LLC

Address: 4010 NW 25th Place Gainesville, FL 32606

# **Revenues Report for FYE 2014**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	94,951,552	19,362,207	2,698,165								117,011,924
312100 - Local Option Taxes		3,832,064									3,832,064
312300 - County Ninth-Cent Voted Fuel Tax			1,181,646								1,181,646
312410 - First Local Option Fuel Tax		3,422,838									3,422,838
312420 - Second Local Option Fuel Tax			2,575,910								2,575,910
312600 - Discretionary Sales Surtaxes											0
314100 - Utility Service Tax - Electricity		6,169,583									6,169,583
314300 - Utility Service Tax - Water		1,084,472									1,084,472
314700 - Utility Service Tax - Fuel Oil		4									4
314800 - Utility Service Tax - Propane		633,577									633,577
315000 - Communications Service Tax (Chapter 202)		4,641,620									4,641,620
316000 - Local Business Tax (Chapter 205)	229,979										229,979
322000 - Building Permits						946,840					946,840
323500 - Franchise Fee - Cable Television											0
323700 - Franchise Fee - Solid Waste						288,536					288,536
324110 - Impact Fees - Residential - Public Safety				60,038							60,038
324120 - Impact Fees - Commercial - Public Safety											0
324310 - Impact Fees - Residential - Transportation				1,373,808							1,373,808
324320 - Impact Fees - Commercial - Transportation				194,410							194,410
324610 - Impact Fees - Residential - Culture/Recreation				89,435							89,435
325100 - Special Assessments - Capital Improvement		46,962		38,165							85,127
325200 - Special Assessments - Charges for Public Services		4,664,876				3,512,138					8,177,014
329000 - Other Permits, Fees & Special Assessments	297,739	357,833		63,248		402,975					1,121,795
331100 - Federal Grant - General Government	9,068	27,636		, -							36,704
331200 - Federal Grant - Public Safety	44,837	1,117,698									1,162,535
331390 - Federal Grant - Other Physical Environment	,	8,050									8,050
331490 - Federal Grant - Other Transportation		-,		1,214,240							1,214,240
331500 - Federal Grant - Economic Environment		183,006		, , -							183,006
331690 - Federal Grant - Other Human Services		839,997									839,997
331890 - Federal Grant - Other Court Related		1,800									1,800
334200 - State Grant - Public Safety		284,630									284,630
334390 - State Grant - Other Physical Environment		543,293									543,293
334500 - State Grant - Economic Environment		473,898									473,898
334690 - State Grant - Other Human Services		548,964									548,964
334820 - Article V Clerk of Court Trust Fund		1,076,294									1,076,294
335120 - State Revenue Sharing - Proceeds	4,512,269	,, -									4,512,269
335130 - State Revenue Sharing - Insurance Agents County	75,966										75,966
Licenses											
335140 - State Revenue Sharing - Mobile Home Licenses	35,722										35,722
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	98,501										98,501
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) 335180 - State Revenue Sharing - Local Government Half-Cent	446,500										446,500
Sales Tax 335210 - State Revenue Sharing - Firefighter Supplemental			10,658,980								10,658,980
Compensation	17,145	19,630									36,775
335220 - State Revenue Sharing - Enhanced 911 Fee		586,255									586,255
335490 - State Revenue Sharing - Other Transportation		79,793	3,882,712								3,962,505

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission											0
337100 - Local Government Unit Grant - General Government	5,200	303,220									308,420
337200 - Local Government Unit Grant - Public Safety	195,734	3,642,800									3,838,534
337300 - Local Government Unit Grant - Physical Environment		88,557		7,385							95,942
337900 - Local Government Unit Grants - Other		996,846									996,846
339000 - Payments From Other Local Units In Lieu Of Taxes	56,516										56,516
341100 - Service Charge - Recording Fees	730,537	637,381									1,367,918
341200 - Internal Service Fund Fees and Charges		123,391					19,046,001				19,169,392
341300 - Administrative Service Fees	2,523	158									2,681
341510 - Fees remitted to County from Tax Collector							682,548				682,548
341520 - Fees remitted to County from Sheriff	1,727						7,391,486				7,393,213
341530 - Fees remitted to County from Clerk of Circuit Court							1,214,811				1,214,811
341560 - Fees remitted to County from Property Appraiser	423,707						432,912				856,619
341800 - County Officer Commission and Fees	3,376,703										3,376,703
341900 - Other General Government Charges and Fees	429,208										429,208
342100 - Service Charge - Law Enforcement Services	823,551	399,251									1,222,802
342200 - Service Charge - Fire Protection		846,812									846,812
342300 - Service Charge - Housing for Prisoners	685,781	,-									685,781
342400 - Service Charge - Emergency Management Service Fees/Charges	1,062	413,998									415,060
342500 - Service Charge - Protective Inspection Fees		150,358				9,728					160,086
342600 - Service Charge - Ambulance Fees	8,379,988										8,379,988
342900 - Service Charge - Other Public Safety Charges and Fees	65,409	764,353									829,762
343100 - Service Charge - Electric Utility		36									36
343300 - Service Charge - Water Utility		16,492									16,492
343400 - Service Charge - Garbage/Solid Waste		72,981				8,035,968					8,108,949
343600 - Service Charge - Water/Sewer Combination Utility	18,550										18,550
343700 - Service Charge - Conservation and Resource Management	365	216,141									216,506
343900 - Service Charge - Other Physical Environment Charges						88,410					88,410
344900 - Service Charge - Other Transportation Charges		247,198									247,198
346300 - Service Charge - Clinic Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	276,357										276,357
347100 - Service Charge - Libraries	438,779						66,800				505,579
347400 - Service Charge - Special Events	200										200
348110 - County Court Criminal - Filing Fees		150									150
348120 - County Court Criminal - Service Charges		47,856									47,856
348130 - County Court Criminal - Court Costs		49,154									49,154
348140 - County Court Criminal - Non-Local Fines and Forfeitures		54,792									54,792
348220 - Circuit Court Criminal - Service Charges		24,674									24,674
348230 - Circuit Court Criminal - Court Costs		96,072									96,072
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures		85,619									85,619
348310 - County Court Civil - Filing Fees		849,876									849,876
348320 - County Court Civil - Service Charges		6,130									6,130
348340 - County Court Civil - Non-Local Fines and Forfeitures		13,176									13,176
348410 - Circuit Court Civil - Filing Fees		528,881									528,881
348420 - Circuit Court Civil - Service Charges		170,841									170,841
348440 - Circuit Court Civil - Non-Local Fines and Forfeitures		1,452									1,452

Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348480 - Circuit Co	ourt Civil - Fees and Service Charges		37,268									37,268
348510 - Traffic Co	ourt - Filing Fees		6,240									6,240
348520 - Traffic Co	ourt - Service Charges		468,394									468,394
348530 - Traffic Co	ourt - Court Costs		1,440,114									1,440,114
348540 - Traffic Co	ourt - Non-Local Fines and Forfeitures		724,784									724,784
348620 - Juvenile (	Court - Service Charges		1,108									1,108
348640 - Juvenile (	Court - Non-Local Fines and Forfeitures		16									16
348710 - Probate C	Court - Filing Fees		127,434									127,434
348720 - Probate C	Court - Service Charges		11,956									11,956
348740 - Probate C	Court - Non-Local Fines and Forfeitures		413									413
348820 - Circuit-Wi	ide Judicial Reimbursement-Other Counties	35	332,523									332,558
348921 - Court Inne	ovations/Local Requirements		49,600									49,600
348922 - Legal Aid			49,600									49,600
348923 - Law Libra			49,600								49.600	99,200
	Alternative Programs										.0,000	0
	urt Facility Surcharge (\$30)				782,143							782,143
	Violence Surcharge	17,685			762,140							17.685
	urt Collections Transferred to BOCC	17,000	229,333									229,333
349000 - Other Cha		384,219	792,083				6,093					1,182,395
	ts and Fines - As Decided by County Court		792,003				0,093					
Criminal		1,757										1,757
Civil	ts and Fines - As Decided by County Court											0
Civil	ts and Fines - As Decided by Circuit Court											0
	ts and Fines - As Decided by Traffic Court		257,336									257,336
_	rnmental Radio Communication Program		473,484									473,484
-	nes to Public Records Modernization Trust		457,348									457,348
354000 - Fines - Lo	ocal Ordinance Violation	7,202					15,030					22,232
358200 - Sale of Co Enforcement	ontraband Property Seized by Law		33,560									33,560
359000 - Other Jud	Igments, Fines and Forfeits	155	927,673									927,828
361100 - Interest		146,489	127,069	32,931	139,492		43,327	129,325			1,389	620,022
361300 - Net Increa	ase (Decrease) in Fair Value of Investments									105,582		105,582
361400 - Gain (Los	s) on Sale of Investments											0
362000 - Rents and	d Royalties	57,232	78,030				108,360					243,622
364000 - Dispositio	on of Fixed Assets	1,565,289					148,439	139,002				1,852,730
365000 - Sale of Su	urplus Materials and Scrap		6,016					2,130				8,146
366000 - Contributi	ions and Donations from Private Sources	40,311	382,040		10,000		138,800	50,000				621,151
367000 - Licenses							20,380					20,380
368000 - Pension F	Fund Contributions									105,609		105,609
369300 - Settlemer	nts	657						63,347				64,004
369900 - Other Mis	cellaneous Revenues	2,312,062	1,815,837		106,459		161,974	1,103,153			41,883	5,541,368
	d Group Transfers In	26,961,405	12,102,596	2,351,424	5,371,704		114,474					46,901,603
	nt Purchases & Capital Lease Proceeds	1,157,720										1,157,720
384000 - Debt Proc	·	, - ,		42,000	9,858,000							9,900,000
		1 40 000 000	04 007 004				44.044.4=0	00 004 545		011.101	00.070	
	Grand Total	149,283,393	81,837,081	23,423,768	19,308,527		14,041,472	30,321,515		211,191	92,872	318,519,819

# Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	542,838										542,838
511.30 - Legislative - Operating Expenses	18,115										18,115
512.10 - Executive - Personnel Services	761,884										761,884
512.30 - Executive - Operating Expenses	108,894										108,894
512.60 - Executive - Capital Outlay											0
513.10 - Financial and Administrative - Personnel Services	12,907,764						330,996				13,238,760
513.30 - Financial and Administrative - Operating Expenses	4,028,901	18,181					4,404,810				8,451,892
513.60 - Financial and Administrative - Capital Outlay	531,122										531,122
514.10 - Legal Counsel - Personnel Services	894,105										894,105
514.30 - Legal Counsel - Operating Expenses	53,287										53,287
515.60 - Comprehensive Planning - Capital Outlay				7,201							7,201
517.70 - Debt Service Payments - Debt Service	90,000		13,452,937								13,542,937
519.10 - Other General Government - Personnel Services	5,477,483	32,562					1,454,048				6,964,093
519.30 - Other General Government - Operating Expenses	3,083,919	1,411,728	64,971	378,940			25,302,719				30,242,277
519.60 - Other General Government - Capital Outlay	190,998			421,038							612,036
519.80 - Other General Government - Grants and Aids	4,357,316										4,357,316
521.10 - Law Enforcement - Personnel Services	24,484,576	1,013,787									25,498,363
521.30 - Law Enforcement - Operating Expenses	4,140,429	1,265,943		185,572							5,591,944
521.60 - Law Enforcement - Capital Outlay	1,986,208	266,558									2,252,766
521.80 - Law Enforcement - Grants and Aids		12,160									12,160
522.10 - Fire Control - Personnel Services		9,482,073									9,482,073
522.30 - Fire Control - Operating Expenses	116,503	3,224,149		66,078							3,406,730
522.60 - Fire Control - Capital Outlay		36,339		408,058							444,397
522.80 - Fire Control - Grants and Aids	30,385										30,385
523.10 - Detention/Corrections - Personnel Services	23,093,551	552,569									23,646,120
523.30 - Detention/Corrections - Operating Expenses	7,829,881	375,698		73,157							8,278,736
523.60 - Detention/Corrections - Capital Outlay	438,081			798,745							1,236,826
524.10 - Protective Inspections - Personnel Services		426,574				881,575					1,308,149
524.30 - Protective Inspections - Operating Expenses		59,787				233,060					292,847
525.10 - Emergency and Disaster Relief - Personnel Services	6,205,916	294,701		6,152							6,506,769
525.30 - Emergency and Disaster Relief - Operating Expenses	917,227	501,083		129							1,418,439
525.60 - Emergency and Disaster Relief - Capital Outlay	243,607	55,153									298,760
526.10 - Ambulance and Rescue Services - Personnel Services	7,042,203										7,042,203
526.30 - Ambulance and Rescue Services - Operating Expenses	2,659,301	21,335									2,680,636
526.60 - Ambulance and Rescue Services - Capital Outlay	143,568	85,175		125,000							353,743
527.30 - Medical Examiners - Operating Expenses	877,600										877,600
529.10 - Other Public Safety - Personnel Services	198,987	524,112									723,099
529.30 - Other Public Safety - Operating Expenses	2,280,173	523,373									2,803,546
529.60 - Other Public Safety - Capital Outlay		7,448									7,448
533.30 - Water Utility Services - Operating Expenses		13,048									13,048
534.10 - Garbage/Solid Waste - Personnel Services		369,178				2,188,471					2,557,649
534.30 - Garbage/Solid Waste - Operating Expenses	5,974	4,562,387				8,951,606					13,519,967
534.60 - Garbage/Solid Waste - Capital Outlay	-,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				.,,					0
537.10 - Conservation/Resource Management - Personnel Services	1,219,200	972,792				517,714					2,709,706

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.30 - Conservation/Resource Management - Operating Expenses	499,968	452,900		18,124		356,276					1,327,268
537.60 - Conservation/Resource Management - Capital Outlay	7,110	19,270		459,123							485,503
538.30 - Flood Control/Stormwater Control - Operating Expenses											0
541.10 - Road/Street Facilities - Personnel Services		4,357,441		73,835							4,431,276
541.30 - Road/Street Facilities - Operating Expenses	13,219	3,301,591		4,208							3,319,018
541.60 - Road/Street Facilities - Capital Outlay		18,589		5,737,824							5,756,413
544.30 - Mass Transit - Operating Expenses		1,098,929									1,098,929
552.10 - Industry Development - Personnel Services		254,084									254,084
552.30 - Industry Development - Operating Expenses		1,750,945									1,750,945
552.60 - Industry Development - Capital Outlay											0
552.80 - Industry Development - Grants and Aids		1,163,525									1,163,525
553.10 - Veterans Services - Personnel Services	175,097	,,									175,097
553.30 - Veterans Services - Operating Expenses	15,051										15,051
554.10 - Housing and Urban Development - Personnel Services	873,204	841,531								27,576	1,742,311
554.30 - Housing and Urban Development - Operating Expenses	82,270	589,295								4,173	675,738
554.60 - Housing and Urban Development - Capital Outlay	02,210	191,375								.,	191,375
554.80 - Housing and Urban Development - Grants and Aids		101,010									0
562.10 - Health - Personnel Services	1,478,560	282,585									1,761,145
562.30 - Health - Operating Expenses	5,934,038	4,345,081									10,279,119
562.60 - Health - Capital Outlay	9,850	60,661									70,511
563.30 - Mental Health - Operating Expenses	1,011,165	00,001									1,011,165
564.10 - Public Assistance - Personnel Services	871,541	375,253									1,246,794
564.30 - Public Assistance - Operating Expenses	798,021	286,735									1,084,756
564.60 - Public Assistance - Capital Outlay	130,021	200,733									0
569.10 - Other Human Services - Personnel Services	1,002,312	322,392									1,324,704
569.30 - Other Human Services - Personnel Services	271,238	350,112									621,350
569.60 - Other Human Services - Operating Expenses	271,230	550,112		2,164							2,164
569.80 - Other Human Services - Capital Outlay	050 407	205 020		2,104							
	959,127	365,029		7.014							1,324,156
572.10 - Parks/Recreation - Personnel Services	179,045	415,163		7,911							602,119
572.30 - Parks/Recreation - Operating Expenses	262,837	514,614		167							777,618
572.60 - Parks/Recreation - Capital Outlay	2,754	5,265		322,145							330,164
575.10 - Special Facilities - Personnel Services	40.074	440 507									•
575.30 - Special Facilities - Operating Expenses	46,874	116,507									163,381
575.60 - Special Facilities - Capital Outlay	0.400.044	2,844		0.000.000			400.000				2,844
581.90 - Interfund Transfers Out - Other Uses	9,163,344	25,608,373		2,362,936			400,000				46,901,603
587.90 - Clerk of Court Excess Fee Functions - Other Uses	100.010	287,549									287,549
601.10 - Court Administration - Personnel Services	108,913	14,760									123,673
601.30 - Court Administration - Operating Expenses	247,759	3,146									250,905
601.60 - Court Administration - Capital Outlay											0
602.30 - State Attorney Administration - Operating Expenses	68,721	5,708									74,429
602.60 - State Attorney Administration - Capital Outlay		7,483									7,483
603.10 - Public Defender Administration - Personnel Services	60,096										60,096
603.30 - Public Defender Administration - Operating Expenses	35,640							ļ			35,640
604.10 - Clerk of Court Administration - Personnel Services	88,664	295,051									383,715
604.30 - Clerk of Court Administration - Operating Expenses	177,007	7,012	I								184,019
604.60 - Clerk of Court Administration - Capital Outlay											0
608.10 - Jury Management - Personnel Services		74,419									74,419
608.30 - Jury Management - Operating Expenses		79,732									79,732

94.30 - Const Cont - Operating Expenses 93.787 0 0 93.787   94.30 - Const Cont - Operating Expenses 385.725 0 0 0.0000   82.31 - Dag Cont - Personal Evrices 385.725 0 0 0.0000   82.32 - Dag Cont - Coellaid Expenses 119.708 0 0 0 128.000   82.30 - Dag Cont - Coellaid Expenses 119.708 0 0 0 128.000   82.30 - Dag Cont - Coellaid Coulds 129.101 0 0 0 148.000   82.30 - Dag Cont - Coellaid Coulds 129.101 0 0 0 148.000   82.30 - Dag Cont - Coellaid Coulds 129.101 0 0 0 0 148.000   82.30 - Dag Cont - Coellaid Coulds 129.101 0 0 0 0 0 0   82.30 - Dag Cont - Coellaid Coulds 129.101 0 <th>Account/Object Code</th> <th>General</th> <th>Special Revenue</th> <th>Debt Service</th> <th>Capital Projects</th> <th>Permanent</th> <th>Enterprise</th> <th>Internal Service</th> <th>Pension</th> <th>Trust</th> <th>Component Units</th> <th>Total</th>	Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
94.86 - Central - Capital DulayMQ. 428MMMMQ. 4880223 - Dug Cout - Poromal Services118/018.91AAA <td< td=""><td>614.10 - Clerk of Court - Personnel Services</td><td></td><td>1,094,676</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1,094,676</td></td<>	614.10 - Clerk of Court - Personnel Services		1,094,676									1,094,676
indi	614.30 - Clerk of Court - Operating Expenses		39,767									39,767
ind 2.0 Opening Expenses110.7008.018.018.018.019	614.60 - Clerk of Court - Capital Outlay		2,492									2,492
brazes Person 12.00 Person 12.00 Person 12.00	622.10 - Drug Court - Personnel Services	385,125										385,125
bit3.0 - Phr-Tird Release - Creating Expanse   146.364   1   1426.0     033.0 - Phr-Tird Release - Creating Expanse   146.374   1   1   146.374     033.0 - Phr-Tird Release - Creating Expanse   50.75   1 <td>622.30 - Drug Court - Operating Expenses</td> <td>116,709</td> <td>8,921</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>125,630</td>	622.30 - Drug Court - Operating Expenses	116,709	8,921									125,630
ab3.30 - Pre-Triel Release - Coparting Expenses   155.354   I	622.60 - Drug Court - Capital Outlay											0
no.23.0 - PherTrais Revises - Coparity Expenses     90000     90000     90000     90000     90000     90000     90000     900000     9000000000000000000000000000000000000	623.10 - Pre-Trial Release - Personnel Services	1,281,011										1,281,011
e34 0. Community Service Programs - Personal Services     900, 700     900, 700     900, 700     900, 700     900, 700, 700, 700, 700, 700, 700, 700,	623.30 - Pre-Trial Release - Operating Expenses	145,354										145,354
624 30 - Community Service programs - Oparating Expenses40.04440.0 </td <td>623.60 - Pre-Trial Release - Capital Outlay</td> <td></td> <td>0</td>	623.60 - Pre-Trial Release - Capital Outlay											0
624.00 - Community Services Programs - Capital Outlay2.78 </td <td>624.10 - Community Service Programs - Personnel Services</td> <td>508,795</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>508,795</td>	624.10 - Community Service Programs - Personnel Services	508,795										508,795
1044 10 - Clerk of Court - Presones Services     1523.877     Image: Clerk of Court - Services Services     1523.877       634 30 - Clerk of Court - Services Services     14,66     Image: Clerk of Court - Services Services     14,66       654 30 - Clerk of Court - Services Services     17,715     Image: Clerk of Court - Services Services     17,715       654 30 - Clerk of Court - Services Services     1,776     Image: Clerk of Court - Services Services     1,778       653 - Orber Services - Operating Expenses     1,778     Image: Clerk of Court - Services Services - Services Services - Services Services - Services - Services Services - Service Services Services - Service Services Services - Service Service Service Service Services - Service Services - Service Service Service Service Service - Service S	624.30 - Community Service Programs - Operating Expenses	40,044										40,044
iskado. Clerk d Court - Operating Expenses     15.74     Image: Clerk d Court - Parsonnel Services     15.74       0248 do : Clerk d Court - Parsonnel Services     140,020     Image: Clerk d Court - Parsonnel Services     140,020     Image: Clerk d Court - Parsonnel Services     11.77       0248 do : Clerk d Court - Capata D Clerk d	624.60 - Community Service Programs - Capital Outlay	2,978										2,978
1940 Carl Acquired Services     1400     Image: Services Acquired Services     1400     Image: Services Acquired Services     1400       654.30 - Clerk of Court - Acquired Services     17.713     Image: Services Acquired Services     17.775       654.30 - Clerk of Court - Copariting Expenses     17.776     Image: Services - Clerk actual Carl Acquired Services     17.777       651.30 - Masters-Hearing Offices - Operating Expenses     51.801     44.140     Image: Services - Clerk actual Expenses     17.775       653.30 - Pro Se Services - Operating Expenses     101     104     Image: Services - Operating Expenses     100.22       655.30 - Other Family Court Programs - Personel Services     212.668     Image: Services - Operating Expenses     212.668     Image: Services - Operating Expenses     212.67     Image: Services - Operating Expenses     212.67     Image: Services - Operating Expenses     10.719     Image: Services - Operating Expe	634.10 - Clerk of Court - Personnel Services		523,877									523,877
is64.0-cent of court - presnonel services     147.713        440.929       654.0-cent of court - operating Expenses     17.778        17.77       654.90-cent of court - operating Expenses     2.964        2.9<7	634.30 - Clerk of Court - Operating Expenses		15,749									15,749
1054.30 - Clerk of Court - Capital Outlay     17.713     0     0     17.77       656.46 - Clerk of Court - Capital Outlay     1,778     0     0     1.77       663.30 - Mask enviroaning Dittones - Operating Expenses     2,664     0     0     100.9       663.10 - Mask enviroaning Dittones - Operating Expenses     104     104     0 </td <td>634.60 - Clerk of Court - Capital Outlay</td> <td></td> <td>1,460</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,460</td>	634.60 - Clerk of Court - Capital Outlay		1,460									1,460
Instant     Instant <t< td=""><td>654.10 - Clerk of Court - Personnel Services</td><td></td><td>440,929</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>440,929</td></t<>	654.10 - Clerk of Court - Personnel Services		440,929									440,929
661 30 - Masiner/Heaning Officers - Operating Expenses   51 801   40, 410       2.9     663 10 - Fro Se Services - Operating Expenses   104   104      2.10, 603     663 00 - Other Family Court Programs - Personnel Services   212, 665      2.12, 665     669 10 - Other Family Court Programs - Personnel Services   55, 500      2.21, 627     671 10 - Court Administration - Personnel Services   55, 500       2.21, 627     674 30 - Other Family Court Programs - Personnel Services   55, 500       2.21, 627     674 30 - Other Court - Operating Expenses   55, 500       2.20, 500      2.20, 500       2.20, 500     2.20, 500       2.20, 500      2.20, 500      2.20, 500        2.20, 500      2.20, 500	654.30 - Clerk of Court - Operating Expenses		17,713									17,713
633.0 - Pro Se Services - Operating Expenses   11.00   100.9     683.30 - Pro Se Services - Operating Expenses   104   0   0   212.665     669.10 - Other Family Court Programs - Personnel Services   212.665   0   0   212.65     669.30 - Other Family Court Programs - Operating Expenses   23.721   0   0   212.65     77.10 - Court Administration - Personnel Services   55.500   0   0   216.67     674.10 - Clerk of Court - Capital Outlay   216.627   0   0   216.627     674.30 - Clerk of Court - Capital Outlay   876   0   0   216.627     674.30 - Clerk of Court - Capital Outlay   876   0   0   20.06     682.30 - Alternativo Dispute Resolutions - Operating Expenses   10.719   0   0   20.06     685.10 - Guardina al Litem - Operating Expenses   18.904   0   0   20.06   20.06     685.30 - Other Cliruit Court-Juvenile - Personnel Services   32.000   16.485   0   0   20.05     693.30 - Other Cliruit Court-Juvenile - Personnel Services   32.00,52   0   0   20.05     694.30 - Clerk of Court - Operating Expenses   32.	654.60 - Clerk of Court - Capital Outlay		1,778									1,778
633.0 - Pro Se Services - Operating Expenses   11.00   100.9     683.30 - Pro Se Services - Operating Expenses   104   0   0   212.665     669.10 - Other Family Court Programs - Personnel Services   212.665   0   0   212.65     669.30 - Other Family Court Programs - Operating Expenses   23.721   0   0   212.65     77.10 - Court Administration - Personnel Services   55.500   0   0   216.67     674.10 - Clerk of Court - Capital Outlay   216.627   0   0   216.627     674.30 - Clerk of Court - Capital Outlay   876   0   0   216.627     674.30 - Clerk of Court - Capital Outlay   876   0   0   20.06     682.30 - Alternativo Dispute Resolutions - Operating Expenses   10.719   0   0   20.06     685.10 - Guardina al Litem - Operating Expenses   18.904   0   0   20.06   20.06     685.30 - Other Cliruit Court-Juvenile - Personnel Services   32.000   16.485   0   0   20.05     693.30 - Other Cliruit Court-Juvenile - Personnel Services   32.00,52   0   0   20.05     694.30 - Clerk of Court - Operating Expenses   32.	661.30 - Masters/Hearing Officers - Operating Expenses		2,964									2,964
663.0 - Pro Se Services - Operating Expenses   104 <t< td=""><td></td><td>51,801</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>100,941</td></t<>		51,801										100,941
669.10 - Other Family Court Programs - Personnel Services   212.665   0   212.66     669.30 - Other Family Court Programs - Operating Expenses   22,721   0   0   223.7     677.10 - Court Administration - Personnel Services   56,500   0   0   221.66     674.30 - Clerk of Court - Deprating Expenses   10,719   0   0   0   210.67     674.60 - Clerk of Court - Caperating Expenses   2.025   0   0   2.0   0   2.0     685.30 - Alternative Dispute Resolutions - Operating Expenses   8.6339   0   0   0   8.8     685.30 - Guardian ad Litter - Porsonnel Services   18,904   0   0   18.9     685.40 - Guardian ad Litter - Operating Expenses   18,904   0   0   2.0     689.10 - Other Clircuit Court-Juvenile - Personnel Services   320.201   16.465   0   0   2.0     694.10 - Clerk of Court - Capital Outlay   2,414   0   0   2.0   2.0   2.0   2.0   2.0   2.0   2.0   2.0   2.0   2.0   2.0   2.0   2.0   2.0   2.0   2.0   2.0   2.0   2.0												208
665.00 - Other Family Court Programs - Operating Expenses   56,500   23,721   0   0   0   23,721     671.10 - Court Administration - Personnel Services   56,500   216,627   0   0   216,627     674.10 - Clerk of Court - Dersonnel Services   10,719   0   0   216,627   0   0   0   216,627     674.30 - Clerk of Court - Dersonnel Services   876   0   0   0   216,627   0   0   0   0   216,627   0   0   0   216,610   0   0   0   216,627   0   0   0   0   0   216,627   0   0   0   0   0   216,627   0   <	· · · ·											212,665
671.10 - Court Administration - Personnel Services     565.00        565.0       674.10 - Clerk of Court - Personnel Services     216.627       216.627       674.30 - Clerk of Court - Capital Outlay     876        216.627       674.30 - Clerk of Court - Capital Outlay     876         882.03       682.30 - Alternative Dispute Resolutions - Operating Expenses     86.39        88.06     88.06      88.06      88.06     88.06     88.06      88.06     88.06     88.06      88.06     88.06     88.06      88.06												23,721
674.10 - Clerk of Court - Operating Expenses     216,627     0     216,627       674.30 - Clerk of Court - Operating Expenses     10,719     0     10,719       674.60 - Clerk of Court - Operating Expenses     2,025     0     0     20       685.30 - Gurdian ad Litem - Deprating Expenses     86,839     0     0     88       685.30 - Gurdian ad Litem - Operating Expenses     18,904     0     18,99       685.60 - Guardian ad Litem - Capital Outlay     2,414     0     0     34,42       689.30 - Other Circuit Court-Juvenile - Personnel Services     32,000     16,485     0     0     34,42       689.30 - Other Circuit Court-Juvenile - Operating Expenses     32,000     16,485     0     0     34,42       693.0 - Other Circuit Court-Juvenile - Operating Expenses     32,000     16,485     0     0     34,42       694.10 - Clerk of Court - Personnel Services     200,552     0     0     200,552     0     0     200,552       694.40 - Clerk of Court - Operating Expenses     135,880     0     0     2562,661     0     2562,662     0     2362,62     0<		56.500	- ,									56,500
674.30 - Clerk of Court - Capital Outlay     10,719     0     0     10,77       674.60 - Clerk of Court - Capital Outlay     876     0     0     2.0       685.30 - Alternative Dispute Resolutions - Operating Expenses     2,025     0     0     2.0       685.10 - Guardian ad Litem - Operating Expenses     86,839     0     0     86,86       685.30 - Guardian ad Litem - Operating Expenses     18,904     0     86,86     86,803		,	216.627									216,627
674.80 - Clerk of Court - Capital Outlay     876     0     8       682.30 - Alternative Dispute Resolutions - Operating Expenses     2,025     0     0     2,00       685.10 - Guardian ad Liten - Personnel Services     86,839     0     0     88,88       685.30 - Guardian ad Liten - Operating Expenses     18,904     0     0     88,89       685.30 - Guardian ad Liten - Capital Outlay     2,414     0     0     0     48,44       689.10 - Other Circuit Court-lyvenile - Personnel Services     32,000     16,445     0     0     394,2       698.10 - Other Circuit Court-lyvenile - Personnel Services     320,000     16,445     0     0     394,2       694.30 - Clerk of Court - Personnel Services     200,552     0     0     0     8,55       694.40 - Clerk of Court - Operating Expenses     8,551     0     0     8,55     8,551     0     0     8,55       694.40 - Clerk of Court - Operating Expenses     135,880     0     0     2,552,62     0     0     1,415,9       711.10 - Courthouse Security - Personnel Services     326,213     0												10,719
682.30 - Alternative Dispute Resolutions - Operating Expenses     2,025     0     0     2,0       685.10 - Guardian ad Litern - Personnel Services     86,839     0     0     86,8       685.60 - Guardian ad Litern - Capital Outlay     2,414     0     0     2,4       689.10 - Other Circuit Court-Juvenile - Personnel Services     32,000     16,485     0     0     2,4       689.10 - Other Circuit Court-Juvenile - Operating Expenses     32,000     16,485     0     0     2,44       689.10 - Other Circuit Court-Juvenile - Operating Expenses     32,000     16,485     0     0     2,44       689.10 - Clerk of Court - Operating Expenses     32,000     16,485     0     0     2,42,2       694.10 - Clerk of Court - Operating Expenses     32,000,552     0     0     2,552,661     0     0     2,552,661     0     0     2,552,661     0     0     2,552,661     0     0     2,552,661     0     0     2,552,661     0     0     2,552,661     0     0     1,61,91,91,77     71,10.0 - Courthouse Security - Operating Expenses     1,35,80     1,41,												876
685.10 - Guardian ad Litem - Personnel Services     86,839     685.30     686.839     686.839     686.839     686.839     686.839     686.839     686.839     686.839     686.839     686.839     686.839     686.80     686												2,025
685.30 - Guardian ad Litem - Operating Expenses   18,904       18,90     685.80 - Guardian ad Litem - Capital Outlay   2,414        2,4     688.10 - Other Circuit Court-Juvenile - Personnel Services   320,000   16,485       484.4     689.30 - Other Circuit Court-Juvenile - Operating Expenses   329,281   1,330       342.24     694.10 - Clerk of Court - Operating Expenses   200,552        394.25     694.30 - Clerk of Court - Capital Outlay   801        8.5     711.10 - Courthouse Security - Personnel Services   2,562,691        342.2     711.10 - Courthouse Security - Operating Expenses   135,880         342.2     711.30 - Courthouse Security - Capital Outlay   47,772       342.2     712.30 - Courthouse Security - Capital Outlay   149,673   138.810		86.839	_,									86,839
685.60 - Guardian ad Litem - Capital Outlay   2,414   Image: Capital Outlay   2,414     689.10 - Other Circuit Court-Juvenile - Personnel Services   32,000   16,485   Image: Capital Outlay   24     689.30 - Other Circuit Court-Juvenile - Operating Expenses   332,000   16,485   Image: Capital Outlay   394,2     694.10 - Clerk of Court - Personnel Services   332,891   1,300   Image: Capital Outlay   394,2     694.30 - Clerk of Court - Operating Expenses   8,551   Image: Capital Outlay   Image: Capital Outlay   200,552   Image: Capital Outlay   801   Image: Capital Outlay   Image: Capital Outlay   801   Image: Capital Outlay												18,904
689.10 - Other Circuit Court-Juvenile - Personnel Services   32,00   16,485       48,4     689.30 - Other Circuit Court-Juvenile - Operating Expenses   392,891   1,380       394,22     694.10 - Clerk of Court - Operating Expenses   392,891   1,380        394,22     694.30 - Clerk of Court - Operating Expenses   8,551        80,55     694.60 - Clerk of Court - Operating Expenses   2,562,691       80,55    80,55       80,55,66,66       80,55,66,66       80,55,66,66,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7,												2,414
689.30 - Other Circuit Court- Juvenile - Operating Expenses   392,891   1,380       394,2     694.10 - Clerk of Court - Personnel Services   200,552       200,55     694.30 - Clerk of Court - Operating Expenses   8,551        200,55     694.60 - Clerk of Court - Operating Expenses   8,551        8,55     694.60 - Clerk of Court - Operating Expenses   2,562,691        8,55     711.30 - Courthouse Security - Operating Expenses   135,880         394,2     711.40 - Courthouse Facilities - Operating Expenses   135,880          347,77     712.40 - Courthouse Facilities - Operating Expenses   1,690,752   220,027          34,28,28,28,28,28,28,28,28,28,28,28,28,28,	· · ·		16 485									48,485
694.10 - Clerk of Court - Personnel Services   200,552   0   0   0   0   0   200,55     694.30 - Clerk of Court - Operating Expenses   8,551   0   0   0   0   0   8,55     694.60 - Clerk of Court - Capital Outlay   801   0   0   0   0   0   8,55     711.10 - Courthouse Security - Operating Expenses   135,880   0   0   0   0   0   135,85     711.30 - Courthouse Security - Operating Expenses   135,880   0   0   0   0   0   135,85     711.40 - Courthouse Facilities - Personnel Services   326,213   0   0   0   0   0   145,85     712.40 - Courthouse Facilities - Operating Expenses   1,690,752   0   220,027   0   0   0   1,418,20     713.30 - Information Systems - Personnel Services   149,073   1,418,205   0   0   0   1,418,20     713.30 - Information Systems - Operating Expenses   159,153   347,378   0   0   0   0   288,4     714.30 - Public Law Library - Personnel Services   159,153   347,378		· · · · ·										394,271
694.30 - Clerk of Court - Operating Expenses   0   88,551   0   0   0   0   0   88,55     694.60 - Clerk of Court - Capital Outlay   800   0   0   0   0   88     711.10 - Courthouse Security - Personnel Services   2,562,691   0   0   0   0   0   2,562,66     711.30 - Courthouse Security - Operating Expenses   135,800   0   0   0   0   0   0   135,80     711.00 - Courthouse Security - Capital Outlay   47,702   0   0   0   0   0   0   326,213     712.10 - Courthouse Facilities - Personnel Services   326,213   0   220,027   0		002,001										200,552
694.60 - Clerk of Court - Capital Outlay80100008711.10 - Courthouse Security - Personnel Services2,562,6910002,562,69711.30 - Courthouse Security - Operating Expenses135,8800000135,88711.60 - Courthouse Security - Capital Outlay47,70200000047,77712.10 - Courthouse Facilities - Personnel Services326,21300000326,27712.30 - Courthouse Facilities - Operating Expenses1,690,7520220,02700001,910,77712.60 - Courthouse Facilities - Capital Outlay113,881000001,418,205713.30 - Information Systems - Personnel Services149,673138,8100000288,4713.30 - Information Systems - Operating Expenses159,153347,3780000288,4713.30 - Information Systems - Capital Outlay16,51919,2960000288,4713.40 - Information Systems - Capital Outlay16,51919,296000035,88714.10 - Public Law Library - Personnel Services16,51919,29600000714.30 - Public Law Library - Operating Expenses165,691000000714.10 - Public Law Library - Operating Expenses165,6910000165,65 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8,551</td></t<>												8,551
T11.10 - Courthouse Security - Personnel Services2,562,691Image: Construct - Con												801
711.30 - Courthouse Security - Operating Expenses135,80Image: Court of the security - Capital Outlay135,80Image: Court of the security - Capital Outlay135,80Image: Court of the security - Capital Outlay147,70Image: Court of the security - Capital Outlay147,70Image: Court of the security - Capital Outlay147,70Image: Court of the security - Capital Outlay14,80,77Image: Court of the security - Capital Outlay14,90,72Image: Court of the security - Capital Outlay14,90,72Image: Court of the security - Capital OutlayImage: Court of the security - Capital Outlay <td>· · ·</td> <td>2 562 691</td> <td></td>	· · ·	2 562 691										
711.60 - Courthouse Security - Capital Outlay47,702Image: Court on the court of the cour	-											135,880
712.10 - Courthouse Facilities - Personnel Services326,213326,21311 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>47,702</td></t<>												47,702
712.30 - Courthouse Facilities - Operating Expenses1,690,752200,077220,0270000001,910,77712.60 - Courthouse Facilities - Capital Outlay11,418,2051,418,2051,418,2051,418,205<												
712.60 - Courthouse Facilities - Capital OutlayImage: Capital Outlay <td></td> <td></td> <td></td> <td></td> <td>220 027</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>					220 027							
713.10 - Information Systems - Personnel Services149,673138,810Image: Constraint of the systems - Operating Expenses149,673138,810Image: Constraint of the systems - Operating ExpensesImage: Constraint of the systems - Operating Expenses149,673138,810Image: Constraint of the systems - Operating ExpensesImage: Constraint of the systems - Operating Expenses149,673347,378Image: Constraint of the systems - Operating ExpensesImage: Constraint of the systems - Operating E		1,000,702										
713.30 - Information Systems - Operating Expenses159,153347,378506,57713.60 - Information Systems - Capital Outlay16,51919,296358,87714.10 - Public Law Library - Personnel Services356,57714.30 - Public Law Library - Operating Expenses56,57356,573716.10 - Clerk of Court Related Technology - Personnel Services165,691165,691	· · ·	149 673	138 810		1,410,200							288,483
713.60 - Information Systems - Capital Outlay16,51919,296<												506,531
714.10 - Public Law Library - Personnel ServicesImage: Constraint of the cons												
714.30 - Public Law Library - Operating Expenses   Image: Constraint of Court Related Technology - Personnel Services   Image: Constraint of Court Related Technology - Personnel Services   Image: Constraint of Court Related Technology - Personnel Services   Image: Constraint of Court Related Technology - Personnel Services   Image: Constraint of Court Related Technology - Personnel Services   Image: Constraint of Court Related Technology - Personnel Services   Image: Constraint of Court Related Technology - Personnel Services   Image: Constraint of Court Related Technology - Personnel Services   Image: Constraint of Court Related Technology - Personnel Services   Image: Constraint of Court Related Technology - Personnel Services   Image: Constraint of Court Related Technology - Personnel Services   Image: Constraint of Court Related Technology - Personnel Services   Image: Constraint of Court Related Technology - Personnel Services   Image: Constraint of Court Related Technology - Personnel Services   Image: Constraint of Court Related Technology - Personnel Services   Image: Constraint of Court Related Technology - Personnel Services   Image: Constraint of Court Related Technology - Personnel Services   Image: Constraint of Court Related Technology - Personnel Services   Image: Constraint of Court Related Technology - Personnel Services   Image: Constraint of Court Related Technology - Personnel Services   Image: Constraint of Court Related Technology - Personnel Services   Image: Constraint of Court Related Technology - Personnel Services   Image: Constraint of Court Related Technology - Personnel Services   Image: Constraint of Court Related Technology - Personnel Service	· · ·	10,319	19,290									0
716.10 - Clerk of Court Related Technology - Personnel Services 165,691 165,691 165,691											56 572	56,573
			165 601								50,575	
202 9	716.30 - Clerk of Court Related Technology - Personnel Services 716.30 - Clerk of Court Related Technology - Operating Expenses		393,887								++	393,887

Account/Object Cod	e	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
716.60 - Clerk of Court	t Related Technology - Capital Outlay		111,458									111,458
724.10 - Clerk of Court	t - Personnel Services		809,569									809,569
724.30 - Clerk of Court	t - Operating Expenses		36,476									36,476
724.60 - Clerk of Court	t - Capital Outlay		2,360									2,360
732.10 - Community S	ervice Programs - Personnel Services		56,495									56,495
744.10 - Clerk of Court	t - Personnel Services		493,084									493,084
744.30 - Clerk of Court	t - Operating Expenses		14,664									14,664
744.60 - Clerk of Court	t - Capital Outlay		1,449									1,449
752.10 - Alternative Dis	spute Resolutions - Personnel Services											0
752.30 - Alternative Dis	spute Resolutions - Operating Expenses		6,166									6,166
752.60 - Alternative Dis	spute Resolutions - Capital Outlay											0
764.10 - Clerk of Court	t - Personnel Services		1,198,080									1,198,080
764.30 - Clerk of Court	t - Operating Expenses		44,264									44,264
764.60 - Clerk of Court	t - Capital Outlay		3,016									3,016
	Grand Total	149,613,473	80,708,957	22,884,858	13,096,739		13,128,702	31,892,573			88,322	311,413,624

## Data Element Worksheet Report for FYE: 2014, Alachua

## Affiliates Report for FYE 2014

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - Alachua County Health Facilities Authority	Independently Reported	\$0	\$0	\$0
Special District - Alachua County Housing Authority	Independently Reported	\$7,661,659	\$8,485,473	\$776,825
Special District - Alachua County Housing Finance Authority	Discretely Reported	\$43,031	\$31,749	\$0
Special District - John A. H. Murphree Law Library	Discretely Reported	\$49,841	\$56,573	\$0
Special District - Sugarfoot Oaks / Cedar Ridge Preservation and Enhancement District	Blended in Primary Report	\$49,951	\$31,261	\$0