Unit Information

Unit Type: County

Unit Name: Alachua

Unit Status: Active

Location Information

Name: Hon. J. K. "Jess" Irby

Title: Clerk to the Board

Phone: (352) 374-3605

Address:

201 East University Ave Gainesville, FL 32601

Year: 2018

Unit Dependency:

Contact Information

Name: Mrs. Roseann Gilmore

Title: Division Manager

Phone: (352) 374-3605

Email: rdg@alachuaclerk.org

Address:

Finance & Accounting 201 East University Ave Gainesville, FL 32601

Certification										
Chief Financial Officer Chairman/Elected Official										
Name: Hon. J.K. "Jess" Irby		Name: Charles Chestnut	, IV							
Title: Clerk to the Board		Title: Chair, Board of County Commissioners								
			Yes No							
Have You Experienced a Financial Eme	ergency	r in this year?								
If Yes, Have You Compiled With Section	n 218.5	i03(2), Florida Statues?								

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/13/2019

Audit Received Date: 6/13/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$47,383,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/7/2019

Auditor Name: Purvis Gray & Company CPAs

Address: 222 NE 1st Street Gainesville, FL 32601

Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	111,299,970	20,139,981	4,322,011								135,761,962
312100 - Local Option Taxes		5,348,027									5,348,027
312300 - County Ninth-Cent Voted Fuel Tax											0
312410 - First Local Option Fuel Tax		3,719,008									3,719,008
312420 - Second Local Option Fuel Tax											0
312600 - Discretionary Sales Surtaxes		12,522,230									12,522,230
314100 - Utility Service Tax - Electricity	4,259,405	2,555,642									6,815,047
314300 - Utility Service Tax - Water	791,939	475,164									1,267,103
314700 - Utility Service Tax - Fuel Oil											0
314800 - Utility Service Tax - Propane	458,541	275,125									733,666
315000 - Communications Service Tax (Chapter 202)	2,551,682	1,531,010									4,082,692
316000 - Local Business Tax (Chapter 205)	193,380										193,380
322000 - Building Permits						1,333,807					1,333,807
323500 - Franchise Fee - Cable Television											0
323700 - Franchise Fee - Solid Waste						313,939					313,939
324110 - Impact Fees - Residential - Public Safety				81,582							81,582
324120 - Impact Fees - Commercial - Public Safety				17,405							17,405
324310 - Impact Fees - Residential - Transportation				1,531,739							1,531,739
324320 - Impact Fees - Commercial - Transportation				182,473							182,473
324610 - Impact Fees - Residential - Culture/Recreation				127,052							127,052
325100 - Special Assessments - Capital Improvement		47,964		61,872							109,836
325200 - Special Assessments - Charges for Public Services		18,906,669				3,104,736					22,011,405
329000 - Other Permits, Fees & Special Assessments	182,967	263,338		755,420		477,807					1,679,532
331100 - Federal Grant - General Government	192,749										192,749
331200 - Federal Grant - Public Safety		1,200,451									1,200,451
331390 - Federal Grant - Other Physical Environment		6,017									6,017
331490 - Federal Grant - Other Transportation		38,739		458							39,197
331500 - Federal Grant - Economic Environment	211,968	418,073									630,041
331690 - Federal Grant - Other Human Services		838,013									838,013
331890 - Federal Grant - Other Court Related											0
334200 - State Grant - Public Safety		132,285									132,285
334390 - State Grant - Other Physical Environment		1,948,516									1,948,516
334490 - State Grant - Other Transportation		375,547		130,256							505,803
334500 - State Grant - Economic Environment		563,913									563,913
334690 - State Grant - Other Human Services		615,893									615,893
334820 - Article V Clerk of Court Trust Fund		1,840,526									1,840,526
335120 - State Revenue Sharing - Proceeds	5,470,689										5,470,689
335130 - State Revenue Sharing - Insurance Agents County	58,705										58,705
Licenses 335140 - State Revenue Sharing - Mobile Home Licenses	30,813										30,813
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	22,358										22,358
335160 - State Revenue Sharing - Actionolic Beverage Licenses 335160 - State Revenue Sharing - Distribution of Sales and Use											
Taxes to Counties (Section 212.20, F.S.) 335180 - State Revenue Sharing - Local Government Half-Cent	446,500										446,500
Sales Tax			12,576,289								12,576,289
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	21,949	28,919									50,868
335220 - State Revenue Sharing - Enhanced 911 Fee		686,066									686,066

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335490 - State Revenue Sharing - Other Transportation		88,389	4,444,429								4,532,818
335690 - State Revenue Sharing - Other Human Services	16,563	3,519									20,082
335700 - State Revenue Sharing - Culture/Recreation		22,828									22,828
337100 - Local Government Unit Grant - General Government		285,614									285,614
337200 - Local Government Unit Grant - Public Safety	294,152	3,935,977									4,230,129
337300 - Local Government Unit Grant - Physical Environment		224,090									224,090
337900 - Local Government Unit Grants - Other											0
339000 - Payments From Other Local Units In Lieu Of Taxes	960,754										960,754
341100 - Service Charge - Recording Fees	856,146	760,930									1,617,076
341200 - Internal Service Fund Fees and Charges		22,856					21,376,676		3,170,350		24,569,882
341300 - Administrative Service Fees	2,183										2,183
341510 - Fees remitted to County from Tax Collector	4,240,774						967,524				5,208,298
341520 - Fees remitted to County from Sheriff	3,601						9,653,919				9,657,520
341530 - Fees remitted to County from Clerk of Circuit Court							1,562,510				1,562,510
341560 - Fees remitted to County from Property Appraiser	538,152						593,416				1,131,568
341800 - County Officer Commission and Fees	33,163										33,163
341900 - Other General Government Charges and Fees	471,845	29									471,874
342100 - Service Charge - Law Enforcement Services	649,643	845,791									1,495,434
342200 - Service Charge - Fire Protection											0
342300 - Service Charge - Housing for Prisoners	522,935										522,935
342400 - Service Charge - Emergency Management Service	1,406	314,833									316,239
Fees/Charges						0.570					
342500 - Service Charge - Protective Inspection Fees	70,102	152,519				6,570					229,191
342600 - Service Charge - Ambulance Fees 342900 - Service Charge - Other Public Safety Charges and	11,692,552										11,692,552
Fees	75,472	807,777									883,249
343100 - Service Charge - Electric Utility		75									75
343300 - Service Charge - Water Utility		14,659									14,659
343400 - Service Charge - Garbage/Solid Waste		56,767				9,602,604					9,659,371
343600 - Service Charge - Water/Sewer Combination Utility	20,113										20,113
343700 - Service Charge - Conservation and Resource	17,578	213,001									230,579
Management	,					100.007					
343900 - Service Charge - Other Physical Environment Charges		60,005		450 700		109,907					169,912
344900 - Service Charge - Other Transportation Charges		346,773		156,726			45 704				503,499
346300 - Service Charge - Clinic Fees	054 777						45,701				45,701
346400 - Service Charge - Animal Control and Shelter Fees 347100 - Service Charge - Libraries	351,777 460,172						63,211				351,777 523,383
	400,172						03,211				0
347400 - Service Charge - Special Events											0
348110 - County Court Criminal - Filing Fees		22.420									-
348120 - County Court Criminal - Service Charges		33,130									33,130
348130 - County Court Criminal - Court Costs 348140 - County Court Criminal - Non-Local Fines and		35,175									35,175
Forfeitures		11,449									11,449
348220 - Circuit Court Criminal - Service Charges		24,147									24,147
348230 - Circuit Court Criminal - Court Costs		124,829									124,829
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures		145,185									145,185
348310 - County Court Civil - Filing Fees		949,590									949,590
348320 - County Court Civil - Service Charges		8,149									8,149
348340 - County Court Civil - Non-Local Fines and Forfeitures		2,451									2,451
348410 - Circuit Court Civil - Filing Fees		517,092									517,092
348420 - Circuit Court Civil - Service Charges		226,036									226,036

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348440 - Circuit Court Civil - Non-Local Fines and Forfeitures		2,544									2,544
348480 - Circuit Court Civil - Fees and Service Charges		26,959									26,959
348510 - Traffic Court - Filing Fees		1,630									1,630
348520 - Traffic Court - Service Charges		230,685									230,685
348530 - Traffic Court - Court Costs		703,547									703,547
348540 - Traffic Court - Non-Local Fines and Forfeitures		654,151									654,151
348620 - Juvenile Court - Service Charges		650									650
348640 - Juvenile Court - Non-Local Fines and Forfeitures		1,020									1,020
348710 - Probate Court - Filing Fees		144,353									144,353
348720 - Probate Court - Service Charges		11,737									11,737
348740 - Probate Court - Non-Local Fines and Forfeitures		21									21
348820 - Circuit-Wide Judicial Reimbursement-Other Counties	295	407,758									408,053
348921 - Court Innovations/Local Requirements		36,570									36,570
348922 - Legal Aid		36,570									36,570
348923 - Law Library		36,570								36,570	73,140
348924 - Juvenile Alternative Programs											0
348930 - State Court Facility Surcharge (\$30)			480,071								480,071
348932 - Domestic Violence Surcharge	17,003										17,003
348990 - Other Court Collections Transferred to BOCC	96	136,653									136,749
349000 - Other Charges for Services	565,877	420,601		5,923		416,828	403				1,409,632
351100 - Judgments and Fines - As Decided by County Court Criminal	2,626	.,				.,					2,626
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil		160									160
351500 - Judgments and Fines - As Decided by Traffic Court		118,776									118,776
351700 - Intergovernmental Radio Communication Program 351800 - 10% of Fines to Public Records Modernization Trust		239,954									239,954
	1.010	0.045				40.000					-
354000 - Fines - Local Ordinance Violation	1,810	6,015				10,006					17,831
355000 - Federal Fines and Forfeits 358200 - Sale of Contraband Property Seized by Law Enforcement		634,824 29,101									634,824 29,101
359000 - Other Judgments, Fines and Forfeits	110	419,222									419,332
361100 - Interest	826,182	552,861	65,534	167,845		155,283	87,441			2,390	1,857,536
361300 - Net Increase (Decrease) in Fair Value of Investments	020,102	002,001	00,001	107,010		100,200	07,111		132,285	2,000	132,285
361400 - Gain (Loss) on Sale of Investments									102,200		02,200
362000 - Rents and Royalties	238,870	63,035									301,905
364000 - Disposition of Fixed Assets	92,662	3,975		17,578			114,850				229,065
365000 - Sale of Surplus Materials and Scrap	32,002	47,392		17,570			5,842				53,234
366000 - Contributions and Donations from Private Sources		41,731					50,000				91,731
367000 - Licenses		41,731					30,000				0
368000 - Pension Fund Contributions											0
369300 - Settlements							224,351				224,351
369900 - Other Miscellaneous Revenues	2,264,704	850,726		1,073		2,472,306	1,580,140			42,209	7,211,158
381000 - Inter-Fund Group Transfers In	38,139,022	16,365,432		5,601,219		10,018	899,291			42,209	61,659,113
· · · ·	30,139,022	10,303,432	044,131	5,001,219		10,018	099,291				01,059,113
383000 - Installment Purchases & Capital Lease Proceeds 384000 - Debt Proceeds			50.000	2,590,000							2,640,000
			50,000								
Grand Total	189,621,955	106,936,004	22,582,465	11,428,621		18,013,811	37,225,275		3,302,635	81,169	389,191,935

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	751,992										751,992
511.30 - Legislative - Operating Expenses	40,034										40,034
512.10 - Executive - Personnel Services	842,303										842,303
512.30 - Executive - Operating Expenses	101,075										101,075
513.10 - Financial and Administrative - Personnel Services	15,966,569						437,935				16,404,504
513.30 - Financial and Administrative - Operating Expenses	4,181,955						5,494,883				9,676,838
513.60 - Financial and Administrative - Capital Outlay	666,375										666,375
514.10 - Legal Counsel - Personnel Services	767,222						182,088				949,310
514.30 - Legal Counsel - Operating Expenses	107,062										107,062
517.70 - Debt Service Payments - Debt Service	139,286		11,030,924								11,170,210
518.30 - Pension Benefits - Operating Expenses									2,972,825		2,972,825
519.10 - Other General Government - Personnel Services	6,057,226						1,873,800				7,931,026
519.30 - Other General Government - Operating Expenses	4,586,549	714,955					27,027,958				32,329,462
519.60 - Other General Government - Capital Outlay	290,066			323,854							613,920
521.10 - Law Enforcement - Personnel Services	28,146,608	1,010,912									29,157,520
521.30 - Law Enforcement - Operating Expenses	5,003,433	867,135									5,870,568
521.60 - Law Enforcement - Capital Outlay	1,611,259	34,895									1,646,154
521.80 - Law Enforcement - Grants and Aids		10,105									10,105
522.10 - Fire Control - Personnel Services		12,288,201									12,288,201
522.30 - Fire Control - Operating Expenses	226,246	5,058,097									5,284,343
522.60 - Fire Control - Capital Outlay		15,794		49,934							65,728
522.80 - Fire Control - Grants and Aids	30,103										30,103
523.10 - Detention/Corrections - Personnel Services	26,780,537	658,660									27,439,197
523.30 - Detention/Corrections - Operating Expenses	8,750,721	408,318									9,159,039
523.60 - Detention/Corrections - Capital Outlay	2,076,820										2,076,820
524.10 - Protective Inspections - Personnel Services	370,327					1,293,135					1,663,462
524.30 - Protective Inspections - Operating Expenses	80,162					305,715					385,877
525.10 - Emergency and Disaster Relief - Personnel Services	6,565,060	360,290									6,925,350
525.30 - Emergency and Disaster Relief - Operating Expenses	1,301,748	5,405,512									6,707,260
525.60 - Emergency and Disaster Relief - Capital Outlay	182,570	49,711									232,281
526.10 - Ambulance and Rescue Services - Personnel Services	9,780,617										9,780,617
526.30 - Ambulance and Rescue Services - Operating Expenses	2,826,928	4,054									2,830,982
526.60 - Ambulance and Rescue Services - Capital Outlay	62,258			143,521							205,779
527.30 - Medical Examiners - Operating Expenses	1,053,654										1,053,654
529.10 - Other Public Safety - Personnel Services	540,444	589,817									1,130,261
529.30 - Other Public Safety - Operating Expenses	3,736,271	429,787									4,166,058
529.60 - Other Public Safety - Capital Outlay	62,627	537,793									600,420
533.30 - Water Utility Services - Operating Expenses		14,931									14,931
534.10 - Garbage/Solid Waste - Personnel Services		372,074				3,469,508					3,841,582
534.30 - Garbage/Solid Waste - Operating Expenses	10,084	5,262,195				12,904,997					18,177,276
537.10 - Conservation/Resource Management - Personnel	1,857,674	1,420,371				533,004					3,811,049
Services 537.30 - Conservation/Resource Management - Operating	677,659	857,636				429,688					1,964,983
Expenses	. ,	2,995,565				-,					2,995,565
537.60 - Conservation/Resource Management - Capital Outlay		2,995,565									2,995,565

933 3-70-02 Carring-Spanner Control - Opening Expenses 127.89 0 127.89 0 157.87 911.0 - RousdSmer Enellise - Opening Expenses 258.07 17.17.48 1.38 0 1.43.20 911.0 - RousdSmer Enellise - Opening Expenses 258.07 17.72.00 95.00 0 0 1.19.20 91.0 - RousdSmer Enellise - Opening Expenses 117.200 95.00 0 0 0.19.20 91.0 - RousdSmer Enellise - Opening Expenses 117.200 95.00 0 0 0 0.19.20 92.0 - Opening Expenses 117.200 909.00 0 0 0 0.19.20 92.0 - Opening Expenses 117.27.20 909.00 0 0 0 0 0.19.20 92.0 - Opening Expenses 11.27.78 0 0 0 0.20.20 0.20.20 0.20.20 0.20.20 0 0 0.20.20 0.20.20 0.20.20 0.20.20 0.20.20 0.20.20 0.20.20 0.20.20 0.20.20 0.20.20 0.20.20 0.20.20 0.20.20 0.20.20	Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
911.0 - RoadSitest Pacilias - Decamp Environs 96.02 4.460.16 1 0 0 0 1 51.00 911.0 - RoadSitest Pacilias - Operating Expense 258.94 1.174.20 0.53.96 0 0 0 0.43.86 911.0 - RoadSitest Pacilias - Operating Expenses 1.174.20 0.59.90 0 0 0 0.13.86 91.00 - RoadSitest Pacilias - Operating Expenses 10.000 0 0 0 0 0.13.86 91.00 - RoadSitest Pacilias - Operating Expenses 10.000 0	537.80 - Conservation/Resource Management - Grants and Aids		128,552									128,552
191 30 AbadShop Facilitas - Operating Expenses 29,947 4 14 74 rs 1,986 0 1 4 428 28 194 30 - BoadShop Expenses 1,17,203 9,000 0 0 1103.00. 944 30 - BoadShop Expenses 1,17,203 9,000 0 0 1103.00. 944 30 - BoadShop Expenses 190.090 0 0 140.90.000 140.90.000 140.90.000 140.90.000 140.90.000 140.90.000 140.90.000 140.90.000 140.90.0000 140.90.0000 140.90.000000000000000000000000000000000	538.30 - Flood Control/Stormwater Control - Operating Expenses		127,889									127,889
Sh10-RoadSheen Facilities - Operand Services1173 20300000000000000Sh20-Orber Transcortation - Operand Services109,089000000000000000Sh20-Orber Transcortation - Operand Services139,0871.000,000000000000000Sh20-Orber Transcortation - Operand Services139,0771.000,000000000000000Sh20-Orber Transcortation - Descring Expenses100,0001.074,070000000000000Sh20-Orber Transcortation - Descring Expenses100,0000000000000000000Sh20-Orber Transcortation - Descring Expenses100,00000000000000000000000Sh20-Orber Transcortation - Descring Expenses100,0000000000000000000000000Sh20-Orber Transcortation - Descring Expenses100,00000000000000000000000000000Sh20-Orber Transcortation - Descring Expenses100,0000000000000000000000000000000000	541.10 - Road/Street Facilities - Personnel Services	663,622	4,493,195									5,156,817
94.30 - New Trans-Opening Expense117.20090.0100.001100.00	541.30 - Road/Street Facilities - Operating Expenses	256,947	4,174,478		1,395							4,432,820
964 0. Oher Tragsportion - Personal Services 190.489	541.60 - Road/Street Facilities - Capital Outlay		58,928		10,251,205							10,310,133
052 10-indisty Development - Perionnel Services 88,766 99,460 48,82 052 20-indisty Development - Capital Outlay 1,702,00 673,85 052 20-indisty Development - Capital Outlay 12,727,40 673,85 053 20-indisty Development - Capital Outlay 12,727,40 673,85 053 30-indistra Development - Capital Outlay 12,727,40 673,85 053 30-indistra Development - Capital Development - Develo	544.30 - Mass Transit - Operating Expenses	1,173,203	9,600									1,182,803
98239 Induity Development - Operating Expenses 13.847 I.10.201 673.68 6 6 6 6 6.73.57 622.90 Industy Development - Ciperating Expenses 166.69 773.68 6 6 6 6.73.57 533.30 Verterine Services - Personnel Services 105.66 6 6 6 6 6 6 6 753.58 533.30 Verterine Services - Deparating Expenses 105.66 63.73.76 6 6 6 6 6 6 105.59 543.30 Verterine Services - Deparating Expenses 17.67.61 0 6 6 6 6 </td <td>549.10 - Other Transportation - Personnel Services</td> <td>190,989</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>190,989</td>	549.10 - Other Transportation - Personnel Services	190,989										190,989
922.9-industry benegneedGrafted Nation5.65.95.951.274.294973.88999 <th< td=""><td>552.10 - Industry Development - Personnel Services</td><td>88,755</td><td>399,450</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>488,205</td></th<>	552.10 - Industry Development - Personnel Services	88,755	399,450									488,205
562.80 nobusing Devisionar -Bioman Barkings 16.68 6.783.7 503.10 Vetterers Servicas -Bioman Servicas 10.666 16.82 503.30 Vetterers Servicas -Bioman Servicas 10.666 16.82 563.30 Vetterers Servicas -Bioman Servicas 10.666 16.82 564.30 Neurois Servicas -Bioman Servicas 10.866 63.72 16.83 564.30 Neurois Servicas -Bioman Servicas 1.186.10 808.42 16.83 562.31 Health -Operating Expenses 5.188.706 818.487 5.887.17 562.33 Health -Agada Cultiny 5.188.706 818.487 1.833.30 563.30 Mealth Health - Operating Expenses 1.106.01 20.617 1.333.30 564.30 Public Asistano -Operating Expenses 1.230.041 20.642 20.642 1.747.04 20.642 1.747.04 20.642 <	552.30 - Industry Development - Operating Expenses	13,847	1,106,201									1,120,048
63.10. Variants Services - Persional Services 165.20 161.22 53.30. Variants Services - Persional Services 1,005.208 53.77 1.005.208 <t< td=""><td>552.60 - Industry Development - Capital Outlay</td><td></td><td></td><td></td><td>573,589</td><td></td><td></td><td></td><td></td><td></td><td></td><td>573,589</td></t<>	552.60 - Industry Development - Capital Outlay				573,589							573,589
53.3.9Veterans Services - Operating Expenses 10.565 105.554.3.9Veterans Services 105.554.3.9Veterans Services 105.554.3.9Veterans Services 105.554.3.9Veterans Services 107.59Veterans Services 177.541.00 185.000 177.551.00 177.55	552.80 - Industry Development - Grants and Aids	5,458,962	1,274,749									6,733,711
554-10-Housing and Urban Development - Deprending Expenses 1.862,266 53.77 1.862,00 554.30 - Housing and Urban Development - Operating Expenses 1.754,180 31.883 9.97 9.97 552.30 - Housing Expenses 5.168,706 818,467 5.537.5 562.30 - Housin Capanos 5.168,706 818,467 5.537.5 563.30 - Montal Health - Personnel Services 1.127,109 25.418 5.413.5 564.30 - Public Assistance - Operaning Expenses 1.127,109 240.64 25.442 1.373.3 564.30 - Public Assistance - Operaning Expenses 1.727.19 200.57 1.476.05 569.30 - Other Human Services - Osenonel Services 973.10 1.476.05 1.476.05 572.0 - Pasks/Recration - Operaning Expenses 777.19 67.338 974.75 572.0 - Pasks/Recration - Operaning Expenses 177.	553.10 - Veterans Services - Personnel Services	165,239										165,239
554.3.0 Personnel Services 171.040 688.42 64 997 970.43 552.10 Health - Operating Expenses 5.168.706 811.467 5.83.70 552.01 Health - Operating Expenses 5.168.706 254.68 5.83.70 552.61 Health - Meaning Expenses 1.150.601 240.28 2.64.64 563.10 Antral Health - Spensing Expenses 1.150.601 240.284 1.63.70 563.00 Antral Health - Spensing Expenses 1.150.601 240.284 1.63.70 563.00 Antral Health - Spensing Expenses 1.167.001 1.178.01 1.178.01 1.178.01 1.178.01 1.178.01 1.178.01 1.178.01 1.178.01 1.178.01 1.178.01 1.178.01 <td>553.30 - Veterans Services - Operating Expenses</td> <td>10,565</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>10,565</td>	553.30 - Veterans Services - Operating Expenses	10,565										10,565
554.3.0 Personnel Services 171.040 688.42 64 997 970.43 552.10 Health - Operating Expenses 5.168.706 811.467 5.83.70 552.01 Health - Operating Expenses 5.168.706 254.68 5.83.70 552.61 Health - Meaning Expenses 1.150.601 240.28 2.64.64 563.10 Antral Health - Spensing Expenses 1.150.601 240.284 1.63.70 563.00 Antral Health - Spensing Expenses 1.150.601 240.284 1.63.70 563.00 Antral Health - Spensing Expenses 1.167.001 1.178.01 1.178.01 1.178.01 1.178.01 1.178.01 1.178.01 1.178.01 1.178.01 1.178.01 1.178.01 1.178.01 <td>554.10 - Housing and Urban Development - Personnel Services</td> <td>1,805,266</td> <td>53,775</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,859,041</td>	554.10 - Housing and Urban Development - Personnel Services	1,805,266	53,775									1,859,041
1923.0. Health - Operating Expenses 5,168,706 818.467 0 5,877.1 562.0. Health - Deprating Expenses 1,127,10 25,468 0 1,237.4 563.0. Mental Health - Deprating Expenses 1,127,10 240,289 0 1,387.3 563.0. Mental Health - Deprating Expenses 1,127,10 240,289 0 1,387.3 564.10 - Public Assistance - Personnel Services 1,150.601 200.617 0 0 1,387.3 569.10 - Other Human Services - Operating Expenses 1,239,048 236.942 0 0 0 1,373.3 569.30 - Other Human Services - Operating Expenses 399,042 173,501 0 0 0 1,470.00 572.30 - Parker/Recreation - Operating Expenses 727,159 67,938 0 0 0 1,470.07 572.30 - Parker/Recreation - Operating Expenses 727,159 67,938 0 0 1,217.75 572.30 - Parker/Recreation - Coparating Expenses 120.04 1,859.46 0 1,217.75 572.30 - Parker/Recreation - Coparating Expenses 130,007 1,259.48 1,259.48 1,220.49 1,220.49 1,220.49 1,220.49 <td>554.30 - Housing and Urban Development - Operating Expenses</td> <td>271,040</td> <td>698,422</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>947</td> <td>970,409</td>	554.30 - Housing and Urban Development - Operating Expenses	271,040	698,422								947	970,409
Interact - Capital Outlay 5.415 0 5.45 683.10 - Heath - Capital Outlay 25.488	562.10 - Health - Personnel Services	1,754,180	30,983									1,785,163
963 10 - Mental Health - Density Services 11.27 (10) 26.40 0 0 25.43 963 30 - Mental Health - Operating Expenses 1.150,601 200,517 0 0 1.387,33 564 30 - Mental Health - Operating Expenses 1.230,064 226,442 0 0 1.387,33 564 30 - Mental Assistance - Personnel Services 978,160 413,141 0 0 1.476,00 569 30 - Other Human Services - Operating Expenses 399,042 173,301 0 0 1.476,00 572 30 - Park/Recreation - Personnel Services 914,712 0 0 0 1.478,00 572 30 - Park/Recreation - Carents and Adds 3.000 571,723 677,476,777,733 0 0 0 1.201,747,757,573,59,200 0 0 1.201,741,723,747,757,723 0 0 0 1.201,741,723,747,757,753,736,724,757,753 0 0 0 1.201,741,723,757,757,757,723,757,757,753,757,753,757,753,757,757,75	562.30 - Health - Operating Expenses	5,168,706	818,467									5,987,173
963 10 - Mental Health - Density Services 11.27 (10) 26.40 0 0 25.43 963 30 - Mental Health - Operating Expenses 1.150,601 200,517 0 0 1.387,33 564 30 - Mental Health - Operating Expenses 1.230,064 226,442 0 0 1.387,33 564 30 - Mental Assistance - Personnel Services 978,160 413,141 0 0 1.476,00 569 30 - Other Human Services - Operating Expenses 399,042 173,301 0 0 1.476,00 572 30 - Park/Recreation - Personnel Services 914,712 0 0 0 1.478,00 572 30 - Park/Recreation - Carents and Adds 3.000 571,723 677,476,777,733 0 0 0 1.201,747,757,573,59,200 0 0 1.201,741,723,747,757,723 0 0 0 1.201,741,723,747,757,753,736,724,757,753 0 0 0 1.201,741,723,757,757,757,723,757,757,753,757,753,757,753,757,757,75	562.60 - Health - Capital Outlay		5,415									5,415
1933 00-Mortal Health - Operating Expenses 1,127,09 240,289 1,367,33 564.10 - Public Assistance - Operating Expenses 1,330,04 230,517 1,437,33 564.30 - Public Assistance - Operating Expenses 1,330,04 230,547 1,437,33 564.30 - Public Assistance - Operating Expenses 398,042 1,475,00 569.30 - Other Human Services - Grants and Alds 1,476,00 1,475,00 572.10 - Park/Recreation - Porenting Expenses 727,199 67,338 1,476,00 572.30 - Park/Recreation - Capital Dutay 276,68 94,035 1,271,77 757,375 59,600 1,217,77 574,77 574,772 1,217,77 574,573 1,217,77 575,375 1,217,77 574,573 1,217,77 575,375 1,217,77 575,375 1,217,77 575,375												25,498
564.10 - Public Assistance - Personnel Services 1.156,001 200,917 1.157,11 564.30 - Public Assistance - Operating Expenses 1.230,004 236,942 1.437,01 569.10 - Other Human Services - Personnel Services 3976,100 113,141 1.357,11 569.80 - Other Human Services - Contra and Alcis 1.476,007 1.478,00 572.30 - Parks/Recreation - Operating Expenses 727,159 67,938 1.917,173 572.80 - Parks/Recreation - Coparating Expenses 727,159 67,938 1.957,400 <td>563.30 - Mental Health - Operating Expenses</td> <td>1.127.109</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,367,398</td>	563.30 - Mental Health - Operating Expenses	1.127.109										1,367,398
564.30 - Public Assistance - Operating Expenses 1.239,064 236,942 1.476,00 569.10 - Other Human Services - Personnel Services 978,160 413,141 1.437,00 569.80 - Other Human Services - Greating Expenses 339,042 1.437,00 572.10 - Parks/Recreation - Operating Expenses 914,712 1.478,00 572.30 - Parks/Recreation - Operating Expenses 727,159 67,938 1.478,00 572.80 - Parks/Recreation - Operating Expenses 727,158 67,938 1.472,00 572.80 - Parks/Recreation - Capital Outsy 277,688 94,035 1.212,074 575.30 - Special Facilities - Operating Expenses 12,07,4089 1.859,466 1.220,04 675.30 - Special Facilities - Operating Expenses 130,507 118,649 1.230,04 1.230,04 1.230,04 1.230,04 1.240,04 1.240,04 1.240,04 1.240,04 1.240,04 1.240,04 1.240,04 1.240,04 <												1,351,118
569.10 - Other Human Services - Personnel Services 978.160 413.141 1.391.33 569.30 - Other Human Services - Clarits and Aids 1.479.057 672.10 572.11 572.10 <	564.30 - Public Assistance - Operating Expenses	· · · ·										1,476,006
569.30 - Other Human Services - Operating Expenses 399.042 173,501 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1,391,301</td></td<>												1,391,301
569.80 - Other Human Services - Grants and Aids 1,479,007 1,479,007 572.10 - Parks/Recreation - Personnel Services 914,712 1 1 914,712 572.30 - Parks/Recreation - Capital Dutay 27,686 94,035 1 172,107 572.40 - Parks/Recreation - Capital Dutay 27,686 94,035 1 121,77 572.40 - Parks/Recreation - Capital Dutay 27,686 94,035 120,04 121,77 572.30 - Parks/Recreation - Capital Dutay 33,030 107,11,089 1,859,466 120,00 120,00 573.0 - Specific Facilities - Operating Expenses 120,04 140,478 195,884 120,004 120,00 149,11 601.10 - Court Administration - Personnel Services 130,507 18,469 140,478 149,419 601.30 - Court Administration - Operating Expenses 217,683 2,413 1 140,403 140,403 603.10 - Volic Defender Administration - Operating Expenses 71,645 7,009 1 24,00 149,11 604.10 - Clerk of Court Administration - Operating Expenses 140,403 140,413 149,414 149,414 604.10 - Clerk of Court Administration - Operating Expenses 14												572,543
572.10 - Parks/Recreation - Operating Expenses 914,712 0 914,712 572.00 - Parks/Recreation - Operating Expenses 727,159 67,938 0 1721,75 572.00 - Parks/Recreation - Operating Expenses 120,094 0 1721,77 573.00 - Parks/Recreation - Grants and Ads 3,000 571,1723 0 0 1721,77 573.00 - Parks/Recreation - Grants and Ads 3,000 571,1723 0 0 61,659,17 573.00 - Parks/Recreation - Grants and Ads 3,000 571,1723 0 0 61,659,17 581.00 - Interfund Transfers Out - Other Uses 110,552,463 33,533,095 10,714,089 1,859,466 0 0 61,659,17 587.00 - Clerk of Court Administration - Operating Expenses 110,674 19,858,464 0 0 3363,693 0 0 220,00 0 220,00 0 220,00 0 220,00 0 220,00 0 220,00 0 220,00 0 220,00 0 220,00 0 220,00 0 220,00 0 220,00 0 220,00 0 220,00 0 220,00			-,									1,479,057
572.30 - Parks/Recreation - Operating Expenses 727,159 67,938 0 0 795,00 572.60 - Parks/Recreation - Capital Outlay 27,686 94,035 0 0 121,77 575.30 - Special Facilities - Operating Expenses 120,094 0 0 572,00 577.90 - Interfund Transfers Out - Other Uses 15,552,463 33,533,095 10,714,098 1,859,466 0 0 61,659,1 587.90 - Clerk of Court Exoses Fee Functions - Other Uses 140,476 195,684 0 0 33,633,095 0,704,098 1,859,466 0 0 33,633,095 10,714,098 1,859,466 0 0 33,633,095 10,714,098 1,859,466 0 0 33,633,095 0 0 33,633,095 0 0 33,633,095 0 0 33,633,095 0 0 33,633,095 0 0 33,633,095 0 0 2,706,09 0 2,706,09 0 2,706,09 0 0 2,706,09 0 0 2,706,09 0 0 3,765,09 0 0 3,765,09 0 0 2,706,09 0												914,712
572.60 - Parks/Recreation - Capital Outlay 27,686 94,035 121,77 572.80 - Parks/Recreation - Grants and Aids 3,000 571,723 1 1 121,77 575.30 - Special Facilities - Operating Expenses 120,094 120,094 120,004 121,77 581.90 - Interfund Transfers Out - Other Uses 155,552,463 33,533,095 10,714,089 1,859,466 166,59,17 601.10 - Court Administration - Personnel Services 130,507 18,649 149,11 149,11 601.30 - Court Administration - Operating Expenses 271,783 2,413 149,11 149,11 602.30 - State Attorney Administration - Operating Expenses 71,645 7,009 120,004 120,004 140,014 603.30 - Public Defender Administration - Operating Expenses 71,645 7,009 120,004 140,014 140,014 603.30 - Public Defender Administration - Operating Expenses 36,785 100,037 146,874 140,014 140,014 140,014 140,014 140,014 140,014 140,014 140,014 140,014 140,014 140,014 140,014 140,014 140,014 140,014 140,014 140,014 140,014			67.938									795,097
572.80 - Parks/Recreation - Grants and Aids 3,000 571,723 574.77 575.30 - Special Facilities - Operating Expenses 120,094 120,004 120,004 581.90 - Interfund Transfers Out - Other Uses 15,524.63 33,533.095 10,714,089 1,859,466 61,659.1 587.90 - Clerk of Court Excess Fee Functions - Other Uses 140,478 139,507 18,649 61,303.2 601.10 - Court Administration - Personnel Services 130,507 18,649 149,11 601.30 - Court Administration - Operating Expenses 217,663 2,413 220,00 603.00 - Public Defender Administration - Operating Expenses 17,643 2,413 40,66 603.30 - Public Defender Administration - Personnel Services 40,603 40,67 40,67 603.10 - Public Defender Administration - Operating Expenses 149,101 2,423 40,67 603.30 - Public Defender Administration - Operating Expenses 149,101 2,423												121,721
575.30 - Special Facilities - Operating Expenses 120,094 Image: Constraint of the Constraint of Constraint Constraint of Constraint of Constraint of Co												574,723
581.90 - Interfund Transfers Out - Other Uses 15,552,463 33,533,095 10,714,089 1,859,466 61,659,11 587.90 - Clerk of Court Excess Fee Functions - Other Uses 140,478 195,864 336,33,085 601.10 - Court Administration - Personnel Services 130,507 18,649 336,33,085 601.30 - Court Administration - Operating Expenses 217,663 2,413 220,00 602.30 - State Attorney Administration - Operating Expenses 71,645 7,009 40,66 603.10 - Public Defender Administration - Operating Expenses 36,785 40,66 604.10 - Clerk of Court Administration - Operating Expenses 149,01 2,423 36,787 604.10 - Clerk of Court Administration - Operating Expenses 149,01 2,423 151,55 608.10 - Jury Management - Personnel Services 149,01 2,423 51,61 614.10 - Clerk of Court - Personnel Services 140,73												120,094
587.90 - Clerk of Court Excess Fee Functions - Other Uses 140.478 195.864 140.478 195.864 140.478 336.33 601.10 - Court Administration - Operating Expenses 121.7683 2.413 140.478 149.14 601.30 - Court Administration - Operating Expenses 217.683 2.413 140.478 149.14 601.30 - Court Administration - Operating Expenses 217.684 7.009 160.40 220.02 603.10 - Public Defender Administration - Operating Expenses 36.75 160.40 160.30 78.64 603.30 - Public Defender Administration - Operating Expenses 36.75 160.40 160.30 40.60 604.10 - Clerk of Court Administration - Operating Expenses 36.75 160.40 160.30 161.55.9 604.10 - Clerk of Court Administration - Operating Expenses 149.10 2.423 160.40 161.55.9 604.30 - Jury Management - Personnel Services 149.10 2.423 160.40 161.55.9 604.10 - Jury Management - Operating Expenses 5.158 162.40 161.57.1 161.47.93 614.30 - Clerk of Court - Operating Expenses 105.712 162.40 161.47.93 161.712 161.71.2 161.71.2		15.552.463		10.714.089	1.859.466							61,659,113
601.10 - Court Administration - Personnel Services 130,507 18,649 149,11 601.30 - Court Administration - Operating Expenses 217,683 2,413 220,00 602.30 - State Attorney Administration - Operating Expenses 71,645 7,009 220,00 603.30 - Public Defender Administration - Operating Expenses 36,785 36,785 603.30 - Public Defender Administration - Operating Expenses 36,785 36,785 604.10 - Clerk of Court Administration - Operating Expenses 149,101 2,423 36,785 604.30 - Clerk of Court Administration - Operating Expenses 149,101 2,423 36,785 36,785 36,785 36,785 36,785 36,785 36,785 36,785 36,785 <t< td=""><td></td><td>· · · ·</td><td></td><td>-, ,</td><td>,,</td><td></td><td></td><td></td><td></td><td></td><td></td><td>336,342</td></t<>		· · · ·		-, ,	,,							336,342
601.30 - Court Administration - Operating Expenses 217,683 2,413 220,00 602.30 - State Attorney Administration - Operating Expenses 71,645 7,009 78,68 603.10 - Public Defender Administration - Operating Expenses 40,603 40,604 603.30 - Public Defender Administration - Operating Expenses 36,785 40,604 604.10 - Clerk of Court Administration - Operating Expenses 109,037 346,874 455,97 604.30 - Clerk of Court Administration - Operating Expenses 149,101 2,423 455,97 604.30 - Clerk of Court Administration - Operating Expenses 149,101 2,423 515,57 608.30 - Jury Management - Personnel Services 54,642 51,51,55 614.10 - Clerk of Court - Personnel Services 10,67,935 10,67,93 614.30 - Clerk of Court - Personnel Services 105,712 <												149,156
602.30 - State Attorney Administration - Operating Expenses 71,645 7,009 0												220,096
603.10 - Public Defender Administration - Personnel Services40,603												78,654
603.30 - Public Defender Administration - Operating Expenses36,785Image: Constraint of Constra			1,000									40,603
604.10 · Clerk of Court Administration - Personnel Services109,037346,874 <td></td> <td>36,785</td>												36,785
604.30 - Clerk of Court Administration - Operating Expenses149,1012,423 </td <td></td> <td></td> <td>346 874</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>455,911</td>			346 874									455,911
608.10 - Jury Management - Personnel Services154,64211154,64211154,64211												151,524
608.30 - Jury Management - Operating ExpensesImage of the servicesImage of the services			,									54,642
614.10 - Clerk of Court - Personnel Services11,047,935Image: Clerk of Court - Operating ExpensesImage: Clerk of Clerk of Court - Operating ExpensesImage: Clerk of Clerk of Court - Operating ExpensesImage: Clerk of Clerk o												5,158
614.30 - Clerk of Court - Operating Expenses105,71<											+	1,047,935
622.10 - Drug Court - Personnel Services440,913440,92622.30 - Drug Court - Operating Expenses85,8166,23392,04623.10 - Pre-Trial Release - Personnel Services1,348,46092,04623.30 - Pre-Trial Release - Operating Expenses238,2022,100240,30624.10 - Community Service Programs - Personnel Services570,065570,065												105,712
622.30 - Drug Court - Operating Expenses85,8166,2336,23361,348,4601,348,4609992,04623.10 - Pre-Trial Release - Operating Expenses1,348,4600000001,348,46001,348,46001,348,4600		440 913	100,712									440,913
623.10 - Pre-Trial Release - Personnel Services 1,348,460 Image: Comparison of Co			6 223									92,049
623.30 - Pre-Trial Release - Operating Expenses 238,202 2,100 Image: Community Service Programs - Personnel Services 570,065 Image: Community Services 570,065			0,200									
624.10 - Community Service Programs - Personnel Services 570,065 570,065			2 100									
			2,100									
624 30 - Community Service Programs - Operating Expenses 42 479 42	624.30 - Community Service Programs - Operating Expenses	42,479										42,479

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
624.60 - Community Service Programs - Capital Outlay	9,074										9,074
634.10 - Clerk of Court - Personnel Services		506,383									506,383
634.30 - Clerk of Court - Operating Expenses		91,157									91,157
654.10 - Clerk of Court - Personnel Services		445,325									445,325
654.30 - Clerk of Court - Operating Expenses		92,383									92,383
663.10 - Pro Se Services - Personnel Services	61,894	72,110									134,004
669.10 - Other Family Court Programs - Personnel Services		243,731									243,731
669.30 - Other Family Court Programs - Operating Expenses		25,449									25,449
671.10 - Court Administration - Personnel Services	54,587										54,587
674.10 - Clerk of Court - Personnel Services		223,916									223,916
674.30 - Clerk of Court - Operating Expenses		18,192									18,192
685.10 - Guardian ad Litem - Personnel Services	100,894										100,894
685.30 - Guardian ad Litem - Operating Expenses	21,539										21,539
689.10 - Other Circuit Court-Juvenile - Personnel Services	48,924	24,097									73,021
689.30 - Other Circuit Court-Juvenile - Operating Expenses	767,374	1,984									769,358
694.10 - Clerk of Court - Personnel Services		173,295									173,295
694.30 - Clerk of Court - Operating Expenses		21,200									21,200
711.10 - Courthouse Security - Personnel Services	3,009,369										3,009,369
711.30 - Courthouse Security - Operating Expenses	175,274										175,274
711.60 - Courthouse Security - Capital Outlay	6,291										6,291
712.10 - Courthouse Facilities - Personnel Services	408,980										408,980
712.30 - Courthouse Facilities - Operating Expenses	2,146,670	12,979									2,159,649
712.60 - Courthouse Facilities - Capital Outlay		1,579		115,358							116,937
713.10 - Information Systems - Personnel Services	195,858	172,641									368,499
713.30 - Information Systems - Operating Expenses	180,641	425,589									606,230
713.60 - Information Systems - Capital Outlay	3,794	33,066									36,860
714.30 - Public Law Library - Operating Expenses										53,123	53,123
716.30 - Clerk of Court Related Technology - Operating Expenses		140,215									140,215
724.10 - Clerk of Court - Personnel Services		657,726									657,726
724.30 - Clerk of Court - Operating Expenses		93,776									93,776
732.10 - Community Service Programs - Personnel Services		54,583									54,583
744.10 - Clerk of Court - Personnel Services		336,289									336,289
744.30 - Clerk of Court - Operating Expenses		28,188									28,188
752.30 - Alternative Dispute Resolutions - Operating Expenses		3,432									3,432
764.10 - Clerk of Court - Personnel Services		1,166,168									1,166,168
764.30 - Clerk of Court - Operating Expenses		81,730									81,730
Grand Total	187,663,835	95,365,880	21,745,013	13,318,322		18,936,047	35,016,664		2,972,825	54,070	375,072,656

Data Element Worksheet Report for FYE: 2018, Alachua

Affiliates Report for FYE 2018

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - Alachua County Health Facilities Authority	Independently Reported	\$0	\$0	\$0
Special District - Alachua County Housing Finance Authority	Discretely Reported	\$44,173	\$947	\$0
Special District - John A. H. Murphree Law Library	Discretely Reported	\$36,996	\$53,123	\$0
Special District - Sugarfoot Oaks / Cedar Ridge Preservation and Enhancement District	Blended in Primary Report	\$49,004	\$21,043	\$0