

### Unit Information

Unit Type: County

Year: 2014

Unit Name: Bradford

Unit Dependency:

Unit Status: Active

### Location Information

Name: Hon. Francis Ray Norman

Title: Clerk of Circuit Court

Phone: (904) 966-6280

Address:

Post Office Drawer B  
Starke, FL 32091

### Contact Information

Name: Mr. Jim Farrell

Title: Finance Director

Phone: (904) 966-6284

Email: jim\_farrell@bradfordcountyfl.gov

Address:

Post Office Drawer B  
Starke, FL 32091

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 6/29/2015

Audit Received Date: 6/22/2015

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$223,025

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/29/2015

Auditor Name: Purvis Gray & Company CPAs

Address:

222 NE 1st Street, Gainesville, FL 32601

### Certification

#### Chief Financial Officer

Name: Mr. Francis Norman

Title: Clerk to the Board

#### Chairman/Elected Official

Name: Mr. Ross Chandler

Title: Board Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	5,481,134	1,717,896									7,199,030
312100 - Local Option Taxes		92,296									92,296
312300 - County Ninth-Cent Voted Fuel Tax		26,506									26,506
312410 - First Local Option Fuel Tax		627,706									627,706
312600 - Discretionary Sales Surtaxes	1,898,175										1,898,175
315000 - Communications Service Tax (Chapter 202)	44,700										44,700
322000 - Building Permits	103,833										103,833
325200 - Special Assessments - Charges for Public Services		669,725									669,725
329000 - Other Permits, Fees & Special Assessments	9,046	2,841									11,887
331100 - Federal Grant - General Government	4,523										4,523
331200 - Federal Grant - Public Safety	131,434										131,434
331500 - Federal Grant - Economic Environment	33,399	286,559									319,958
331650 - Federal Grant - Child Support Reimbursement		128,392									128,392
334490 - State Grant - Other Transportation		935,796									935,796
334500 - State Grant - Economic Environment	179,359										179,359
334620 - State Grant - Public Welfare		22,213									22,213
334690 - State Grant - Other Human Services		120,365									120,365
334700 - State Grant - Culture/Recreation	1,182	158,476									159,658
334820 - Article V Clerk of Court Trust Fund		63,367									63,367
335120 - State Revenue Sharing - Proceeds	494,690										494,690
335130 - State Revenue Sharing - Insurance Agents County Licenses	20,954										20,954
335140 - State Revenue Sharing - Mobile Home Licenses	8,649										8,649
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	5,761										5,761
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	923,426	676,009		628,294							2,227,729
335190 - State Revenue Sharing - Other General Government	785,487	158									785,645
335220 - State Revenue Sharing - Enhanced 911 Fee		207,918									207,918
335490 - State Revenue Sharing - Other Transportation		733,989									733,989
335500 - State Revenue Sharing - Economic Environment		74,508									74,508
335900 - State Revenue Sharing - Other		3,780									3,780
337200 - Local Government Unit Grant - Public Safety	8,882										8,882
337700 - Local Government Unit Grant - Culture/Recreation		14,000									14,000
338000 - Shared Revenue From Other Local Units	330,000										330,000
339000 - Payments From Other Local Units In Lieu Of Taxes	16,986										16,986
341100 - Service Charge - Recording Fees	56,506	23,284									79,790
341150 - Public Records Modernization Trust Fund		32,721									32,721
341510 - Fees remitted to County from Tax Collector	608,519										608,519
341520 - Fees remitted to County from Sheriff		31,990									31,990
341560 - Fees remitted to County from Property Appraiser	12,899										12,899
341900 - Other General Government Charges and Fees	36,181										36,181
342300 - Service Charge - Housing for Prisoners		356,198									356,198
342500 - Service Charge - Protective Inspection Fees	100										100
342600 - Service Charge - Ambulance Fees		1,606,215									1,606,215
342900 - Service Charge - Other Public Safety Charges and Fees		88,200									88,200

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343400 - Service Charge - Garbage/Solid Waste		193,475									193,475
344900 - Service Charge - Other Transportation Charges		501,159									501,159
346400 - Service Charge - Animal Control and Shelter Fees	6,333										6,333
348220 - Circuit Court Criminal - Service Charges	71,500										71,500
348320 - County Court Civil - Service Charges		482,921									482,921
348921 - Court Innovations/Local Requirements		141,923									141,923
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		11,646									11,646
351500 - Judgments and Fines - As Decided by Traffic Court	108,200	101,685									209,885
351800 - 10% of Fines to Public Records Modernization Trust Fund		86,337									86,337
359000 - Other Judgments, Fines and Forfeits		10,642									10,642
361100 - Interest	61,000	26,963		2,158							90,121
361300 - Net Increase (Decrease) in Fair Value of Investments				12,583							12,583
362000 - Rents and Royalties	50,108										50,108
364000 - Disposition of Fixed Assets	303										303
365000 - Sale of Surplus Materials and Scrap		41,581									41,581
366000 - Contributions and Donations from Private Sources	2,103	74,715									76,818
369900 - Other Miscellaneous Revenues	69,248	206,746									275,994
381000 - Inter-Fund Group Transfers In	5,352,467	6,762,863									12,115,330
Grand Total	17,140,337	17,343,764		643,035							35,127,136

## Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	436,055										436,055
511.30 - Legislative - Operating Expenses	1,074,400										1,074,400
511.60 - Legislative - Capital Outlay	101,892										101,892
512.10 - Executive - Personnel Services	127,082										127,082
512.30 - Executive - Operating Expenses	5,037										5,037
513.10 - Financial and Administrative - Personnel Services	1,721,673										1,721,673
513.30 - Financial and Administrative - Operating Expenses	338,837										338,837
513.60 - Financial and Administrative - Capital Outlay	4,054										4,054
513.90 - Financial and Administrative - Other Uses	11,977										11,977
514.10 - Legal Counsel - Personnel Services	79,684										79,684
514.30 - Legal Counsel - Operating Expenses	6,257										6,257
515.10 - Comprehensive Planning - Personnel Services	182,395										182,395
515.30 - Comprehensive Planning - Operating Expenses	52,356										52,356
515.60 - Comprehensive Planning - Capital Outlay	24,260										24,260
516.30 - Non-Court Information Systems - Operating Expenses	19,349	13,188									32,537
516.60 - Non-Court Information Systems - Capital Outlay	93,391										93,391
519.10 - Other General Government - Personnel Services	220,746										220,746
519.30 - Other General Government - Operating Expenses	103,837										103,837
519.60 - Other General Government - Capital Outlay	8,563										8,563
521.10 - Law Enforcement - Personnel Services	2,074,996	777,877									2,852,873



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
521.30 - Law Enforcement - Operating Expenses	1,279,647	753									1,280,400
521.60 - Law Enforcement - Capital Outlay	176,737										176,737
522.10 - Fire Control - Personnel Services	12,000										12,000
522.30 - Fire Control - Operating Expenses	162,615										162,615
522.60 - Fire Control - Capital Outlay	167,782										167,782
523.10 - Detention/Corrections - Personnel Services	1,354,662										1,354,662
523.30 - Detention/Corrections - Operating Expenses	154,358	341,210									495,568
525.10 - Emergency and Disaster Relief - Personnel Services	524,134										524,134
525.30 - Emergency and Disaster Relief - Operating Expenses	107,574										107,574
525.60 - Emergency and Disaster Relief - Capital Outlay	1,303										1,303
526.10 - Ambulance and Rescue Services - Personnel Services		2,180,311									2,180,311
526.30 - Ambulance and Rescue Services - Operating Expenses		429,918									429,918
526.60 - Ambulance and Rescue Services - Capital Outlay		185,454									185,454
526.80 - Ambulance and Rescue Services - Grants and Aids		22,213									22,213
527.30 - Medical Examiners - Operating Expenses		66,879									66,879
529.30 - Other Public Safety - Operating Expenses	135										135
529.60 - Other Public Safety - Capital Outlay	140,244										140,244
534.10 - Garbage/Solid Waste - Personnel Services		523,773									523,773
534.30 - Garbage/Solid Waste - Operating Expenses		510,443									510,443
534.60 - Garbage/Solid Waste - Capital Outlay		2,274									2,274
537.10 - Conservation/Resource Management - Personnel Services	160,382										160,382
537.30 - Conservation/Resource Management - Operating Expenses	19,587										19,587
537.60 - Conservation/Resource Management - Capital Outlay	4,300										4,300
539.10 - Other Physical Environment - Personnel Services		9,689									9,689
539.30 - Other Physical Environment - Operating Expenses		19,016									19,016
539.60 - Other Physical Environment - Capital Outlay		17,000									17,000
541.10 - Road/Street Facilities - Personnel Services		851,939									851,939
541.30 - Road/Street Facilities - Operating Expenses		2,738,186									2,738,186
541.60 - Road/Street Facilities - Capital Outlay		23,099		504,871							527,970
541.70 - Road/Street Facilities - Debt Service		108,622									108,622
552.30 - Industry Development - Operating Expenses		43,954									43,954
552.70 - Industry Development - Debt Service		30,709									30,709
553.10 - Veterans Services - Personnel Services	25,887										25,887
553.30 - Veterans Services - Operating Expenses	1,218										1,218
554.10 - Housing and Urban Development - Personnel Services		48,440									48,440
554.30 - Housing and Urban Development - Operating Expenses		291,516									291,516
554.60 - Housing and Urban Development - Capital Outlay		84,810									84,810
559.30 - Other Economic Development - Operating Expenses	33,568										33,568
562.10 - Health - Personnel Services	71,731										71,731
562.30 - Health - Operating Expenses	26,151										26,151
569.10 - Other Human Services - Personnel Services	114,815										114,815
569.30 - Other Human Services - Operating Expenses	608,759										608,759
571.10 - Libraries - Personnel Services		501,365									501,365
571.30 - Libraries - Operating Expenses		163,667									163,667
571.60 - Libraries - Capital Outlay		101,929									101,929
572.10 - Parks/Recreation - Personnel Services	43,408										43,408
572.30 - Parks/Recreation - Operating Expenses	38,836										38,836
572.60 - Parks/Recreation - Capital Outlay	11,958										11,958



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
581.90 - Interfund Transfers Out - Other Uses	6,569,012	5,546,318									12,115,330
601.30 - Court Administration - Operating Expenses		11,895									11,895
602.30 - State Attorney Administration - Operating Expenses		18,945									18,945
603.30 - Public Defender Administration - Operating Expenses		3,910									3,910
604.10 - Clerk of Court Administration - Personnel Services	8,858	198,680									207,538
604.30 - Clerk of Court Administration - Operating Expenses	59,467	1,027									60,494
604.60 - Clerk of Court Administration - Capital Outlay	6,849	9,970									16,819
604.90 - Clerk of Court Administration - Other Uses		68,760									68,760
605.30 - Judicial Support - Operating Expenses		421									421
608.10 - Jury Management - Personnel Services		16,103									16,103
608.30 - Jury Management - Operating Expenses		3,512									3,512
614.10 - Clerk of Court - Personnel Services		74,941									74,941
614.30 - Clerk of Court - Operating Expenses		7,267									7,267
614.60 - Clerk of Court - Capital Outlay		990									990
622.30 - Drug Court - Operating Expenses		7,583									7,583
634.10 - Clerk of Court - Personnel Services		52,297									52,297
634.30 - Clerk of Court - Operating Expenses		6,252									6,252
634.60 - Clerk of Court - Capital Outlay		1,537									1,537
654.10 - Clerk of Court - Personnel Services		86,317									86,317
654.30 - Clerk of Court - Operating Expenses		1,103									1,103
663.30 - Pro Se Services - Operating Expenses		8,342									8,342
665.30 - Custody Investigations - Operating Expenses		21,300									21,300
674.10 - Clerk of Court - Personnel Services		42,073									42,073
674.30 - Clerk of Court - Operating Expenses		1,259									1,259
682.30 - Alternative Dispute Resolutions - Operating Expenses		998									998
683.30 - Masters/Hearing Officers - Operating Expenses		12									12
685.30 - Guardian ad Litem - Operating Expenses		2,625									2,625
694.10 - Clerk of Court - Personnel Services		16,065									16,065
694.30 - Clerk of Court - Operating Expenses		1,069									1,069
711.10 - Courthouse Security - Personnel Services	149,564										149,564
711.30 - Courthouse Security - Operating Expenses	8,697	10,560									19,257
712.10 - Courthouse Facilities - Personnel Services		70,127									70,127
712.30 - Courthouse Facilities - Operating Expenses		133,739									133,739
712.60 - Courthouse Facilities - Capital Outlay		1,038									1,038
713.10 - Information Systems - Personnel Services	164,849										164,849
713.30 - Information Systems - Operating Expenses		15,967									15,967
713.60 - Information Systems - Capital Outlay		1,149									1,149
714.60 - Public Law Library - Capital Outlay		6,248									6,248
715.30 - Legal Aid - Operating Expenses		7,943									7,943
719.30 - Other Operating Court Costs - Operating Expenses		18,569									18,569
719.60 - Other Operating Court Costs - Capital Outlay		2,190									2,190
724.10 - Clerk of Court - Personnel Services		28,776									28,776
724.30 - Clerk of Court - Operating Expenses		7,193									7,193
724.60 - Clerk of Court - Capital Outlay		1,084									1,084
744.10 - Clerk of Court - Personnel Services		48,099									48,099
744.30 - Clerk of Court - Operating Expenses		1,801									1,801
744.60 - Clerk of Court - Capital Outlay		952									952
764.10 - Clerk of Court - Personnel Services		107,947									107,947
764.30 - Clerk of Court - Operating Expenses	729	3,746									4,475





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
769.30 - Other County Court-Traffic Costs - Operating Expenses	59,164										59,164
Grand Total	18,955,821	16,766,933		504,871							36,227,625

Data Element Worksheet Report for FYE: 2014, Bradford

Affiliates Report for FYE 2014

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Bradford County Health Facilities Authority	Zero Revenues And Expenditures			

