Unit Information

Unit Type: County

Unit Name: Bradford

Unit Status: Active

Location Information

Name: Hon. Francis Ray Norman

Title: Clerk of Circuit Court

Phone: (904) 966-6280

Address:

Post Office Drawer B Starke, FL 32091 Year: 2015

Unit Dependency:

Contact Information

Name: Mr. Jim Farrell

Title: Finance Director

Phone: (904) 966-6284

Email: jim_farrell@bradfordcountyfl.gov

Address:

Post Office Drawer B Starke, FL 32091

Certification										
Chief Financial Officer Chairman/Elected Official										
Name: Ray Norman	Name: Eddie J. Lewis									
Title: Bradford County Clerk of Court	Title: Bradford County Chairman									
	Yes No									
Have You Experienced a Financial Emergency										

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/30/2016

Audit Received Date: 6/17/2016

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$135,345

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/3/2016

Auditor Name: Purvis Gray & Company CPAs

Address: 222 N.E 1st Street Gainesville, Florida 32601

Revenues Report for FYE 2015

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	5,505,420	1,742,300									7,247,720
312100 - Local Option Taxes		102,069									102,069
312300 - County Ninth-Cent Voted Fuel Tax		29,063									29,063
312410 - First Local Option Fuel Tax		644,017									644,017
312600 - Discretionary Sales Surtaxes	2,157,009										2,157,009
315000 - Communications Service Tax (Chapter 202)	43,587										43,587
322000 - Building Permits	90,393										90,393
325200 - Special Assessments - Charges for Public Services		668,482			[668,482
329000 - Other Permits, Fees & Special Assessments	10,075										10,075
331100 - Federal Grant - General Government	12,343										12,343
331200 - Federal Grant - Public Safety	173,196										173,196
331500 - Federal Grant - Economic Environment	41,328										41,328
331650 - Federal Grant - Child Support Reimbursement		131,939			[131,939
334340 - State Grant - Garbage/Solid Waste	230,000										230,000
334490 - State Grant - Other Transportation		1,791,719									1,791,719
334500 - State Grant - Economic Environment	154,420										154,420
334620 - State Grant - Public Welfare		5,370									5,370
334690 - State Grant - Other Human Services		122,449									122,449
334700 - State Grant - Culture/Recreation	1,435	369,784									371,219
334820 - Article V Clerk of Court Trust Fund											0
335120 - State Revenue Sharing - Proceeds	531,422										531,422
335130 - State Revenue Sharing - Insurance Agents County	20,004										20,004
Licenses											
335140 - State Revenue Sharing - Mobile Home Licenses	10,193										10,193 3,128
335150 - State Revenue Sharing - Alcoholic Beverage Licenses 335160 - State Revenue Sharing - Distribution of Sales and Use	3,128										
Taxes to Counties (Section 212.20, F.S.) 335180 - State Revenue Sharing - Local Government Half-Cent	223,250	740.044		050.070							223,250
Sales Tax	1,056,797	748,811		652,876							2,458,484
335190 - State Revenue Sharing - Other General Government	793,808	99									793,907
335220 - State Revenue Sharing - Enhanced 911 Fee		217,341									217,341
335490 - State Revenue Sharing - Other Transportation		750,311									750,311
335500 - State Revenue Sharing - Economic Environment		291,872									291,872
335900 - State Revenue Sharing - Other		82,444									82,444
337200 - Local Government Unit Grant - Public Safety											0
337700 - Local Government Unit Grant - Culture/Recreation		14,000									14,000
339000 - Payments From Other Local Units In Lieu Of Taxes	16,986										16,986
341100 - Service Charge - Recording Fees	52,731	24,046									76,777
341150 - Public Records Modernization Trust Fund		30,739									30,739
341510 - Fees remitted to County from Tax Collector	626,221										626,221
341520 - Fees remitted to County from Sheriff		30,440									30,440
341560 - Fees remitted to County from Property Appraiser	13,177										13,177
341900 - Other General Government Charges and Fees	41,149										41,149
342300 - Service Charge - Housing for Prisoners		515,049									515,049
342500 - Service Charge - Protective Inspection Fees											0
342600 - Service Charge - Ambulance Fees		1,526,131									1,526,131
342900 - Service Charge - Other Public Safety Charges and Fees		88,200									88,200

Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343400 - Service C	harge - Garbage/Solid Waste		189,261									189,261
343900 - Service C	harge - Other Physical Environment Charges		2,738									2,738
344900 - Service C	harge - Other Transportation Charges		352,254									352,254
346400 - Service C	harge - Animal Control and Shelter Fees	15,200										15,200
348220 - Circuit Co	ourt Criminal - Service Charges	71,500										71,500
348320 - County Co	ourt Civil - Service Charges		546,013									546,013
348921 - Court Inno	ovations/Local Requirements		160,540									160,540
351200 - Judgment Criminal	ts and Fines - As Decided by Circuit Court		15,531									15,531
351500 - Judgment	ts and Fines - As Decided by Traffic Court	129,989	200,910									330,899
351800 - 10% of Fi Fund	nes to Public Records Modernization Trust											0
359000 - Other Jud	Igments, Fines and Forfeits		3,479									3,479
361100 - Interest		74,292	31,931		19,532							125,755
362000 - Rents and	d Royalties	49,636										49,636
365000 - Sale of Su	urplus Materials and Scrap	56	27,162									27,218
366000 - Contributi	ions and Donations from Private Sources	7,979	175,491									183,470
369900 - Other Mis	cellaneous Revenues	95,287	229,424									324,711
381000 - Inter-Fund	d Group Transfers In	5,657,862	7,961,168									13,619,030
	Grand Total	17,909,873	19,822,577		672,408							38,404,858

Expenditures Report for FYE 2015

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	454,750										454,750
511.30 - Legislative - Operating Expenses	1,088,557										1,088,557
511.60 - Legislative - Capital Outlay	16,326										16,326
512.10 - Executive - Personnel Services	129,386										129,386
512.30 - Executive - Operating Expenses	2,802										2,802
512.60 - Executive - Capital Outlay	1,396										1,396
513.10 - Financial and Administrative - Personnel Services	1,726,951										1,726,951
513.30 - Financial and Administrative - Operating Expenses	314,198										314,198
513.60 - Financial and Administrative - Capital Outlay											0
513.70 - Financial and Administrative - Debt Service	8,330										8,330
514.10 - Legal Counsel - Personnel Services	80,773										80,773
514.30 - Legal Counsel - Operating Expenses	18,828										18,828
514.60 - Legal Counsel - Capital Outlay	565										565
515.10 - Comprehensive Planning - Personnel Services	197,731										197,731
515.30 - Comprehensive Planning - Operating Expenses	44,420										44,420
515.60 - Comprehensive Planning - Capital Outlay	1,829										1,829
516.30 - Non-Court Information Systems - Operating Expenses	22,076										22,076
516.60 - Non-Court Information Systems - Capital Outlay	154,253										154,253
519.10 - Other General Government - Personnel Services	196,860										196,860
519.30 - Other General Government - Operating Expenses	118,910										118,910
519.60 - Other General Government - Capital Outlay	37,716										37,716

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.90 - Other General Government - Other Uses	16,975										16,975
521.10 - Law Enforcement - Personnel Services	2,097,672	742,957									2,840,629
521.30 - Law Enforcement - Operating Expenses	676,421	432,667									1,109,088
521.60 - Law Enforcement - Capital Outlay	235,875										235,875
522.10 - Fire Control - Personnel Services	8,000										8,000
522.30 - Fire Control - Operating Expenses	147,817										147,817
522.60 - Fire Control - Capital Outlay	131,819										131,819
522.90 - Fire Control - Other Uses	25,453										25,453
523.10 - Detention/Corrections - Personnel Services	1,496,218										1,496,218
523.30 - Detention/Corrections - Operating Expenses	731,723	417,949									1,149,672
525.10 - Emergency and Disaster Relief - Personnel Services	605,425										605,425
525.30 - Emergency and Disaster Relief - Operating Expenses	81,757										81,757
525.60 - Emergency and Disaster Relief - Capital Outlay	111,940										111,940
526.10 - Ambulance and Rescue Services - Personnel Services		2,284,506									2,284,506
526.30 - Ambulance and Rescue Services - Operating Expenses		471,151									471,151
526.60 - Ambulance and Rescue Services - Capital Outlay		49,013									49,013
526.80 - Ambulance and Rescue Services - Grants and Aids		5,370									5,370
527.30 - Medical Examiners - Operating Expenses		80,153									80,153
529.30 - Other Public Safety - Operating Expenses		,									0
529.60 - Other Public Safety - Capital Outlay	72,767										72,767
534.10 - Garbage/Solid Waste - Personnel Services	,	526,948									526,948
534.30 - Garbage/Solid Waste - Operating Expenses		569,179									569,179
534.60 - Garbage/Solid Waste - Capital Outlay		195,213									195,213
537.10 - Conservation/Resource Management - Personnel	467.050	100,210									
Services 537.30 - Conservation/Resource Management - Operating	167,259 23,393										167,259 23,393
Expenses											
537.60 - Conservation/Resource Management - Capital Outlay	2,541	00.000									2,541
539.10 - Other Physical Environment - Personnel Services		20,926									20,926
539.30 - Other Physical Environment - Operating Expenses		19,842									19,842
539.60 - Other Physical Environment - Capital Outlay		007 515									0
541.10 - Road/Street Facilities - Personnel Services		937,515									937,515
541.30 - Road/Street Facilities - Operating Expenses		3,785,064									3,785,064
541.60 - Road/Street Facilities - Capital Outlay		114,623									114,623
541.70 - Road/Street Facilities - Debt Service											0
552.30 - Industry Development - Operating Expenses		55,370									55,370
552.70 - Industry Development - Debt Service		29,809									29,809
553.10 - Veterans Services - Personnel Services	26,011										26,011
553.30 - Veterans Services - Operating Expenses	1,367										1,367
554.10 - Housing and Urban Development - Personnel Services		70,211									70,211
554.30 - Housing and Urban Development - Operating Expenses		9,598									9,598
554.60 - Housing and Urban Development - Capital Outlay		276,036									276,036
559.30 - Other Economic Development - Operating Expenses	41,248										41,248
562.10 - Health - Personnel Services	74,796										74,796
562.30 - Health - Operating Expenses	32,722										32,722
569.10 - Other Human Services - Personnel Services	132,125										132,125
569.30 - Other Human Services - Operating Expenses	632,097										632,097
571.10 - Libraries - Personnel Services		546,290									546,290
571.30 - Libraries - Operating Expenses		160,976									160,976
571.60 - Libraries - Capital Outlay		152,413									152,413

97.2.9. Prost-Records () concert () co	Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
97.20 - Packs/Research - Capacity Charge11.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.8811.881	572.10 - Parks/Recreation - Personnel Services	43,622										43,622
91.9 - Instructur Transfers Our Oner Lises 9.567.61 1.19.125 0 1.9.19.12 92.10.2 - Our Administration - Opensing Express 12.123 0 0 1.9.19.12 00.2 - Our Administration - Opensing Express 10.251 2.27.328 0 0 1.9.19.12 00.2 - Our Administration - Opensing Express 0.2.51 2.27.348 0 0 0.9.19.14 0.3.10 - Out Administration - Opensing Express 0.2.31 0.101 0 0 0.9.19.14 0.4.10 - Out Administration - Opensing Express 0.2.31 0.101 0 0 0.9.19.14 0.9.19.14 0.9.19.14 0.51.3 - Out Administration - Opensing Express 0.2.31 0.101 0 0 0.9.19.14 0.9.19.14 0.9.19.14 0.9.19.14 0.9.19.14 0.9.19.14 0.9.19.14 0.9.19.14 0.9.19.14 0.9.19.14 0.9.19.14 0.9.19.14 0.9.19.14 0.9.19.14 0.9.19.14 0.9.19.14 0.9.19.14 0.9.19.14 0.9.19.14 0.9.19.14 0.9.19.14 0.9.19.14 0.9.19.14 0.9.19.14 0.9.19.14 0.9.19.14 0.9.19.14 0.9.19.14 0.9.19.14 0.9.19.14 0.9.19.14 <td>572.30 - Parks/Recreation - Operating Expenses</td> <td>12,134</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>12,134</td>	572.30 - Parks/Recreation - Operating Expenses	12,134										12,134
bit 30-Oper Mathematian - Operating Expenses 21 328 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 <th< td=""><td>572.60 - Parks/Recreation - Capital Outlay</td><td>12,630</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>12,630</td></th<>	572.60 - Parks/Recreation - Capital Outlay	12,630										12,630
bitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsbitsb	581.90 - Interfund Transfers Out - Other Uses	6,772,044	5,657,861		1,189,125							13,619,030
90.33 - Pukin Celeman Annual Series90.23196.2696.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.7496.74	601.30 - Court Administration - Operating Expenses		21,323									21,323
no.1 -0.0ek of Court Administanio - reparing Exernance10.251257.4800000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000<	602.30 - State Attorney Administration - Operating Expenses		18,088									18,088
n0.43 - Oint of Court Administration - Openating Expenses00.21106.4600000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000 <td>603.30 - Public Defender Administration - Operating Expenses</td> <td></td> <td>4,699</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>4,699</td>	603.30 - Public Defender Administration - Operating Expenses		4,699									4,699
06.46 - Clark of court Administration - Capabil Quarky 9.28 01.99 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	604.10 - Clerk of Court Administration - Personnel Services	10,251	257,496									267,747
bit 40 Clark of Court Administration - Other Lines 98,358 Image and the services 98,359 0530 - Judical Seprices 9,601 Image and the services 98,001 0530 - Judical Seprices 14,441 Image and the services 98,001 0530 - Judical Seprices 14,441 Image and the services 98,001 0530 - Judical Services 76,354 Image and the services 98,001 014 40 - Clark of Court - Reparand Services 76,354 Image and the services 98,001 014 40 - Clark of Court - Reparand Services 76,354 Image and the services 98,001 015 30 - Clark of Court - Reparand Services 90,017 108 Image and the services 98,001 015 30 - Clark of Court - Reparand Services 98,154 Image and the services 98,001 Image and the services 98,001 015 30 - Clark of Court - Reparand Services 98,017 Image and the services 98,001 Image and the services 98,001 016 30 - Clark of Court - Reparand Services 98,057 Image and the services 98,001 Image and the services 98,001 Image and the services <t< td=""><td>604.30 - Clerk of Court Administration - Operating Expenses</td><td>60,211</td><td>646</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>60,857</td></t<>	604.30 - Clerk of Court Administration - Operating Expenses	60,211	646									60,857
06.53Judkid Support - Operating Expenses14441111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111 <th< td=""><td>604.60 - Clerk of Court Administration - Capital Outlay</td><td>9,235</td><td>10,199</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>19,434</td></th<>	604.60 - Clerk of Court Administration - Capital Outlay	9,235	10,199									19,434
000.10.Jmy Management - Decenting Expenses00000.000000.80.Jmy Management - Constring Expenses070.33.00000.000000.80.Jmy Management - Constring Expenses3076.3.90000070.33.014.30. Clerk for Court - Expensing Expenses3076.3.90000070.33.014.30. Clerk for Court - Expensing Expenses3076.3.90000070.33.014.30. Clerk for Court - Expensing Expenses6.4.1700009.9.13.014.30. Clerk for Court - Expensing Expenses6.4.1700009.9.13.014.30. Clerk for Court - Expensing Expenses6.4.1700009.9.13.014.30. Clerk for Court - Expensing Expenses6.9.17.100009.9.13.014.30. Clerk for Court - Expensing Expenses1.1.19.1000009.9.13.014.30. Clerk for Court - Expensing Expenses1.1.19.1000001.1.19.014.30. Clerk for Court - Expensing Expenses1.1.2.19.1000001.1.19.014.30. Clerk for Court - Expensing Expenses1.1.2.19.1000001.1.19.014.30. Clerk for Court - Expensing Expenses1.1.2.19.10000001.1.19.014.30. Clerk for Court - Expensing Expenses<	604.90 - Clerk of Court Administration - Other Uses		98,358									98,358
000.30. Jury Management - Operating Expenses14.34Imagement - Operating Expenses14.34Imagement - Operating Expenses14.34006.80 - Jury Management - Operating Expenses30770.35Imagement - Operating Expenses30770.35614.30 - Cleck of Court - Operating Expenses3075.319Imagement - Operating Expenses3075.319615.30 - Clour A Operating Expenses3075.319Imagement - Operating Expenses3075.319615.30 - Clour A Operating Expenses6.41Imagement - Operating Expenses6.41Imagement - Operating Expenses6.4163.40 - Cleck of Clour - Operating Expenses6.41Imagement - Operating Expenses6.41Imagement - Operating Expenses6.4163.40 - Cleck of Clour - Operating Expenses8.437Imagement - Operating Expenses6.41Imagement - Operating Expenses6.4163.40 - Cleck of Clour - Operating Expenses8.437Imagement - Operating Expenses6.41Imagement - Operating Expenses7.4164.40 - Cleck of Clour - Operating Expenses11.431Imagement - Operating Expenses11.431Imagement - Operating Expenses11.43165.30 - Clock of Clour - Operating Expenses11.438Imagement - Operating Expenses11.431Imagement - Operating Expenses11.43166.30 - Clock of Clour - Operating Expenses11.438Imagement - Operating Expenses11.431Imagement - Operating Expenses11.43167.40 - Operating Expenses11.438Imagement - Operating Expenses11.431Imagement - Operating Expenses	605.30 - Judicial Support - Operating Expenses		484									484
608.60 - Jury Management - Capital Cutally64646466666768614.10 - Clerk of Court - Copanital Expenses3075.319666658.82614.30 - Clerk of Court - Copanital Expenses3075.319666658.82614.30 - Clerk of Court - Copanital Expenses666666666622.30 - Durg Court - Copanital Expenses66.4176666666666666666666666666666666666666666666666666666666666666666666666666666666666666666666666666666666666666666666666666666666666666666666 <td>608.10 - Jury Management - Personnel Services</td> <td></td> <td>9,601</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>9,601</td>	608.10 - Jury Management - Personnel Services		9,601									9,601
614.10-Clark of Court - Personnel Services 307 5.319 0 64.0 0 0 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00 64.00	608.30 - Jury Management - Operating Expenses		14,341									14,341
614.0 - Clark of Court - Personnel Services 76.54 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 7 6 7 6 7 6 7 6 7 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7<	608.60 - Jury Management - Capital Outlay		64									64
61460 · Clerk of Court - Capatal Query 128 0 0 0 11 815.33 · Court - Sparating Expenses 6.417 0 0 6.418 632.40 · Long Court - Sparating Expenses 39.154 0 0 0 39.154 633.40 · Clerk of Court - Sparating Expenses 39.154 0 0 0 39.154 634.40 · Clerk of Court - Sparating Expenses 39.154 0 0 0 39.154 634.40 · Clerk of Court - Sparating Expenses 4.760 0 0 0 99.567 654.30 · Clerk of Court - Capatal Outlay 128 0 0 0 11.44 654.30 · Clerk of Court - Sparating Expenses 13.31 0 0 13.33 665.30 · Clerk of Court - Sparating Expenses 13.200 0 0 13.33 674.40 · Clerk of Court - Sparating Expenses 13.200 0 0 13.33 674.40 · Clerk of Court - Sparating Expenses 2.037 0 0 2.03 674.40 · Clerk of Court - Sparating Expenses 3.208 0 0 0 2.03 674.40 · Clerk of Court - Sparating Expenses <td< td=""><td></td><td></td><td>76,354</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>76,354</td></td<>			76,354									76,354
ifs30 - court Reporter Services - Operating Expenses 4 62230 - Durg Court - Operating Expenses 6.417 6.43 634.10 - Okrik of Court - Operating Expenses 3.91.54 3.91.54 634.30 - Okrik of Court - Operating Expenses 4.760 3.91.54 634.30 - Okrik of Court - Operating Expenses 4.780 3.91.54 654.10 - Okrik of Court - Operating Expenses 9.8,574 9.95.57 654.30 - Okrik of Court - Operating Expenses 1.149 9.95.77 653.0 - Okrik of Court - Operating Expenses 13.231 1.94.11 654.30 - Okrik of Court - Operating Expenses 13.231 1.94.11 654.30 - Okrik of Court - Operating Expenses 13.232 1.94.11 654.30 - Okrik of Court - Operating Expenses 1.258 1.94.11 674.30 - Okrik of Court - Operating Expenses	614.30 - Clerk of Court - Operating Expenses	307	5,319									5,626
Instruction	614.60 - Clerk of Court - Capital Outlay		128									128
Instruction	615.30 - Court Reporter Services - Operating Expenses		4									4
1034 10 - Clerk of Court - Deprating Expenses 33,154 0 0 33,155 634,30 - Clerk of Court - Capital Outlay 0 0 34,760 0 34,760 0 34,760 0 34,760 0 34,760 0 34,760 0 34,760 0 34,760 0 34,760 0 34,760 0 34,760 0 34,760 0 34,760 0 34,760 0 34,760 0 34,760 0 34,760 0 34,760 0 34,760 0 36,751 0 36,751 0 36,751 0 36,751 0 36,751 0 36,751 0 36,751 0 36,751 0 36,751 0 36,751 0 36,751 0 36,751 0 36,751 0 36,751 0 36,751 0 36,751 0 36,751 0 0 27,752 0 36,751 0 0 27,753 0 0 0 27,753			6,417									6,417
634.30 - Clerk of Court - Operating Expenses 4.760 0 0 4.760 634.80 - Clerk of Court - Personnel Services 96.574 0 0 0 654.30 - Clerk of Court - Personnel Services 96.574 0 0 1.419 654.30 - Clerk of Court - Operating Expenses 1.419 0 0 1.414 654.30 - Clerk of Court - Operating Expenses 13.431 0 0 13.20 655.30 - Clerk of Court - Operating Expenses 13.200 0 0 13.20 674.30 - Clerk of Court - Operating Expenses 2.037 0 0 13.20 674.30 - Clerk of Court - Operating Expenses 2.037 0 0 2.03 674.30 - Clerk of Court - Operating Expenses 1.288 0 0 1.28 674.30 - Clerk of Court - Operating Expenses 1.288 0 0 1.28 683.30 - Maternative Dispute Resolutions - Operating Expenses 1.454 0 0 1.28 684.30 - Clerk of Court - Operating Expenses 1.283 0 0 1.28 0 1.28 694.30 - Clerk of Court - Operating Expenses 3.461 0 0												39,154
634 80 - Clerk of Court - Capital Outlay 96,574 96,574 96,574 96,574 654 30 - Clerk of Court - Operating Expenses 1,149 0 0 16,14 654 60 - Clerk of Court - Capital Outlay 128 0 0 17,12 655,30 - Clerk of Court - Capital Outlay 13,200 0 0 13,200 655,30 - Clark of Court - Derating Expenses 13,200 0 0 13,200 674,10 - Clerk of Court - Derating Expenses 13,200 0 0 13,200 674,30 - Clerk of Court - Derating Expenses 2,037 0 0 13,200 674,30 - Clerk of Court - Operating Expenses 2,037 0 0 2,223 674,30 - Clerk of Court - Operating Expenses 1,258 0 0 12,223 682,30 - Alternative Dispute Resolutions - Operating Expenses 3,461 0 0 14,34 694,30 - Clerk of Court - Operating Expenses 1,258 0 0 14,34 694,30 - Clerk of Court - Operating Expenses 3,461 0 0 12,253 694,40 - Clerk of Cour	634.30 - Clerk of Court - Operating Expenses											4,760
654.10 - Clerk of Court - Personnel Services 96,574 96,574 654.30 - Clerk of Court - Operating Expenses 1,419 1,419 665.30 - Clerk of Court - Operating Expenses 13,431 1,419 665.30 - Clark of Court - Operating Expenses 13,431 13,433 665.30 - Clark of Court - Operating Expenses 13,200 141,998 674.10 - Clark of Court - Operating Expenses 41,998 41,928 674.30 - Clark of Court - Operating Expenses 2,037 42,020 674.30 - Clark of Court - Operating Expenses 1,258 2,037 683.30 - Masters/Hearing Officers - Operating Expenses 1,451 41,42 683.30 - Masters/Hearing Officers - Operating Expenses 1,451 41,42 694.10 - Clark of Court - Operating Expenses 1,453 41,43 694.40 - Clark of Court - Operating Expenses 1,253 41,43			,									0
664.30 - Clerk of Court - Capital Outlay 1,419 128 141 654.30 - Clerk of Court - Capital Outlay 128 13,431 665.30 - Proc Services - Operating Expenses 13,431 120 13,200 675.30 - Proc Services - Operating Expenses 13,200 13,200 13,200 674.10 - Clerk of Court - Personnel Services 41,998 120 13,200 674.30 - Clerk of Court - Personnel Services 2,037 120 120 120 674.30 - Clerk of Court - Capital Outlay 258 120 120 122 683.30 - MaserAlhaeing Offices - Operating Expenses 1,258 141 120 123 683.30 - MaserAlhaeing Offices - Operating Expenses 1,258 145 141 141 695.30 - Guardian ad Litem - Operating Expenses 1,453 141 141 141 695.30 - Guardian ad Litem - Operating Expenses 14,54 141 141 141 695.40 - Clerk of Court - Personnel Services 16,948 141 141 141 695.40 - Clerk of Court - Capital Outlay 64 141 141 141 695.40 - Clerk of Court - Capital Outlay 64			96.574									96,574
654.60 - Clerk of Court - Capital Outlay 128 11.343 663.30 - Dros Se operating Expenses 13.431 13.328 667.40 - Clerk of Court - Personnel Services 13.200 13.328 674.10 - Clerk of Court - Personnel Services 13.200 13.328 674.30 - Clerk of Court - Personnel Services 2.037 2.033 674.60 - Clerk of Court - Operating Expenses 2.037 2.033 683.30 - Alternative Dispute Resolutions - Operating Expenses 1.258 1.258 683.30 - Masters/Hearing Officers - Operating Expenses 1.258 1.258 1.258 1.258 1.258 1.258 1.258 1.258 1.258 1.258 1.258 1.258 1.258 <t< td=""><td>654.30 - Clerk of Court - Operating Expenses</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1,419</td></t<>	654.30 - Clerk of Court - Operating Expenses											1,419
663.30 - Pro Se Services - Operating Expenses 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 13,431 14,132 14,132 14,1498 14,1498 14,1498 14,1498 14,1498 14,1498 14,152 14,152 14,152 14,152 14,152 14,152 14,152 14,152 14,152 14,152 14,152 14,153 14,153 14,153 14,153 14,153 14,153 14,153 14,153 14,153 14,153 14,153 14,153 14,153 14,153 14,153 14,153 14,153 14,153 14,153 14,153 14,153 <td></td> <td>128</td>												128
665.30 - Custody Investigations - Operating Expenses 13,200 13,200 13,200 674.10 - Clerk of Court - Personnel Services 2,037 1 1 14,198 674.30 - Clerk of Court - Operating Expenses 2,037 1 1 2,037 674.30 - Clerk of Court - Operating Expenses 2,037 1 1 2,037 674.40 - Clerk of Court - Operating Expenses 1,258 1 1 2,037 683.30 - Masters/Hearing Officers - Operating Expenses 1,258 1 1 1,256 683.30 - Masters/Hearing Officers - Operating Expenses 3,461 1 1 3,461 1 3,461 1 3,461 3,461 1,594 3,461 1,594 3,461 1,594 3,461 1,594 1,594 1,594 1,594 1,594 1,594 1,594 1,594 1,594 1,594 1,594 1,594 1,594 1,594 1,594 1,594 1,594 1,594 1,594 1,594 1,594 1,594 1,594 1,594 1,594 1,594 1,594 1,594 1,594 1,594 1,594 1,594 1,594 1,594	· · · · ·											13,431
674.10 - Clerk of Court - Personnel Services 41,998 41,998 41,998 674.30 - Clerk of Court - Operating Expenses 2,037 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628 628												13,200
674.30 - Clerk of Court - Operating Expenses 2,037 0 0 2,033 674.60 - Clerk of Court - Capital Outlay 258 0 0 0 255 682.30 - Alternative Dispute Resolutions - Operating Expenses 1,258 0 0 1,255 683.30 - Masters/Hearing Officers - Operating Expenses 1,456 0 0 1,255 693.30 - Masters/Hearing Officers - Operating Expenses 3,461 0 0 3,466 694.10 - Clerk of Court - Personnel Services 15,548 0 0 15,548 694.40 - Clerk of Court - Operating Expenses 1,253 0 0 15,548 694.40 - Clerk of Court - Operating Expenses 160,907 0 0 160,907 711.10 - Courthouse Security - Operating Expenses 8,815 0 0 0 8,817 711.30 - Courthouse Security - Operating Expenses 8,815 0 0 0 69,782 0 0 0 98,978 712.00 - Courthouse Facilities - Operating Expenses 69,782 0 0 0 0 98,978 713.00 - Information Systems - Personnel Services 99,941 74,848 <td></td> <td>41,998</td>												41,998
674.60 - Clerk of Court - Capital Outlay 258 255 682.30 - Alternative Dispute Resolutions - Operating Expenses 11,258 1,258 683.30 - Masters/Hearing Officers - Operating Expenses 1145 1,125 683.30 - Guardian ad Liftern - Operating Expenses 3,461 3,46 694.10 - Clerk of Court - Operating Expenses 1,594 3,46 694.30 - Clerk of Court - Operating Expenses 1,253 1,253 694.60 - Clerk of Court - Operating Expenses 180,907 1,253 711.10 - Courthouse Security - Personnel Services 180,907 3,46 711.40 - Courthouse Security - Operating Expenses 8,815 3,60 3,60 3,60 3,60 3,60 3,60 3,60 3,60 3,60 3,60												2,037
682.30 - Alternative Dispute Resolutions - Operating Expenses1,258Image: Constraint of Constra												258
683.30 - Masters/Hearing Officers - Operating Expenses 145 145 145 685.30 - Guardian ad Litem - Operating Expenses 3,461 3,46 694.10 - Clerk of Court - Personnel Services 15,948 15,94 694.80 - Clerk of Court - Capital Outlay 64 67 11,10 - Courthouse Security - Personnel Services 160,907 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68 68												1,258
685.30 - Guardian ad Litem - Operating Expenses3,461Image: Constant of Constant												145
694.10 - Clerk of Court - Personnel Services 15,948 15,94 694.30 - Clerk of Court - Operating Expenses 1,253 1,253 694.60 - Clerk of Court - Capital Outlay 64 1,253 694.60 - Clerk of Court - Capital Outlay 64 66 711.10 - Courthouse Security - Personnel Services 160,907 66 66 711.30 - Courthouse Security - Operating Expenses 8.815 69,782 69,783 712.00 - Courthouse Facilities - Personnel Services 69,782 69,783 712.30 - Courthouse Facilities - Operating Expenses 99,941 74,341 200 116,448 713.30 - Information Systems - Personnel Services 99,941 74,341 174,22 713.30 - Information Systems - Capital Outlay 1,019<												3,461
694.30 - Clerk of Court - Operating Expenses111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111<												15,948
694.60 - Clerk of Court - Capital Outlay666666666666711.10 - Courthouse Security - Personnel Services160,907666666666666160,907711.30 - Courthouse Security - Capital Outlay8,8156666666666668,81711.60 - Courthouse Security - Capital Outlay360666666666666666666666666666666667626676266762667626676266762712.00713.00713.00714.0472.00714.0472.00714.0472.00714.0472.00714.0474.34172.00713.00714.0474.34174.341714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04714.04												1,253
T11.10 - Courthouse Security - Personnel Services160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,907160,												64
711.30 - Courthouse Security - Operating Expenses8,815Image: Court of the security - Capital Outlay8,815Image: Court of the security - Capital OutlayImage: Cou	· · ·	160 907										
711.60 - Courthouse Security - Capital Outlay13601111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111111 <td></td> <td>8,815</td>												8,815
712.10 - Courthouse Facilities - Personnel Services669,782669,782669,782669,782669,782669,782669,782669,782669,782669,782669,782669,782669,782669,782669,782671,200 - Courthouse Facilities - Capital Outlay669,782671,600 - Courthouse Facilities - Capital Outlay672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000672,000	, , , , , , , , , , , , , , , , , , , ,	0,010	360									360
712.30 - Courthouse Facilities - Operating Expenses116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,448116,44811												69,782
712.60 - Courthouse Facilities - Capital OutlayImage: Capital Outlay <td></td>												
713.10 - Information Systems - Personnel Services99.94174.341 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td> </td><td>208</td></t<>												208
713.30 - Information Systems - Operating Expenses18,101MMMMMM18,101713.60 - Information Systems - Capital OutlayM1,019MMMMMMM1,011714.60 - Public Law Library - Capital OutlayM6,241MMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMM <td>· · ·</td> <td>QQ Q/1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td> </td> <td></td>	· · ·	QQ Q/1										
713.60 - Information Systems - Capital Outlay 1,019 Image: Capital Outlay 1,019 Image: Capital Outlay 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019 1,019	-	33,341										
714.60 - Public Law Library - Capital Outlay 6,241 Image: Capital Outlay 6,241 Image: Capital Outlay Image: Capital Outlay 6,241 Image: Capital Outlay Image: Capital Outlay Image: Capital Outlay 6,241 6,241 Image: Capital Outlay Image: Capital Outlay Image: Capital Outlay 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241 6,241												
715.30 - Legal Aid - Operating Expenses 8,902 8,902 8,902 8,900												
719 30 - Other Operating Court Costs - Operating Expenses 13 215	719.30 - Other Operating Court Costs - Operating Expenses		13,215									13,215

Account/Object Cod	e	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
719.60 - Other Operati	ing Court Costs - Capital Outlay											0
724.10 - Clerk of Cour	t - Personnel Services		42,763									42,763
724.30 - Clerk of Cour	t - Operating Expenses		5,279									5,279
724.60 - Clerk of Cour	t - Capital Outlay											0
744.10 - Clerk of Cour	t - Personnel Services		47,151									47,151
744.30 - Clerk of Cour	t - Operating Expenses	62	979									1,041
744.60 - Clerk of Cour	t - Capital Outlay		386									386
764.10 - Clerk of Cour	t - Personnel Services		106,382									106,382
764.30 - Clerk of Cour	t - Operating Expenses		2,971									2,971
764.60 - Clerk of Cour	t - Capital Outlay		3,828									3,828
769.30 - Other County	Court-Traffic Costs - Operating Expenses											0
	Grand Total	19,380,237	18,888,605		1,189,125							39,457,967

Data Element Worksheet Report for FYE: 2015, Bradford

Affiliates Report for FYE 2015

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - Bradford County Health Facilities Authority	Zero Revenues And Expenditures			