

Unit Information

Unit Type: County

Year: 2020

Unit Name: Bradford

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. DANA LAFOLLETTE

Title: Finance Director

Phone: (904) 966-6286

Address:

945 N TEMPLE AVE
STARKE, FL 32091

Contact Information

Name: Mrs. DANA LAFOLLETTE

Title: Finance Director

Phone: (904) 966-6286

Email: dana_lafollette@bradfordcountyfl.gov

Address:

PO BOX B
STARKE, FL 32091

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 9/1/2021

Audit Received Date: 8/23/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$121,714

Audit Information

Was an audit performed? Yes

Audit Performed Date: 8/13/2021

Auditor Name: Purvis Gray & Company CPAs

Address:

222 NE 1st St, Gainesville, FL 32601

Certification

Chief Financial Officer

Name: Denny Thompson

Title: Clerk of Court and Comptroller

Chairman/Elected Official

Name: Chris Dougherty

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	6,393,780	2,015,708									8,409,488
312100 - Local Option Taxes		129,936									129,936
312300 - County Ninth-Cent Voted Fuel Tax		156,032									156,032
312410 - First Local Option Fuel Tax		1,027,879									1,027,879
312600 - Discretionary Sales Surtaxes	2,677,468										2,677,468
315000 - Communications Service Tax (Chapter 202)	32,346										32,346
322000 - Building Permits	153,308										153,308
325200 - Special Assessments - Charges for Public Services		688,493									688,493
329000 - Other Permits, Fees & Special Assessments	7,948										7,948
331200 - Federal Grant - Public Safety	166,960										166,960
331500 - Federal Grant - Economic Environment	422,141	462,137									884,278
331620 - Federal Grant - Public Assistance		1,951,286									1,951,286
331650 - Federal Grant - Child Support Reimbursement	344	138,459									138,803
331900 - Federal Grant - Other	42,012										42,012
334200 - State Grant - Public Safety	181,472	961,172									1,142,644
334340 - State Grant - Garbage/Solid Waste		90,909									90,909
334490 - State Grant - Other Transportation		885,171									885,171
334500 - State Grant - Economic Environment	8,364										8,364
334690 - State Grant - Other Human Services		34,497									34,497
334700 - State Grant - Culture/Recreation	29,633	434,542									464,175
335120 - State Revenue Sharing - Proceeds	575,728										575,728
335130 - State Revenue Sharing - Insurance Agents County Licenses	24,815										24,815
335140 - State Revenue Sharing - Mobile Home Licenses	11,521										11,521
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	2,767										2,767
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,343,607	845,369		651,050							2,840,026
335190 - State Revenue Sharing - Other General Government	915,787	14,154									929,941
335220 - State Revenue Sharing - Enhanced 911 Fee		179,327									179,327
335340 - State Revenue Sharing - Garbage/Solid Waste System		100,000									100,000
335490 - State Revenue Sharing - Other Transportation		715,874									715,874
335500 - State Revenue Sharing - Economic Environment		430,536									430,536
337700 - Local Government Unit Grant - Culture/Recreation		14,000									14,000
339000 - Payments From Other Local Units In Lieu Of Taxes	22,898										22,898
341100 - Service Charge - Recording Fees	71,015	32,994									104,009
341150 - Public Records Modernization Trust Fund		41,885									41,885
341510 - Fees remitted to County from Tax Collector	745,824										745,824
341520 - Fees remitted to County from Sheriff		36,481									36,481
341560 - Fees remitted to County from Property Appraiser	15,290										15,290
341900 - Other General Government Charges and Fees	80,795										80,795
342100 - Service Charge - Law Enforcement Services	58,250										58,250
342300 - Service Charge - Housing for Prisoners		1,055,748									1,055,748
342500 - Service Charge - Protective Inspection Fees	31,373										31,373
342600 - Service Charge - Ambulance Fees		2,223,492									2,223,492

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342900 - Service Charge - Other Public Safety Charges and Fees		141,487									141,487
343400 - Service Charge - Garbage/Solid Waste		228,596									228,596
344900 - Service Charge - Other Transportation Charges		307,496									307,496
348120 - County Court Criminal - Service Charges		13,616									13,616
348130 - County Court Criminal - Court Costs		13,211									13,211
348220 - Circuit Court Criminal - Service Charges		8,021									8,021
348230 - Circuit Court Criminal - Court Costs		43,670									43,670
348310 - County Court Civil - Filing Fees		101,015									101,015
348320 - County Court Civil - Service Charges		60									60
348410 - Circuit Court Civil - Filing Fees		54,448									54,448
348420 - Circuit Court Civil - Service Charges		5,944									5,944
348480 - Circuit Court Civil - Fees and Service Charges		6,947									6,947
348520 - Traffic Court - Service Charges		21,712									21,712
348530 - Traffic Court - Court Costs		312,661									312,661
348610 - Juvenile Court - Filing Fees		2,550									2,550
348620 - Juvenile Court - Service Charges		83									83
348710 - Probate Court - Filing Fees		18,310									18,310
348720 - Probate Court - Service Charges		813									813
348850 - State Reimbursement		25,144									25,144
348921 - Court Innovations/Local Requirements		31,656									31,656
351100 - Judgments and Fines - As Decided by County Court Criminal		39,713									39,713
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		16,479									16,479
351500 - Judgments and Fines - As Decided by Traffic Court	110,512	186,721									297,233
355000 - Federal Fines and Forfeits		4,200									4,200
359000 - Other Judgments, Fines and Forfeits		8,875									8,875
361100 - Interest	24,089	52,984		892							77,965
361300 - Net Increase (Decrease) in Fair Value of Investments	63,505	139,612		89,288							292,405
362000 - Rents and Royalties	46,599										46,599
364000 - Disposition of Fixed Assets		40,026									40,026
365000 - Sale of Surplus Materials and Scrap		35,814									35,814
366000 - Contributions and Donations from Private Sources	150,000	38,267									188,267
367000 - Licenses		5,073									5,073
369900 - Other Miscellaneous Revenues	74,532	149,360									223,892
381000 - Inter-Fund Group Transfers In	9,498,830	8,780,555									18,279,385
Grand Total	24,206,763	25,501,200		741,230							50,449,193

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	324,662										324,662
511.30 - Legislative - Operating Expenses	1,170,123										1,170,123
511.60 - Legislative - Capital Outlay	9,354										9,354

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	91,978										91,978
512.30 - Executive - Operating Expenses	5,934										5,934
512.60 - Executive - Capital Outlay	737										737
513.10 - Financial and Administrative - Personnel Services	1,816,372										1,816,372
513.30 - Financial and Administrative - Operating Expenses	400,843										400,843
513.60 - Financial and Administrative - Capital Outlay	160,629										160,629
513.70 - Financial and Administrative - Debt Service	22,031										22,031
514.10 - Legal Counsel - Personnel Services	158,889										158,889
514.30 - Legal Counsel - Operating Expenses	36,513										36,513
514.60 - Legal Counsel - Capital Outlay	395										395
515.10 - Comprehensive Planning - Personnel Services	197,288										197,288
515.30 - Comprehensive Planning - Operating Expenses	45,573										45,573
515.60 - Comprehensive Planning - Capital Outlay	45										45
516.10 - Non-Court Information Systems - Personnel Services	235,751										235,751
516.30 - Non-Court Information Systems - Operating Expenses	154,389										154,389
516.60 - Non-Court Information Systems - Capital Outlay	143,239										143,239
519.10 - Other General Government - Personnel Services	183,173										183,173
519.30 - Other General Government - Operating Expenses	128,062										128,062
519.60 - Other General Government - Capital Outlay	16,285										16,285
521.10 - Law Enforcement - Personnel Services	2,720,360	940,161									3,660,521
521.30 - Law Enforcement - Operating Expenses	1,016,783	135,653									1,152,436
521.60 - Law Enforcement - Capital Outlay	180,239	748,248									928,487
522.10 - Fire Control - Personnel Services	654,972										654,972
522.30 - Fire Control - Operating Expenses	312,304										312,304
522.60 - Fire Control - Capital Outlay		29,104									29,104
523.10 - Detention/Corrections - Personnel Services	1,914,723										1,914,723
523.30 - Detention/Corrections - Operating Expenses	806,988	242,008									1,048,996
523.60 - Detention/Corrections - Capital Outlay		5,190									5,190
525.10 - Emergency and Disaster Relief - Personnel Services	568,010	20,797									588,807
525.30 - Emergency and Disaster Relief - Operating Expenses	94,709	22,504									117,213
525.60 - Emergency and Disaster Relief - Capital Outlay	80,836	13,145									93,981
526.10 - Ambulance and Rescue Services - Personnel Services		2,999,517									2,999,517
526.30 - Ambulance and Rescue Services - Operating Expenses		574,486									574,486
526.60 - Ambulance and Rescue Services - Capital Outlay		158,243									158,243
526.80 - Ambulance and Rescue Services - Grants and Aids		10,200									10,200
527.30 - Medical Examiners - Operating Expenses		97,824									97,824
529.30 - Other Public Safety - Operating Expenses	94,030	43,148									137,178
529.60 - Other Public Safety - Capital Outlay	9,120			32,440							41,560
534.10 - Garbage/Solid Waste - Personnel Services		574,676									574,676
534.30 - Garbage/Solid Waste - Operating Expenses		596,303									596,303
534.60 - Garbage/Solid Waste - Capital Outlay		29,960									29,960
534.70 - Garbage/Solid Waste - Debt Service		64,949									64,949
537.10 - Conservation/Resource Management - Personnel Services	124,067										124,067
537.30 - Conservation/Resource Management - Operating Expenses	37,496										37,496
537.60 - Conservation/Resource Management - Capital Outlay	5,554										5,554
539.10 - Other Physical Environment - Personnel Services		43,045									43,045
539.30 - Other Physical Environment - Operating Expenses		39,241									39,241
539.60 - Other Physical Environment - Capital Outlay	49,372										49,372

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
541.10 - Road/Street Facilities - Personnel Services		1,169,603									1,169,603
541.30 - Road/Street Facilities - Operating Expenses		1,230,209									1,230,209
541.60 - Road/Street Facilities - Capital Outlay	21,625	878,480		146,101							1,046,206
552.30 - Industry Development - Operating Expenses		69,237									69,237
552.60 - Industry Development - Capital Outlay		10,400									10,400
553.10 - Veterans Services - Personnel Services	24,588										24,588
553.30 - Veterans Services - Operating Expenses	1,553										1,553
553.60 - Veterans Services - Capital Outlay	21										21
554.10 - Housing and Urban Development - Personnel Services		107,105									107,105
554.30 - Housing and Urban Development - Operating Expenses		118,256									118,256
554.60 - Housing and Urban Development - Capital Outlay		696,155									696,155
554.80 - Housing and Urban Development - Grants and Aids		13,046									13,046
559.10 - Other Economic Development - Personnel Services	20,363										20,363
559.30 - Other Economic Development - Operating Expenses	92,309	81,767									174,076
559.60 - Other Economic Development - Capital Outlay	15,104	141,830									156,934
559.80 - Other Economic Development - Grants and Aids	269,745										269,745
562.10 - Health - Personnel Services	88,106										88,106
562.30 - Health - Operating Expenses	44,033										44,033
563.80 - Mental Health - Grants and Aids	7,500										7,500
569.10 - Other Human Services - Personnel Services	139,546										139,546
569.30 - Other Human Services - Operating Expenses	653,678										653,678
571.10 - Libraries - Personnel Services		680,740									680,740
571.30 - Libraries - Operating Expenses		168,343									168,343
571.60 - Libraries - Capital Outlay		48,190									48,190
572.10 - Parks/Recreation - Personnel Services	49,524										49,524
572.30 - Parks/Recreation - Operating Expenses	14,222										14,222
572.60 - Parks/Recreation - Capital Outlay	46,218										46,218
572.80 - Parks/Recreation - Grants and Aids	5,200										5,200
574.30 - Special Events - Operating Expenses	245										245
581.90 - Interfund Transfers Out - Other Uses	7,755,026	8,524,358		2,000,000							18,279,384
601.30 - Court Administration - Operating Expenses		55,661									55,661
602.30 - State Attorney Administration - Operating Expenses		23,619									23,619
603.30 - Public Defender Administration - Operating Expenses		977									977
604.10 - Clerk of Court Administration - Personnel Services	106,301	155,294									261,595
604.30 - Clerk of Court Administration - Operating Expenses	25,965	176,707									202,672
608.10 - Jury Management - Personnel Services		24,938									24,938
608.30 - Jury Management - Operating Expenses		3,985									3,985
614.10 - Clerk of Court - Personnel Services		100,157									100,157
614.30 - Clerk of Court - Operating Expenses		4,011									4,011
634.10 - Clerk of Court - Personnel Services		32,045									32,045
634.30 - Clerk of Court - Operating Expenses		2,402									2,402
654.10 - Clerk of Court - Personnel Services		140,902									140,902
654.30 - Clerk of Court - Operating Expenses		743									743
663.30 - Pro Se Services - Operating Expenses		17,599									17,599
665.30 - Custody Investigations - Operating Expenses		6,000									6,000
674.10 - Clerk of Court - Personnel Services		46,988									46,988
674.30 - Clerk of Court - Operating Expenses		322									322
685.10 - Guardian ad Litem - Personnel Services		9,887									9,887
685.30 - Guardian ad Litem - Operating Expenses		607									607

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
694.10 - Clerk of Court - Personnel Services		23,249									23,249
694.30 - Clerk of Court - Operating Expenses		763									763
711.10 - Courthouse Security - Personnel Services	142,315										142,315
711.30 - Courthouse Security - Operating Expenses	3,841	1,384									5,225
712.10 - Courthouse Facilities - Personnel Services		74,285									74,285
712.30 - Courthouse Facilities - Operating Expenses		85,641									85,641
713.10 - Information Systems - Personnel Services	41,789										41,789
713.30 - Information Systems - Operating Expenses		2,087									2,087
713.60 - Information Systems - Capital Outlay		1,440									1,440
714.60 - Public Law Library - Capital Outlay		318									318
715.30 - Legal Aid - Operating Expenses		7,950									7,950
716.30 - Clerk of Court Related Technology - Operating Expenses		19,712									19,712
716.60 - Clerk of Court Related Technology - Capital Outlay		887									887
719.30 - Other Operating Court Costs - Operating Expenses		13,268									13,268
719.60 - Other Operating Court Costs - Capital Outlay		737									737
724.10 - Clerk of Court - Personnel Services		50,637									50,637
724.30 - Clerk of Court - Operating Expenses		1,570									1,570
744.10 - Clerk of Court - Personnel Services		53,812									53,812
744.30 - Clerk of Court - Operating Expenses		280									280
764.10 - Clerk of Court - Personnel Services		119,272									119,272
764.30 - Clerk of Court - Operating Expenses		1,649									1,649
Grand Total	23,540,645	22,587,906		2,178,541							48,307,092

Data Element Worksheet Report for FYE: 2020, Bradford

Affiliates Report for FYE 2020

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Bradford County Health Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0

