Unit Information

Year: 2016

Unit Dependency:

Name: Mr. Steve Burdett

Title: Finance Director

Phone: (321) 637-2002

Post Office Box 1496

Titusville, FL 32781-1496

Address:

Email: steve.burdett@brevardclerk.us

Contact Information

Unit Type: County

Unit Name: Brevard

Unit Status: Active

Location Information

Name: Mr. Scott Ellis

Title: Clerk of Circuit Court

Phone: (321) 637-2002

Address:

400 South Street Titusville, FL 32781-1496

Certifi	cation
Chief Financial Officer	Chairman/Elected Official
Name: Scott Ellis	Name: Curt Smith
Title: Clerk of Circuit Court	Title: Chair Board of County Commission
	Yes No
Have You Experienced a Financial Emergency	

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/10/2017

Audit Received Date: 5/16/2017

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$327,961,836

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/29/2017

Auditor Name: Berman Hopkins Wright & LaHam CPAs and Associates, LLP

Address: 8035 Spyglass Hill Road Melbourne, FI 32940

Revenues Report for FYE 2016

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	133,584,113	61,109,302	13,505,553								208,198,968
312100 - Local Option Taxes		12,822,623	34,124								12,856,747
312300 - County Ninth-Cent Voted Fuel Tax		1,507,935									1,507,935
312410 - First Local Option Fuel Tax		10,514,082									10,514,082
315000 - Communications Service Tax (Chapter 202)	6,339,541	439,992									6,779,533
316000 - Local Business Tax (Chapter 205)	496,584	19,629				70					516,283
319000 - Other General Taxes										1,021,981	1,021,981
322000 - Building Permits		3,149,868									3,149,868
323100 - Franchise Fee - Electricity	13,605,348										13,605,348
324110 - Impact Fees - Residential - Public Safety		278,809									278,809
324120 - Impact Fees - Commercial - Public Safety		188,125									188,125
324210 - Impact Fees - Residential - Physical Environment						2,514,426					2,514,426
324220 - Impact Fees - Commercial - Physical Environment						625,096					625,096
324510 - Impact Fees - Residential - Human Services		8,383,136									8,383,136
324610 - Impact Fees - Residential - Culture/Recreation		125,705									125,705
325100 - Special Assessments - Capital Improvement	19,521	21,259,286									21,278,807
325200 - Special Assessments - Charges for Public Services		4,806,598									4,806,598
329000 - Other Permits, Fees & Special Assessments	2,268,713	42,978				194,298					2,505,989
331100 - Federal Grant - General Government	6,576	123,154									129,730
331200 - Federal Grant - Public Safety	1,375,594	716,790									2,092,384
331310 - Federal Grant - Water Supply System						180,010					180,010
331390 - Federal Grant - Other Physical Environment		196,126									196,126
331410 - Federal Grant - Airport Development		14,818									14,818
331420 - Federal Grant - Mass Transit						5,900,826					5,900,826
331500 - Federal Grant - Economic Environment	128,808	3,189,568				241					3,318,617
331650 - Federal Grant - Child Support Reimbursement	45,771										45,771
331690 - Federal Grant - Other Human Services	411,551	1,662,720									2,074,271
331900 - Federal Grant - Other		2,927,397									2,927,397
333000 - Federal Payments In Lieu Of Taxes	285,704										285,704
334200 - State Grant - Public Safety	3,743	14,200									17,943
334350 - State Grant - Sewer/Wastewater						803,545					803,545
334390 - State Grant - Other Physical Environment		5,981,363									5,981,363
334410 - State Grant - Airport Development	6,117	99,646									105,763
334490 - State Grant - Other Transportation		8,188,487									8,188,487
334500 - State Grant - Economic Environment	7,013	40,987				13					48,013
334700 - State Grant - Culture/Recreation		2,057,881									2,057,881
334820 - Article V Clerk of Court Trust Fund	4,072,681	, ,									4,072,681
334900 - State Grant - Other	,- ,	10,119				3,974,561					3,984,680
335120 - State Revenue Sharing - Proceeds	10,633,737	,									10,633,737
335130 - State Revenue Sharing - Insurance Agents County Licenses	110,510										110,510
335140 - State Revenue Sharing - Mobile Home Licenses	79,079										79,079
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	216,579										216,579
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	64,595										64,595

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	24,217,263										24,217,263
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		137,962									137,962
335220 - State Revenue Sharing - Enhanced 911 Fee		2,584,095									2,584,095
335490 - State Revenue Sharing - Other Transportation		9,670,236									9,670,236
335500 - State Revenue Sharing - Economic Environment		1,501,971									1,501,971
335700 - State Revenue Sharing - Culture/Recreation				201,961							201,961
337300 - Local Government Unit Grant - Physical Environment	388,742					698,240					1,086,982
337900 - Local Government Unit Grants - Other	41,633	67,463									109,096
339000 - Payments From Other Local Units In Lieu Of Taxes	65,656										65,656
341100 - Service Charge - Recording Fees	2,412,371	359,019									2,771,390
341150 - Public Records Modernization Trust Fund		2,163,955									2,163,955
341200 - Internal Service Fund Fees and Charges	2,807,492						70,218,275				73,025,767
341550 - Fees remitted to County from Supervisor of Elections	58,475										58,475
341800 - County Officer Commission and Fees	974,379										974,379
341900 - Other General Government Charges and Fees	6,944,541										6,944,541
342100 - Service Charge - Law Enforcement Services	8,527,538	191,851									8,719,389
342200 - Service Charge - Fire Protection		9,500									9,500
342300 - Service Charge - Housing for Prisoners	193,212	25									193,237
342400 - Service Charge - Emergency Management Service	779,131	84,867									863,998
Fees/Charges	779,131										,
342500 - Service Charge - Protective Inspection Fees		538,054									538,054
342600 - Service Charge - Ambulance Fees		15,886,061									15,886,061
342900 - Service Charge - Other Public Safety Charges and Fees	171,494	38,550									210,044
343400 - Service Charge - Garbage/Solid Waste						37,362,932					37,362,932
343600 - Service Charge - Water/Sewer Combination Utility						36,111,980					36,111,980
343700 - Service Charge - Conservation and Resource	391,093										391,093
Management 344100 - Service Charge - Airports	377,315									2,301,900	2,679,215
344300 - Service Charge - Mass Transit						1,267,561					1,267,561
344900 - Service Charge - Other Transportation Charges	277,743	9,427,908				376,063					10,081,714
345100 - Service Charge - Housing	, -	-, ,				,				145,929	145,929
346900 - Service Charge - Other Human Services Charges	27,500	50,335									77,835
347200 - Service Charge - Parks and Recreation	3,864,938	329,148				853,074					5,047,160
348110 - County Court Criminal - Filing Fees	20,796	,									20,796
348120 - County Court Criminal - Service Charges	70,556										70,556
348130 - County Court Criminal - Court Costs	226,423										226,423
348220 - Circuit Court Criminal - Service Charges	77,875										77,875
348230 - Circuit Court Criminal - Court Costs	400,173										400,173
348310 - County Court Civil - Filing Fees	1,664,259										1,664,259
348320 - County Court Civil - Service Charges	59,096										59,096
348410 - Circuit Court Civil - Filing Fees	1,390,177										1,390,177
348420 - Circuit Court Civil - Service Charges	1,113,855										1,113,855
348480 - Circuit Court Civil - Fees and Service Charges	108,348										108,348
348520 - Traffic Court - Service Charges	247,259										247,259
348530 - Traffic Court - Court Costs	1,049,803										1,049,803
348530 - Tranc Court - Court Costs 348620 - Juvenile Court - Service Charges	492										492
348710 - Probate Court - Filing Fees	492 501,484										492 501,484
348720 - Probate Court - Fining Fees	56,307									++	56,307
348880 - Probation/Alternatives	7,719										7,719
340000 - FTUDALIUT/AILETTIALIVES	7,719										7,719

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348921 - Court Innovations/Local Requirements		149,866									149,866
348922 - Legal Aid		149,901									149,901
348923 - Law Library		149,901									149,901
348924 - Juvenile Alternative Programs		149,927									149,927
348931 - Traffic Surcharge		988,421									988,421
348932 - Domestic Violence Surcharge	48,876										48,876
348990 - Other Court Collections Transferred to BOCC		282,438									282,438
349000 - Other Charges for Services	2,261,788	138,188				130				3,791	2,403,897
351100 - Judgments and Fines - As Decided by County Court Criminal	67,726	1,458									69,184
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	124,361										124,361
351500 - Judgments and Fines - As Decided by Traffic Court	876,336	163,722									1,040,058
351700 - Intergovernmental Radio Communication Program		288,659									288,659
351800 - 10% of Fines to Public Records Modernization Trust Fund		347,594									347,594
352000 - Fines - Library	-560	601,608									601,048
354000 - Fines - Local Ordinance Violation	284,692	16,848									301,540
355000 - Federal Fines and Forfeits		43,609									43,609
359000 - Other Judgments, Fines and Forfeits	360,380	147,767									508,147
361100 - Interest	369,558	1,327,069	80,038	95,311		1,030,637	373,708			40,784	3,317,105
361300 - Net Increase (Decrease) in Fair Value of Investments	3,780	21,219	825	-4,125		-1,357	13,253			759	34,354
362000 - Rents and Royalties	1,796,174	316,107				181,884					2,294,165
364000 - Disposition of Fixed Assets	427,238	193,221				449,479	-39,378				1,030,560
365000 - Sale of Surplus Materials and Scrap	228,409	46,081				194,726					469,216
366000 - Contributions and Donations from Private Sources	304,881	1,993,375					54,199				2,352,455
367000 - Licenses	989,097					3,000					992,097
369900 - Other Miscellaneous Revenues	2,821,518	3,139,495				476,381	3,292,244			1,292	9,730,930
381000 - Inter-Fund Group Transfers In	7,853,907	18,551,650	6,652,867			4,978,359	3,206,934				41,243,717
383000 - Installment Purchases & Capital Lease Proceeds	219,000	65,974									284,974
384000 - Debt Proceeds		13,545,000	38,865,000								52,410,000
389700 - Proprietary - Capital Contributions from Other Public Source						3,566,448	22,468			3,697,731	7,286,647
389900 - Proprietary - Other Non-Operating Sources						-46,310					-46,310
Grand Total	252,537,427	235,731,422	59,138,407	293,147		101,696,313	77,141,703			7,214,167	733,752,586

Expenditures Report for FYE 2016

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,434,521										1,434,521
511.30 - Legislative - Operating Expenses	66,303										66,303
511.60 - Legislative - Capital Outlay	843										843
512.10 - Executive - Personnel Services	864,717										864,717
512.30 - Executive - Operating Expenses	20,534										20,534
512.60 - Executive - Capital Outlay	2,774										2,774
513.10 - Financial and Administrative - Personnel Services	25,006,968						3,787,375				28,794,343

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.30 - Financial and Administrative - Operating Expenses	2,335,774	138,033					11,801,203				14,275,010
513.60 - Financial and Administrative - Capital Outlay	1,089,782										1,089,782
513.90 - Financial and Administrative - Other Uses	2,344,532						53,097,170				55,441,702
514.10 - Legal Counsel - Personnel Services	1,401,309										1,401,309
514.30 - Legal Counsel - Operating Expenses	74,273										74,273
514.60 - Legal Counsel - Capital Outlay	9,945										9,945
515.10 - Comprehensive Planning - Personnel Services	2,167,886	1,332									2,169,218
515.30 - Comprehensive Planning - Operating Expenses	396,681	305									396,986
515.60 - Comprehensive Planning - Capital Outlay	7,315										7,315
517.70 - Debt Service Payments - Debt Service	189,603	22,454,204	58,407,242			1,867,252				72,945	82,991,246
519.10 - Other General Government - Personnel Services	4,234,478										4,234,478
519.30 - Other General Government - Operating Expenses	6,550,223	329,088									6,879,311
519.60 - Other General Government - Capital Outlay	1,298,244			2,259,374							3,557,618
519.80 - Other General Government - Grants and Aids	2,900,050										2,900,050
521.10 - Law Enforcement - Personnel Services	41,686,455	14,068,027									55,754,482
521.30 - Law Enforcement - Operating Expenses	9,432,907	1,639,687									11,072,594
521.60 - Law Enforcement - Capital Outlay	1,893,400	641,748									2,535,148
522.10 - Fire Control - Personnel Services		28,705,481									28,705,481
522.30 - Fire Control - Operating Expenses		4,742,603									4,742,603
522.60 - Fire Control - Capital Outlay		1,508,234									1,508,234
522.80 - Fire Control - Grants and Aids		129,206									129,206
523.10 - Detention/Corrections - Personnel Services	30,951,941	,									30,951,941
523.30 - Detention/Corrections - Operating Expenses	9,680,568	208,959									9,889,527
523.60 - Detention/Corrections - Capital Outlay	172,877	397,121									569,998
524.10 - Protective Inspections - Personnel Services	865,991	1,827,553									2,693,544
524.30 - Protective Inspections - Operating Expenses	253,139	552,828									805,967
524.60 - Protective Inspections - Capital Outlay	23,484	145,428									168,912
525.10 - Emergency and Disaster Relief - Personnel Services	541,325	2,321,286									2,862,611
525.30 - Emergency and Disaster Relief - Operating Expenses	990,628	2,365,900									3,356,528
525.60 - Emergency and Disaster Relief - Capital Outlay	512	814,214		1,964,480							2,779,206
525.80 - Emergency and Disaster Relief - Grants and Aids	012	16,166		1,001,100							16,166
526.10 - Ambulance and Rescue Services - Personnel Services		16,535,061									16,535,061
526.30 - Ambulance and Rescue Services - Operating Expenses		4,468,337									4,468,337
526.60 - Ambulance and Rescue Services - Capital Outlay		778,728									778,728
526.80 - Ambulance and Rescue Services - Grants and Aids		14,200									14,200
527.10 - Medical Examiners - Personnel Services	1,106,698	14,200									1,106,698
527.30 - Medical Examiners - Operating Expenses	506,761										506,761
529.10 - Other Public Safety - Personnel Services	300,701	1,735,424									1,735,424
529.30 - Other Public Safety - Operating Expenses		264,537									264,537
529.60 - Other Public Safety - Capital Outlay		85,564									85,564
534.10 - Garbage/Solid Waste - Personnel Services		05,504				8,335,303					8,335,303
534.30 - Garbage/Solid Waste - Operating Expenses						34,661,541					34,661,541
534.30 - Garbage/Solid Waste - Operating Expenses						9,665,886					9,665,886
536.30 - Water/Sewer Services - Personnel Services						9,005,880					9,005,880
537.10 - Conservation/Resource Management - Personnel Services	2,150,580	2,225,627				18,347,191					4,376,207
537.30 - Conservation/Resource Management - Operating Expenses	566,421	6,065,949		969,754							7,602,124
537.60 - Conservation/Resource Management - Capital Outlay	113,374	7,910,623		208,049							8,232,046
537.80 - Conservation/Resource Management - Grants and Aids		185,984									185,984

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
538.10 - Flood Control/Stormwater Control - Personnel Services		1,270,102									1,270,102
538.30 - Flood Control/Stormwater Control - Operating Expenses		1,526,573									1,526,573
538.60 - Flood Control/Stormwater Control - Capital Outlay		2,838,115									2,838,115
538.80 - Flood Control/Stormwater Control - Grants and Aids		554,751									554,751
541.10 - Road/Street Facilities - Personnel Services	2,439,230	9,337,379									11,776,609
541.30 - Road/Street Facilities - Operating Expenses	3,540,207	10,869,877									14,410,084
541.60 - Road/Street Facilities - Capital Outlay	118,070	21,603,907									21,721,977
541.80 - Road/Street Facilities - Grants and Aids		1,078,247									1,078,247
542.10 - Airports - Personnel Services	161,632									1,238,664	1,400,296
542.30 - Airports - Operating Expenses	75,347	14,817								2,594,689	2,684,853
542.60 - Airports - Capital Outlay	46,745	186,982								,,	233,727
542.90 - Airports - Other Uses	114,595	,									114,595
544.10 - Mass Transit - Personnel Services						6,075,364					6,075,364
544.30 - Mass Transit - Operating Expenses						7,707,994					7,707,994
552.10 - Industry Development - Personnel Services		932,241				, - ,					932,241
552.30 - Industry Development - Operating Expenses	1,400,050	5,603,727									7,003,777
552.60 - Industry Development - Capital Outlay	,,	13,776								+	13,776
552.80 - Industry Development - Grants and Aids	3,987,028	412,695									4,399,723
553.10 - Veterans Services - Personnel Services	252,013	,									252,013
553.30 - Veterans Services - Operating Expenses	42,678										42,678
553.60 - Veterans Services - Capital Outlay	917										917
554.10 - Housing and Urban Development - Personnel Services	011	486,171									486,171
554.30 - Housing and Urban Development - Operating Expenses		1,668,590								172,083	1,840,673
554.60 - Housing and Urban Development - Capital Outlay		1,645,258								112,000	1,645,258
554.80 - Housing and Urban Development - Grants and Aids		285,690									285,690
559.10 - Other Economic Development - Personnel Services		200,000								185,717	185,717
559.30 - Other Economic Development - Operating Expenses										269,441	269,441
559.60 - Other Economic Development - Capital Outlay										263,344	263,344
559.80 - Other Economic Development - Grants and Aids										1,341,064	1,341,064
562.10 - Health - Personnel Services	2,687,630	2,736,732								1,041,004	5,424,362
562.30 - Health - Operating Expenses	8,355,864	2,485,729									10,841,593
562.60 - Health - Capital Outlay	28,605	440,235									468,840
563.10 - Mental Health - Personnel Services	560,355	440,200									560,355
563.30 - Mental Health - Operating Expenses	1,815,692										1,815,692
564.10 - Public Assistance - Personnel Services	590,538	288,877									879,415
564.30 - Public Assistance - Personner Services	492,920	1,411,738									1,904,658
564.60 - Public Assistance - Capital Outlay	13,501	1,950									15,451
564.80 - Public Assistance - Grants and Aids	623,977	1,350									623,977
565.10 - Developmental Disabilities - Personnel Services	73,734										73,734
565.30 - Developmental Disabilities - Operating Expenses	909										,
569.30 - Developmental Disabilities - Operating Expenses	909	8,891									909 8,891
571.10 - Libraries - Personnel Services		9,624,630									9,624,630
571.10 - Libraries - Personnel Services 571.30 - Libraries - Operating Expenses		3,332,716								175	9,624,630 3,332,891
571.30 - Libraries - Operating Expenses 571.60 - Libraries - Capital Outlay										175	
	0.074.500	2,734,540									2,734,540
572.10 - Parks/Recreation - Personnel Services	9,871,586	3,995,004		05 500		4 050 400					13,866,590
572.30 - Parks/Recreation - Operating Expenses	5,197,591	4,211,396		85,523		1,058,430					10,552,940
572.60 - Parks/Recreation - Capital Outlay	353,966	2,442,996		1,694,304							4,491,266
572.80 - Parks/Recreation - Grants and Aids	04 500			35,000							35,000
572.90 - Parks/Recreation - Other Uses	21,592										21,592

573.10 - Cultural Services - Personnel Services17,898573.30 - Cultural Services - Operating Expenses54,973573.80 - Cultural Services - Grants and Aids149,881575.30 - Special Facilities - Operating Expenses149,881575.60 - Special Facilities - Capital Outlay581.90 - Interfund Transfers Out - Other Uses29,776,134601.10 - Court Administration - Personnel Services157,807601.30 - Court Administration - Operating Expenses15,135602.10 - State Attorney Administration - Operating Expenses149,371602.60 - State Attorney Administration - Capital Outlay1,122604.10 - Clerk of Court Administration - Personnel Services4,316,214604.30 - Clerk of Court Administration - Operating Expenses630,912608.30 - Jury Management - Personnel Services216,986608.30 - Jury Management - Operating Expenses1,431,328614.30 - Clerk of Court - Personnel Services1,275622.10 - Drug Court - Operating Expenses1,265,515634.10 - Clerk of Court - Personnel Services1,265,515634.30 - Clerk of Court - Personnel Services1,265,515634.30 - Clerk of Court - Personnel Services1,265,515634.30 - Clerk of Court - Personnel Services1,232,302654.30 - Clerk of Court - Operating Expenses317661.10 - Masters/Hearing Officers - Personnel Services317661.10 - Masters/Hearing Officers - Operating Expenses317661.10 - Clerk of Court - Personnel Services661,30674.10 - Clerk of Court - Operating Expenses317661.10 - Master	509,354 282,162						Units	
573.80 - Cultural Services - Grants and Aids149,881575.30 - Special Facilities - Operating Expenses575.60 - Special Facilities - Capital Outlay581.90 - Interfund Transfers Out - Other Uses29,776,134601.10 - Court Administration - Personnel Services157,807601.30 - Court Administration - Operating Expenses15,135602.10 - State Attorney Administration - Personnel Services251,015602.30 - State Attorney Administration - Operating Expenses149,881604.10 - Clerk of Court Administration - Operating Expenses4,316,214604.30 - Clerk of Court Administration - Operating Expenses630,912608.30 - Jury Management - Personnel Services216,986608.30 - Jury Management - Operating Expenses1,423,328614.30 - Clerk of Court - Operating Expenses1,275622.30 - Drug Court - Operating Expenses1,275622.30 - Drug Court - Operating Expenses1,275634.10 - Clerk of Court - Personnel Services1,265,515634.30 - Clerk of Court - Personnel Services1,265,515634.30 - Clerk of Court - Personnel Services1,265,515634.30 - Clerk of Court - Operating Expenses4,508654.10 - Clerk of Court - Personnel Services1,222,302654.30 - Clerk of Court - Personnel Services317661.10 - Masters/Hearing Officers - Personnel Services317661.30 - Masters/Hearing Officers - Operating Expenses26,016671.30 - Court Administration - Operating Expenses26,016671.30 - Court Administration - Operating Expenses201								17,898
575.30 - Special Facilities - Operating ExpensesImage: State Stat								54,973
575.60 - Special Facilities - Capital Outlay29,776,134581.90 - Interfund Transfers Out - Other Uses29,776,134601.10 - Court Administration - Personnel Services157,807601.30 - Court Administration - Operating Expenses15,135602.10 - State Attorney Administration - Personnel Services251,015602.30 - State Attorney Administration - Operating Expenses149,371602.60 - State Attorney Administration - Capital Outlay1,122604.10 - Clerk of Court Administration - Personnel Services4,316,214604.30 - Clerk of Court Administration - Operating Expenses630,912608.30 - Jury Management - Personnel Services216,986608.30 - Jury Management - Operating Expenses1,275622.10 - Drug Court - Personnel Services1,275622.30 - Drug Court - Operating Expenses1,275622.30 - Drug Court - Operating Expenses1,275634.10 - Clerk of Court - Personnel Services1,265,515634.30 - Clerk of Court - Personnel Services1,232,302654.30 - Clerk of Court - Personnel Services31761.10 - Masters/Hearing Officers - Personnel Services31761.10 - Court Administration - Personnel Services31761.30 - Masters/Hearing Officers - Operating Expenses61.30671.10 - Court Administration - Personnel Services26,016671.30 - Court Administration - Operating Expenses201								149,881
581.90 - Interfund Transfers Out - Other Uses29,776,134601.10 - Court Administration - Personnel Services157,807601.30 - Court Administration - Operating Expenses15,135602.10 - State Attorney Administration - Personnel Services251,015602.30 - State Attorney Administration - Operating Expenses149,371604.40 - Clerk of Court Administration - Personnel Services4,316,214604.30 - Clerk of Court Administration - Operating Expenses630,912608.30 - Jury Management - Personnel Services216,986608.30 - Jury Management - Operating Expenses242,312614.10 - Clerk of Court - Personnel Services1,431,328614.30 - Clerk of Court - Operating Expenses1,275622.30 - Drug Court - Operating Expenses1,265,515634.10 - Clerk of Court - Personnel Services1,265,515634.30 - Clerk of Court - Personnel Services1,232,302654.30 - Clerk of Court - Personnel Services1,232,302654.30 - Clerk of Court - Personnel Services317661.10 - Masters/Hearing Officers - Personnel Services317661.30 - Masters/Hearing Officers - Operating Expenses201	282,162							509,354
601.10 - Court Administration - Personnel Services157,807601.30 - Court Administration - Operating Expenses15,135602.10 - State Attorney Administration - Personnel Services251,015602.30 - State Attorney Administration - Operating Expenses149,371602.60 - State Attorney Administration - Capital Outlay1,122604.10 - Clerk of Court Administration - Personnel Services4,316,214604.30 - Clerk of Court Administration - Operating Expenses630,912608.10 - Jury Management - Personnel Services216,986608.30 - Jury Management - Operating Expenses242,312614.10 - Clerk of Court - Personnel Services1,431,328614.30 - Clerk of Court - Operating Expenses1,275622.30 - Drug Court - Operating Expenses1,265,515634.10 - Clerk of Court - Operating Expenses4,508654.10 - Clerk of Court - Personnel Services1,232,302654.30 - Clerk of Court - Operating Expenses317661.30 - Masters/Hearing Officers - Personnel Services317661.30 - Masters/Hearing Officers - Operating Expenses26,016671.30 - Court Administration - Operating Expenses26,016								282,162
601.30 - Court Administration - Operating Expenses15,135602.10 - State Attorney Administration - Personnel Services251,015602.30 - State Attorney Administration - Operating Expenses149,371602.60 - State Attorney Administration - Capital Outlay1,122604.10 - Clerk of Court Administration - Personnel Services4,316,214604.30 - Clerk of Court Administration - Operating Expenses630,912608.10 - Jury Management - Personnel Services216,986608.30 - Jury Management - Operating Expenses242,312614.10 - Clerk of Court - Personnel Services1,431,328614.30 - Clerk of Court - Personnel Services1,275622.10 - Drug Court - Personnel Services1,265,515634.10 - Clerk of Court - Personnel Services1,265,515634.30 - Clerk of Court - Personnel Services1,222,302654.30 - Clerk of Court - Personnel Services1,232,302654.30 - Clerk of Court - Personnel Services317661.10 - Masters/Hearing Officers - Personnel Services317661.30 - Masters/Hearing Officers - Operating Expenses26,016671.30 - Court Administration - Operating Expenses26,016	7,107,420	487,712	474,476	3,269,196	128,779			41,243,717
602.10 - State Attorney Administration - Personnel Services251,015602.30 - State Attorney Administration - Operating Expenses149,371602.60 - State Attorney Administration - Capital Outlay1,122604.10 - Clerk of Court Administration - Personnel Services4,316,214604.30 - Clerk of Court Administration - Operating Expenses630,912608.10 - Jury Management - Personnel Services216,986608.30 - Jury Management - Operating Expenses242,312614.10 - Clerk of Court - Personnel Services1,431,328614.30 - Clerk of Court - Operating Expenses1,275622.10 - Drug Court - Personnel Services1,265,515634.10 - Clerk of Court - Personnel Services1,265,515634.30 - Clerk of Court - Personnel Services1,265,515634.30 - Clerk of Court - Operating Expenses4,508654.10 - Clerk of Court - Personnel Services1,232,302654.30 - Clerk of Court - Operating Expenses317661.10 - Masters/Hearing Officers - Personnel Services317661.30 - Masters/Hearing Officers - Operating Expenses26,016671.30 - Court Administration - Operating Expenses26,016								157,807
602.30 - State Attorney Administration - Operating Expenses149,371602.60 - State Attorney Administration - Capital Outlay1,122604.10 - Clerk of Court Administration - Personnel Services4,316,214604.30 - Clerk of Court Administration - Operating Expenses630,912608.10 - Jury Management - Personnel Services216,986608.30 - Jury Management - Operating Expenses242,312614.10 - Clerk of Court - Personnel Services1,431,328614.30 - Clerk of Court - Personnel Services1,275622.10 - Drug Court - Personnel Services1,265,515634.10 - Clerk of Court - Operating Expenses1,265,515634.30 - Clerk of Court - Personnel Services1,265,515634.30 - Clerk of Court - Personnel Services1,265,515634.30 - Clerk of Court - Personnel Services1,232,302654.30 - Clerk of Court - Operating Expenses317661.10 - Masters/Hearing Officers - Personnel Services317661.30 - Masters/Hearing Officers - Operating Expenses26,016671.30 - Court Administration - Operating Expenses201	223							15,358
602.60 - State Attorney Administration - Capital Outlay1,122604.10 - Clerk of Court Administration - Personnel Services4,316,214604.30 - Clerk of Court Administration - Operating Expenses630,912608.10 - Jury Management - Personnel Services216,986608.30 - Jury Management - Operating Expenses242,312614.10 - Clerk of Court - Personnel Services1,431,328614.30 - Clerk of Court - Operating Expenses1,275622.10 - Drug Court - Personnel Services1,265,515634.10 - Clerk of Court - Operating Expenses1,265,515634.30 - Clerk of Court - Operating Expenses4,508654.10 - Clerk of Court - Personnel Services1,232,302654.30 - Clerk of Court - Operating Expenses317661.10 - Masters/Hearing Officers - Personnel Services317661.30 - Masters/Hearing Officers - Operating Expenses26,016671.30 - Court Administration - Operating Expenses26,016671.30 - Court Administration - Operating Expenses201								251,015
604.10 - Clerk of Court Administration - Personnel Services4,316,214604.30 - Clerk of Court Administration - Operating Expenses630,912608.10 - Jury Management - Personnel Services216,986608.30 - Jury Management - Operating Expenses242,312614.10 - Clerk of Court - Personnel Services1,431,328614.30 - Clerk of Court - Operating Expenses1,275622.10 - Drug Court - Personnel Services1,275634.10 - Clerk of Court - Operating Expenses1,265,515634.30 - Clerk of Court - Operating Expenses4,508654.10 - Clerk of Court - Operating Expenses1,223,302654.30 - Clerk of Court - Operating Expenses317661.10 - Masters/Hearing Officers - Personnel Services317661.30 - Masters/Hearing Officers - Operating Expenses26,016671.30 - Court Administration - Operating Expenses201								149,371
604.30 - Clerk of Court Administration - Operating Expenses630,912608.10 - Jury Management - Personnel Services216,986608.30 - Jury Management - Operating Expenses242,312614.10 - Clerk of Court - Personnel Services1,431,328614.30 - Clerk of Court - Operating Expenses1,275622.10 - Drug Court - Personnel Services2634.10 - Clerk of Court - Operating Expenses1,265,515634.30 - Clerk of Court - Operating Expenses1,265,515634.30 - Clerk of Court - Operating Expenses4,508654.10 - Clerk of Court - Operating Expenses317661.10 - Masters/Hearing Officers - Personnel Services317661.30 - Masters/Hearing Officers - Operating Expenses26,016671.30 - Court Administration - Operating Expenses26,016671.30 - Court Administration - Operating Expenses201								1,122
608.10 - Jury Management - Personnel Services216,986608.30 - Jury Management - Operating Expenses242,312614.10 - Clerk of Court - Personnel Services1,431,328614.30 - Clerk of Court - Operating Expenses1,275622.10 - Drug Court - Personnel Services2634.10 - Clerk of Court - Operating Expenses1,265,515634.30 - Clerk of Court - Operating Expenses1,265,515634.30 - Clerk of Court - Operating Expenses1,265,515634.30 - Clerk of Court - Operating Expenses317654.10 - Clerk of Court - Operating Expenses317661.10 - Masters/Hearing Officers - Personnel Services317661.30 - Masters/Hearing Officers - Operating Expenses26,016671.30 - Court Administration - Personnel Services26,016671.30 - Court Administration - Operating Expenses201								4,316,214
608.30 - Jury Management - Operating Expenses242,312614.10 - Clerk of Court - Personnel Services1,431,328614.30 - Clerk of Court - Operating Expenses1,275622.10 - Drug Court - Personnel Services622.30622.30 - Drug Court - Operating Expenses1,265,515634.10 - Clerk of Court - Operating Expenses1,265,515634.30 - Clerk of Court - Operating Expenses1,265,515634.30 - Clerk of Court - Operating Expenses1,232,302654.10 - Clerk of Court - Operating Expenses317661.10 - Masters/Hearing Officers - Personnel Services317661.30 - Masters/Hearing Officers - Operating Expenses26,016671.10 - Court Administration - Personnel Services26,016671.30 - Court Administration - Operating Expenses201								630,912
614.10 - Clerk of Court - Personnel Services1,431,328614.30 - Clerk of Court - Operating Expenses1,275622.10 - Drug Court - Personnel Services622.30634.10 - Clerk of Court - Operating Expenses1,265,515634.30 - Clerk of Court - Operating Expenses4,508654.10 - Clerk of Court - Personnel Services1,222,302654.30 - Clerk of Court - Operating Expenses317661.10 - Clerk of Court - Operating Expenses317661.30 - Masters/Hearing Officers - Personnel Services61.30 - Masters/Hearing Officers - Operating Expenses671.10 - Court Administration - Personnel Services26,016671.30 - Court Administration - Operating Expenses201								216,986
614.10 - Clerk of Court - Personnel Services1,431,328614.30 - Clerk of Court - Operating Expenses1,275622.10 - Drug Court - Personnel Services622.30634.10 - Clerk of Court - Operating Expenses1,265,515634.30 - Clerk of Court - Operating Expenses4,508654.10 - Clerk of Court - Personnel Services1,222,302654.30 - Clerk of Court - Operating Expenses317661.10 - Clerk of Court - Operating Expenses317661.30 - Masters/Hearing Officers - Personnel Services61.30 - Masters/Hearing Officers - Operating Expenses671.10 - Court Administration - Personnel Services26,016671.30 - Court Administration - Operating Expenses201								242,312
622.10 - Drug Court - Personnel Services62622.30 - Drug Court - Operating Expenses63634.10 - Clerk of Court - Personnel Services1,265,515634.30 - Clerk of Court - Operating Expenses4,508654.10 - Clerk of Court - Personnel Services1,232,302654.30 - Clerk of Court - Operating Expenses317661.10 - Masters/Hearing Officers - Personnel Services661.30671.10 - Court Administration - Personnel Services26,016671.30 - Court Administration - Operating Expenses201								1,431,328
622.10 - Drug Court - Personnel Services62622.30 - Drug Court - Operating Expenses63634.10 - Clerk of Court - Personnel Services1,265,515634.30 - Clerk of Court - Operating Expenses4,508654.10 - Clerk of Court - Personnel Services1,232,302654.30 - Clerk of Court - Operating Expenses317661.10 - Masters/Hearing Officers - Personnel Services661.30671.10 - Court Administration - Personnel Services26,016671.30 - Court Administration - Operating Expenses201								1,275
622.30 - Drug Court - Operating Expenses622.30 - Drug Court - Personnel Services634.10 - Clerk of Court - Personnel Services1,265,515634.30 - Clerk of Court - Operating Expenses4,508654.10 - Clerk of Court - Personnel Services1,232,302654.30 - Clerk of Court - Operating Expenses317661.10 - Masters/Hearing Officers - Personnel Services661.30661.30 - Masters/Hearing Officers - Operating Expenses26,016671.10 - Court Administration - Personnel Services26,016671.30 - Court Administration - Operating Expenses201	20,769							20,769
634.10 - Clerk of Court - Personnel Services1,265,515634.30 - Clerk of Court - Operating Expenses4,508654.10 - Clerk of Court - Personnel Services1,232,302654.30 - Clerk of Court - Operating Expenses317661.10 - Masters/Hearing Officers - Personnel Services661.30661.30 - Masters/Hearing Officers - Operating Expenses26,016671.10 - Court Administration - Personnel Services26,016671.30 - Court Administration - Operating Expenses201	140,237							140,237
634.30 - Clerk of Court - Operating Expenses4,508654.30 - Clerk of Court - Personnel Services1,232,302654.30 - Clerk of Court - Operating Expenses317661.10 - Masters/Hearing Officers - Personnel Services661.30661.30 - Masters/Hearing Officers - Operating Expenses26,016671.10 - Court Administration - Personnel Services26,016671.30 - Court Administration - Operating Expenses201	,							1,265,515
654.10 - Clerk of Court - Personnel Services1,232,302654.30 - Clerk of Court - Operating Expenses317661.10 - Masters/Hearing Officers - Personnel Services661.30 - Masters/Hearing Officers - Operating Expenses671.10 - Court Administration - Personnel Services26,016671.30 - Court Administration - Operating Expenses201								4,508
654.30 - Clerk of Court - Operating Expenses317661.10 - Masters/Hearing Officers - Personnel Services661.30661.30 - Masters/Hearing Officers - Operating Expenses26,016671.10 - Court Administration - Personnel Services26,016671.30 - Court Administration - Operating Expenses201				 				1,232,302
661.10 - Masters/Hearing Officers - Personnel Services661.30 - Masters/Hearing Officers - Operating Expenses671.10 - Court Administration - Personnel Services26,016671.30 - Court Administration - Operating Expenses201				 				317
661.30 - Masters/Hearing Officers - Operating Expenses671.10 - Court Administration - Personnel Services26,016671.30 - Court Administration - Operating Expenses201	161,670			 				161,670
671.10 - Court Administration - Personnel Services26,016671.30 - Court Administration - Operating Expenses201	8,952			 				8,952
671.30 - Court Administration - Operating Expenses 201	62,973			 				88,989
	109,853			 				110,054
				 				342,656
674.30 - Clerk of Court - Operating Expenses 1,648,766				 				1,648,766
685.30 - Guardian ad Litem - Operating Expenses 2,993				 				2,993
685.60 - Guardian ad Litem - Capital Outlay 4,531				 				4,531
694.10 - Clerk of Court - Personnel Services 451,560				 				451,560
694.30 - Clerk of Court - Operating Expenses 248				 				248
711.10 - Courthouse Security - Personnel Services 6,228,913				 				6,228,913
711.30 - Courthouse Security - Operating Expenses 102,835				 				102,835
712.10 - Courthouse Facilities - Personnel Services	675,623			 				675,623
712.30 - Courthouse Facilities - Operating Expenses 14,216	2,872,984			 				2,887,200
712.60 - Courthouse Facilities - Capital Outlay	321,054			 				321,054
716.10 - Clerk of Court Related Technology - Personnel Services	672,537			 				672,537
716.30 - Clerk of Court Related Technology - Operating Expenses	64,042			 				64,042
724.10 - Clerk of Court - Personnel Services 1,617,710	01,012			 				1,617,710
724.30 - Clerk of Court - Operating Expenses 2,425				 				2,425
733.10 - Misdemeanor Probation - Personnel Services 392,056				 				392,056
733.30 - Misdemeanor Probation - Operating Expenses 31,767				 				31,767
734.30 - Drug Court-County Criminal - Operating Expenses	62,236			 				62,236
744.10 - Clerk of Court - Personnel Services 519,871	02,200			 				519,871
744.30 - Clerk of Court - Personnel Services 7,062				 				7,062
764.10 - Clerk of Court - Personnel Services 712,182				 				712,182

Account/Object Cod	e	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
764.30 - Clerk of Court	t - Operating Expenses	226										226
	Grand Total	248,222,027	230,393,858	58,894,954	7,690,960		90,988,157	68,814,527			6,138,122	711,142,605

Data Element Worksheet Report for FYE: 2016, Brevard

Affiliates Report for FYE 2016

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - A. Max Brewer Memorial Law Library	Zero Revenues And Expenditures			
Special District - Barefoot Bay Water and Sewer District	Blended in Primary Report	\$4,092,771	\$4,054,077	\$11,532,231
Special District - Brevard County Educational Facilities Authority	Independently Reported	\$0	\$0	\$0
Special District - Brevard County Free Public Library District	Blended in Primary Report	\$19,181,798	\$16,598,606	\$0
Special District - Brevard County Health Facilities Authority	Zero Revenues And Expenditures			
Special District - Brevard County Housing Finance Authority	Discretely Reported	\$151,941	\$172,083	\$0
Special District - Brevard County Special Recreation District IV	Blended in Primary Report	\$2,014,240	\$1,902,594	\$0
Special District - Brevard Mosquito Control District	Blended in Primary Report	\$6,111,773	\$6,569,066	\$0
Special District - Melbourne-Tillman Water Control District	Independently Reported	\$1,836,958	\$2,261,393	\$0
Special District - Merritt Island Redevelopment Agency	Discretely Reported	\$926,199	\$364,970	\$0
Special District - North Brevard County Public Library District	Discretely Reported	\$0	\$175	\$0
Special District - North Brevard Economic Development Zone Dependent Special District	Discretely Reported	\$136,253	\$1,696,048	\$0
Special District - North Brevard Recreation Special District	Blended in Primary Report	\$9,244,111	\$9,582,974	\$11,085,000
Special District - South Brevard Recreation Special District	Blended in Primary Report	\$32,925,065	\$32,940,006	\$36,180,000
Special District - Titusville-Cocoa Airport District	Discretely Reported	\$5,999,774	\$3,904,846	\$1,734,665