

Unit Information

Unit Type: County

Year: 2019

Unit Name: Brevard

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Scott Ellis

Title: Clerk of Circuit Court

Phone: (321) 637-2002

Address:

400 South Street
Titusville, FL 32781-1496

Contact Information

Name: Mr. Steve Burdett

Title: Finance Director

Phone: (321) 637-2002

Email: steve.burdett@brevardclerk.us

Address:

Post Office Box 1496
Titusville, FL 32781-1496

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 4/3/2020

Audit Received Date: 3/27/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$308,620,792

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/25/2020

Auditor Name: Cherry Bekaert LLP

Address:
800 N. Magnolia Ave
Suite 1300
Orlando, FL 32803

Certification

Chief Financial Officer

Name: Scott Ellis

Title: Clerk of Circuit Court

Chairman/Elected Official

Name: Bryan Lober

Title: Chair Board of County Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	144,044,606	76,239,526	12,332,214								232,616,346
312100 - Local Option Taxes		16,023,918									16,023,918
312300 - County Ninth-Cent Voted Fuel Tax		1,814,286									1,814,286
312410 - First Local Option Fuel Tax		11,661,172									11,661,172
312600 - Discretionary Sales Surtaxes		47,447,853									47,447,853
315000 - Communications Service Tax (Chapter 202)	5,999,251	416,374									6,415,625
316000 - Local Business Tax (Chapter 205)	505,011	18,088									523,099
319000 - Other General Taxes		142,511								4,472,254	4,614,765
322000 - Building Permits	45,414	4,901,961									4,947,375
323100 - Franchise Fee - Electricity	14,385,254										14,385,254
324110 - Impact Fees - Residential - Public Safety		479,321									479,321
324120 - Impact Fees - Commercial - Public Safety		130,728									130,728
324210 - Impact Fees - Residential - Physical Environment						2,978,653					2,978,653
324220 - Impact Fees - Commercial - Physical Environment						1,011,161					1,011,161
324310 - Impact Fees - Residential - Transportation		8,677,844									8,677,844
324320 - Impact Fees - Commercial - Transportation		2,685,976									2,685,976
324510 - Impact Fees - Residential - Human Services		13,556,989									13,556,989
324610 - Impact Fees - Residential - Culture/Recreation		207,274									207,274
325100 - Special Assessments - Capital Improvement	7,832	23,350,955									23,358,787
325200 - Special Assessments - Charges for Public Services		6,029,196									6,029,196
329000 - Other Permits, Fees & Special Assessments	3,887,346	774,886				241,549					4,903,781
331100 - Federal Grant - General Government	263,749										263,749
331200 - Federal Grant - Public Safety	838,240	2,563,519									3,401,759
331390 - Federal Grant - Other Physical Environment		117,752									117,752
331410 - Federal Grant - Airport Development		652,821									652,821
331420 - Federal Grant - Mass Transit						6,729,346					6,729,346
331500 - Federal Grant - Economic Environment	120,426	6,883,044				411,009	16,894				7,431,373
331610 - Federal Grant - Health or Hospitals		15,774									15,774
331650 - Federal Grant - Child Support Reimbursement	409,461										409,461
331690 - Federal Grant - Other Human Services		1,620,807									1,620,807
331700 - Federal Grant - Culture/Recreation		59,900									59,900
331900 - Federal Grant - Other		95,127									95,127
333000 - Federal Payments In Lieu Of Taxes	301,076										301,076
334200 - State Grant - Public Safety	651,266	43,777									695,043
334350 - State Grant - Sewer/Wastewater						16,810					16,810
334390 - State Grant - Other Physical Environment		3,729,542									3,729,542
334410 - State Grant - Airport Development		2,334,411									2,334,411
334490 - State Grant - Other Transportation		9,080,200									9,080,200
334500 - State Grant - Economic Environment	13,226	1,207,739				61,213	2,815				1,284,993
334700 - State Grant - Culture/Recreation		2,378,039									2,378,039
334820 - Article V Clerk of Court Trust Fund	2,387,733										2,387,733
334900 - State Grant - Other		-4,330				2,869,455					2,865,125
335120 - State Revenue Sharing - Proceeds	12,474,440										12,474,440
335130 - State Revenue Sharing - Insurance Agents County Licenses	101,734										101,734
335140 - State Revenue Sharing - Mobile Home Licenses	79,693										79,693

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	244,169										244,169
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	75,251										75,251
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	27,917,722										27,917,722
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		181,352									181,352
335220 - State Revenue Sharing - Enhanced 911 Fee		2,821,043									2,821,043
335490 - State Revenue Sharing - Other Transportation		10,471,679									10,471,679
335500 - State Revenue Sharing - Economic Environment		468,029									468,029
335700 - State Revenue Sharing - Culture/Recreation				207,810							207,810
337300 - Local Government Unit Grant - Physical Environment	87,383	6,753									94,136
337400 - Local Government Unit Grant - Transportation	236,356										236,356
337700 - Local Government Unit Grant - Culture/Recreation		500									500
337900 - Local Government Unit Grants - Other	13,672	1,402,468									1,416,140
339000 - Payments From Other Local Units In Lieu Of Taxes	93,375										93,375
341100 - Service Charge - Recording Fees	2,607,330	393,845									3,001,175
341150 - Public Records Modernization Trust Fund		2,323,216									2,323,216
341200 - Internal Service Fund Fees and Charges	3,112,554						64,995,456				68,108,010
341800 - County Officer Commission and Fees	7,641,235										7,641,235
341900 - Other General Government Charges and Fees	993,732										993,732
342100 - Service Charge - Law Enforcement Services	9,374,860	1,945,024									11,319,884
342200 - Service Charge - Fire Protection		9,500									9,500
342300 - Service Charge - Housing for Prisoners	217,074	85									217,159
342400 - Service Charge - Emergency Management Service Fees/Charges	958,114	82,067									1,040,181
342500 - Service Charge - Protective Inspection Fees		695,306									695,306
342600 - Service Charge - Ambulance Fees		17,634,519									17,634,519
342900 - Service Charge - Other Public Safety Charges and Fees	165,700	6,503									172,203
343400 - Service Charge - Garbage/Solid Waste						40,620,654					40,620,654
343600 - Service Charge - Water/Sewer Combination Utility						41,654,798					41,654,798
343700 - Service Charge - Conservation and Resource Management	1,199,417										1,199,417
344100 - Service Charge - Airports	437,444									2,615,676	3,053,120
344300 - Service Charge - Mass Transit						1,285,901					1,285,901
344900 - Service Charge - Other Transportation Charges	436,667	1,673,243				504,934					2,614,844
345100 - Service Charge - Housing										557,364	557,364
345900 - Service Charge - Other Economic Environment Charges										12,010	12,010
346900 - Service Charge - Other Human Services Charges		12,975									12,975
347200 - Service Charge - Parks and Recreation	3,082,549	1,262,197									4,344,746
348110 - County Court Criminal - Filing Fees	25,030										25,030
348120 - County Court Criminal - Service Charges	77,401										77,401
348130 - County Court Criminal - Court Costs	222,649										222,649
348220 - Circuit Court Criminal - Service Charges	82,383										82,383
348230 - Circuit Court Criminal - Court Costs	443,339										443,339
348310 - County Court Civil - Filing Fees	2,270,882										2,270,882
348320 - County Court Civil - Service Charges	84,276										84,276
348410 - Circuit Court Civil - Filing Fees	1,674,114										1,674,114
348420 - Circuit Court Civil - Service Charges	484,014										484,014
348480 - Circuit Court Civil - Fees and Service Charges	90,400										90,400

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348520 - Traffic Court - Service Charges	201,798										201,798
348530 - Traffic Court - Court Costs	1,073,557										1,073,557
348620 - Juvenile Court - Service Charges	504										504
348710 - Probate Court - Filing Fees	540,916										540,916
348720 - Probate Court - Service Charges	51,567										51,567
348880 - Probation/Alternatives	4,645										4,645
348921 - Court Innovations/Local Requirements		145,663									145,663
348922 - Legal Aid		145,699									145,699
348923 - Law Library		145,698									145,698
348924 - Juvenile Alternative Programs		145,721									145,721
348931 - Traffic Surcharge		1,032,355									1,032,355
348932 - Domestic Violence Surcharge	51,189										51,189
348990 - Other Court Collections Transferred to BOCC		291,323									291,323
349000 - Other Charges for Services	2,466,166	264,109				19	2,487,426				5,217,720
351100 - Judgments and Fines - As Decided by County Court Criminal	70,294	978									71,272
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	111,378										111,378
351500 - Judgments and Fines - As Decided by Traffic Court	925,200	169,311									1,094,511
351700 - Intergovernmental Radio Communication Program		306,125									306,125
352000 - Fines - Library		512,513									512,513
354000 - Fines - Local Ordinance Violation	540,622	8,000									548,622
355000 - Federal Fines and Forfeits		47,969									47,969
359000 - Other Judgments, Fines and Forfeits	662,603	146,540									809,143
361100 - Interest	1,872,540	6,155,570	260,857	112,142		2,873,429	1,376,916			226,404	12,877,858
361300 - Net Increase (Decrease) in Fair Value of Investments	444,963	3,432,892	70,409	61,149		1,518,258	841,800			103,237	6,472,708
362000 - Rents and Royalties	1,718,723	536,341				211,461					2,466,525
364000 - Disposition of Fixed Assets	153,661	563,814		9		344,869	-691			147,724	1,209,386
365000 - Sale of Surplus Materials and Scrap	13,815	6,186				189,500					209,501
366000 - Contributions and Donations from Private Sources	277,349	369,295					65				646,709
367000 - Licenses	697,737	12,294				19,800					729,831
369300 - Settlements	246,036	59,586		2,052						1,650,000	1,957,674
369900 - Other Miscellaneous Revenues	2,961,588	2,191,113				295,065	1,662,788				7,110,554
381000 - Inter-Fund Group Transfers In	8,179,567	31,564,283	7,461,743	289,500		2,288,280	2,517,307				52,300,680
383000 - Installment Purchases & Capital Lease Proceeds	268,234										268,234
384000 - Debt Proceeds		885									885
389700 - Proprietary - Capital Contributions from Other Public Source										3,152,323	3,152,323
389800 - Proprietary - Capital Contributions from Private Source						5,838,769	4,088				5,842,857
Grand Total	274,622,752	334,981,547	20,125,223	672,662		111,964,933	73,904,864			12,936,992	829,208,973

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,600,014										1,600,014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.30 - Legislative - Operating Expenses	48,966										48,966
511.60 - Legislative - Capital Outlay	2,927										2,927
512.10 - Executive - Personnel Services	991,759										991,759
512.30 - Executive - Operating Expenses	23,591										23,591
512.60 - Executive - Capital Outlay	1,216										1,216
513.10 - Financial and Administrative - Personnel Services	27,168,580						3,714,949				30,883,529
513.30 - Financial and Administrative - Operating Expenses	3,480,496						13,564,346				17,044,842
513.60 - Financial and Administrative - Capital Outlay	805,330										805,330
513.90 - Financial and Administrative - Other Uses	2,815,976						58,695,188				61,511,164
514.10 - Legal Counsel - Personnel Services	1,435,005										1,435,005
514.30 - Legal Counsel - Operating Expenses	104,638										104,638
514.60 - Legal Counsel - Capital Outlay	5,571										5,571
515.10 - Comprehensive Planning - Personnel Services	2,168,169	28,817									2,196,986
515.30 - Comprehensive Planning - Operating Expenses	907,234	20,838									928,072
515.60 - Comprehensive Planning - Capital Outlay	35,599										35,599
517.70 - Debt Service Payments - Debt Service	491,194	8,900,792	17,207,097	3,402		1,539,770				70,630	28,212,885
519.10 - Other General Government - Personnel Services	4,139,658										4,139,658
519.30 - Other General Government - Operating Expenses	8,515,195	103,661									8,618,856
519.60 - Other General Government - Capital Outlay	778,102	265,896									1,043,998
519.80 - Other General Government - Grants and Aids	1,930,047										1,930,047
521.10 - Law Enforcement - Personnel Services	42,126,493	18,358,610									60,485,103
521.30 - Law Enforcement - Operating Expenses	11,298,330	1,973,014									13,271,344
521.60 - Law Enforcement - Capital Outlay	2,057,674	1,613,145									3,670,819
522.10 - Fire Control - Personnel Services		29,755,553									29,755,553
522.30 - Fire Control - Operating Expenses		5,561,958									5,561,958
522.60 - Fire Control - Capital Outlay		1,582,936									1,582,936
522.80 - Fire Control - Grants and Aids		130,222									130,222
523.10 - Detention/Corrections - Personnel Services	32,350,836										32,350,836
523.30 - Detention/Corrections - Operating Expenses	12,152,016	804,930									12,956,946
523.60 - Detention/Corrections - Capital Outlay	62,358	53,846									116,204
523.80 - Detention/Corrections - Grants and Aids		406,872									406,872
524.10 - Protective Inspections - Personnel Services	861,526	3,010,394									3,871,920
524.30 - Protective Inspections - Operating Expenses	366,341	1,372,387									1,738,728
524.60 - Protective Inspections - Capital Outlay	17,932	258,652									276,584
525.10 - Emergency and Disaster Relief - Personnel Services	785,952	2,305,224									3,091,176
525.30 - Emergency and Disaster Relief - Operating Expenses	2,281,565	2,615,941									4,897,506
525.60 - Emergency and Disaster Relief - Capital Outlay	559,321	1,432,523		1,221,294							3,213,138
525.80 - Emergency and Disaster Relief - Grants and Aids	33,825	66,746									100,571
526.10 - Ambulance and Rescue Services - Personnel Services		18,557,751									18,557,751
526.30 - Ambulance and Rescue Services - Operating Expenses		4,950,687									4,950,687
526.60 - Ambulance and Rescue Services - Capital Outlay		1,003,653									1,003,653
526.80 - Ambulance and Rescue Services - Grants and Aids		13,000									13,000
527.10 - Medical Examiners - Personnel Services	1,186,419										1,186,419
527.30 - Medical Examiners - Operating Expenses	876,688	2,014									878,702
527.60 - Medical Examiners - Capital Outlay	23,058										23,058
529.10 - Other Public Safety - Personnel Services		1,905,083									1,905,083
529.30 - Other Public Safety - Operating Expenses		325,770									325,770
529.60 - Other Public Safety - Capital Outlay		70,396									70,396
534.10 - Garbage/Solid Waste - Personnel Services						9,080,635					9,080,635

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.30 - Garbage/Solid Waste - Operating Expenses						33,990,011					33,990,011
536.10 - Water/Sewer Services - Personnel Services						10,975,361					10,975,361
536.30 - Water/Sewer Services - Operating Expenses						20,044,914					20,044,914
537.10 - Conservation/Resource Management - Personnel Services	2,686,378	2,277,916									4,964,294
537.30 - Conservation/Resource Management - Operating Expenses	856,623	7,979,731		12,525							8,848,879
537.60 - Conservation/Resource Management - Capital Outlay	7,539	509,264		27,043							543,846
537.80 - Conservation/Resource Management - Grants and Aids		1,798,063									1,798,063
538.10 - Flood Control/Stormwater Control - Personnel Services		1,230,156									1,230,156
538.30 - Flood Control/Stormwater Control - Operating Expenses		2,276,157									2,276,157
538.60 - Flood Control/Stormwater Control - Capital Outlay		1,433,133									1,433,133
541.10 - Road/Street Facilities - Personnel Services	2,155,719	9,072,785									11,228,504
541.30 - Road/Street Facilities - Operating Expenses	4,396,578	17,216,371									21,612,949
541.60 - Road/Street Facilities - Capital Outlay	152,872	26,416,214									26,569,086
541.80 - Road/Street Facilities - Grants and Aids		5,072,234									5,072,234
542.10 - Airports - Personnel Services	202,117									1,200,251	1,402,368
542.30 - Airports - Operating Expenses	101,576	46,957								3,104,114	3,252,647
542.60 - Airports - Capital Outlay	28,594	2,018,438		453,867							2,500,899
542.90 - Airports - Other Uses	167,263										167,263
544.10 - Mass Transit - Personnel Services						7,095,531					7,095,531
544.30 - Mass Transit - Operating Expenses						8,576,521					8,576,521
552.10 - Industry Development - Personnel Services		872,540									872,540
552.30 - Industry Development - Operating Expenses	1,400,050	7,768,531									9,168,581
552.60 - Industry Development - Capital Outlay		4,637									4,637
552.80 - Industry Development - Grants and Aids	8,510,959	207,823									8,718,782
553.10 - Veterans Services - Personnel Services	292,504										292,504
553.30 - Veterans Services - Operating Expenses	14,110										14,110
554.10 - Housing and Urban Development - Personnel Services		487,769									487,769
554.30 - Housing and Urban Development - Operating Expenses		2,387,883								209,941	2,597,824
554.60 - Housing and Urban Development - Capital Outlay		1,473,522									1,473,522
554.80 - Housing and Urban Development - Grants and Aids		1,226,209									1,226,209
559.10 - Other Economic Development - Personnel Services										318,555	318,555
559.30 - Other Economic Development - Operating Expenses										321,985	321,985
559.60 - Other Economic Development - Capital Outlay										42,097	42,097
559.80 - Other Economic Development - Grants and Aids										2,450,250	2,450,250
562.10 - Health - Personnel Services	2,845,346	2,691,844									5,537,190
562.30 - Health - Operating Expenses	8,275,772	3,197,303									11,473,075
562.60 - Health - Capital Outlay	11,101	356,872									367,973
563.10 - Mental Health - Personnel Services	559,286	2,859									562,145
563.30 - Mental Health - Operating Expenses	1,818,034	12,914									1,830,948
564.10 - Public Assistance - Personnel Services	502,998	370,094									873,092
564.30 - Public Assistance - Operating Expenses	1,173,211	1,464,658									2,637,869
564.80 - Public Assistance - Grants and Aids	427,193										427,193
565.10 - Developmental Disabilities - Personnel Services	79,072										79,072
565.30 - Developmental Disabilities - Operating Expenses	1,269										1,269
569.80 - Other Human Services - Grants and Aids		9,961,131									9,961,131
571.10 - Libraries - Personnel Services		10,433,796								375	10,434,171
571.30 - Libraries - Operating Expenses		4,870,004								225	4,870,229
571.60 - Libraries - Capital Outlay		1,484,663									1,484,663

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
572.10 - Parks/Recreation - Personnel Services	5,118,178	8,688,950									13,807,128
572.30 - Parks/Recreation - Operating Expenses	3,333,415	12,362,782		-9,152		222,438					15,909,483
572.60 - Parks/Recreation - Capital Outlay	2,329,806	4,106,848		1,008,793							7,445,447
572.80 - Parks/Recreation - Grants and Aids						350,000					350,000
572.90 - Parks/Recreation - Other Uses	11,766										11,766
575.30 - Special Facilities - Operating Expenses		322,132									322,132
575.80 - Special Facilities - Grants and Aids		1,152,921									1,152,921
581.90 - Interfund Transfers Out - Other Uses	41,341,032	7,460,251	420,926	9,962		3,068,509					52,300,680
601.10 - Court Administration - Personnel Services	253,506										253,506
601.30 - Court Administration - Operating Expenses	8,298	8,676									16,974
602.10 - State Attorney Administration - Personnel Services	116,035										116,035
602.30 - State Attorney Administration - Operating Expenses	150,241										150,241
602.60 - State Attorney Administration - Capital Outlay	1,175										1,175
604.10 - Clerk of Court Administration - Personnel Services	3,904,595										3,904,595
604.30 - Clerk of Court Administration - Operating Expenses	362,078										362,078
608.10 - Jury Management - Personnel Services	135,991										135,991
608.30 - Jury Management - Operating Expenses	238,110										238,110
614.10 - Clerk of Court - Personnel Services	1,268,041										1,268,041
614.30 - Clerk of Court - Operating Expenses	2,649										2,649
634.10 - Clerk of Court - Personnel Services	845,223										845,223
634.30 - Clerk of Court - Operating Expenses	1,359										1,359
654.10 - Clerk of Court - Personnel Services	1,317,905										1,317,905
654.30 - Clerk of Court - Operating Expenses	54										54
661.10 - Masters/Hearing Officers - Personnel Services		177,861									177,861
661.30 - Masters/Hearing Officers - Operating Expenses		9,952									9,952
671.10 - Court Administration - Personnel Services		65,093									65,093
671.30 - Court Administration - Operating Expenses		326,332									326,332
674.10 - Clerk of Court - Personnel Services	384,140										384,140
685.30 - Guardian ad Litem - Operating Expenses	5,512										5,512
694.10 - Clerk of Court - Personnel Services	453,299										453,299
694.30 - Clerk of Court - Operating Expenses	1,137										1,137
711.10 - Courthouse Security - Personnel Services	6,103,597										6,103,597
711.30 - Courthouse Security - Operating Expenses	122,810										122,810
712.10 - Courthouse Facilities - Personnel Services		31,080									31,080
712.30 - Courthouse Facilities - Operating Expenses	11,759	2,037,102									2,048,861
712.60 - Courthouse Facilities - Capital Outlay		18,677									18,677
713.10 - Information Systems - Personnel Services		413,893									413,893
713.30 - Information Systems - Operating Expenses		656,422									656,422
713.60 - Information Systems - Capital Outlay		209,573									209,573
714.10 - Public Law Library - Personnel Services		193,467									193,467
714.30 - Public Law Library - Operating Expenses		22,980									22,980
714.60 - Public Law Library - Capital Outlay		127,849									127,849
715.30 - Legal Aid - Operating Expenses		256,500									256,500
716.10 - Clerk of Court Related Technology - Personnel Services		1,019,439									1,019,439
716.30 - Clerk of Court Related Technology - Operating Expenses		81,095									81,095
716.60 - Clerk of Court Related Technology - Capital Outlay		10,786									10,786
724.10 - Clerk of Court - Personnel Services	2,010,627										2,010,627
724.30 - Clerk of Court - Operating Expenses	1,095										1,095
733.10 - Misdemeanor Probation - Personnel Services	430,371										430,371

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
733.30 - Misdemeanor Probation - Operating Expenses	20,456										20,456
739.30 - Other County Court-Criminal Costs - Operating Expenses		62,537									62,537
744.10 - Clerk of Court - Personnel Services	479,038										479,038
744.30 - Clerk of Court - Operating Expenses	1,357										1,357
764.10 - Clerk of Court - Personnel Services	509,993										509,993
764.30 - Clerk of Court - Operating Expenses	198										198
Grand Total	272,430,611	273,896,980	17,628,023	2,727,734		94,943,690	75,974,483			7,718,423	745,319,944

Data Element Worksheet Report for FYE: 2019, Brevard

Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - A. Max Brewer Memorial Law Library	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Barefoot Bay Water and Sewer District	Blended in Primary Report	\$4,343,953	\$2,758,613	\$9,434,000
Special District - Brevard County Educational Facilities Authority	Independently Reported	\$0	\$0	\$0
Special District - Brevard County Free Public Library District	Blended in Primary Report	\$19,058,110	\$17,648,107	\$0
Special District - Brevard County Health Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Brevard County Housing Finance Authority	Discretely Reported	\$602,580	\$209,941	\$0
Special District - Brevard County Special Recreation District IV	Blended in Primary Report	\$2,760,358	\$2,720,117	\$0
Special District - Brevard Mosquito Control District	Blended in Primary Report	\$7,260,322	\$7,169,271	\$0
Special District - Melbourne-Tillman Water Control District	Independently Reported	\$2,293,359	\$2,514,174	\$0
Special District - Merritt Island Redevelopment Agency	Discretely Reported	\$1,339,263	\$382,485	\$0
Special District - North Brevard County Public Library District	Discretely Reported	\$0	\$600	\$0
Special District - North Brevard Economic Development Zone Dependent Special District	Discretely Reported	\$5,227,108	\$2,750,402	\$0
Special District - North Brevard Recreation Special District	Blended in Primary Report	\$1,644,771	\$1,368,341	\$7,465,000
Special District - South Brevard Recreation Special District	Blended in Primary Report	\$6,233,839	\$5,204,914	\$20,750,000
Special District - Titusville-Cocoa Airport District	Discretely Reported	\$5,768,041	\$4,374,995	\$1,409,683

