

### Unit Information

Unit Type: County

Year: 2015

Unit Name: Broward

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Bertha Henry

Title: County Administrator

Phone: (954) 357-7362

Address:

115 S Andrews Avenue - Room 409  
Fort Lauderdale, FL 33301-4800

### Contact Information

Name: Ms. Susan Friend

Title: Director, Accounting Division

Phone: (954) 357-7140

Email: sfriend@broward.org

Address:

115 S Andrews Avenue - Room 221  
Fort Lauderdale, FL 33301-4800

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 5/13/2016

Audit Received Date: 5/13/2016

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$3,012,328,000

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/11/2016

Auditor Name: Crowe Horwath LLP

Address:

401 E Las Olas Blvd  
Fort Lauderdale, FL 33301

### Certification

#### Chief Financial Officer

Name: Bertha Henry

Title: County Administrator

#### Chairman/Elected Official

Name: Marty Kiar

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2015

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	719,421,000	1,280,000	35,551,000	15,336,000							771,588,000
312100 - Local Option Taxes		58,250,000									58,250,000
312300 - County Ninth-Cent Voted Fuel Tax		8,828,000									8,828,000
312410 - First Local Option Fuel Tax		30,654,000									30,654,000
312420 - Second Local Option Fuel Tax		23,562,000									23,562,000
314100 - Utility Service Tax - Electricity	957,000										957,000
315000 - Communications Service Tax (Chapter 202)	1,652,000										1,652,000
316000 - Local Business Tax (Chapter 205)	717,000										717,000
319000 - Other General Taxes		1,742,000									1,742,000
322000 - Building Permits	3,514,000										3,514,000
323100 - Franchise Fee - Electricity	864,000										864,000
324310 - Impact Fees - Residential - Transportation		3,359,000									3,359,000
324320 - Impact Fees - Commercial - Transportation		6,491,000									6,491,000
324610 - Impact Fees - Residential - Culture/Recreation				1,437,000							1,437,000
325200 - Special Assessments - Charges for Public Services	6,000	1,078,000									1,084,000
329000 - Other Permits, Fees & Special Assessments	81,000	834,000		466,000							1,381,000
331100 - Federal Grant - General Government	253,000	297,000	2,697,000								3,247,000
331200 - Federal Grant - Public Safety		19,799,000								44,000	19,843,000
331390 - Federal Grant - Other Physical Environment		1,142,000									1,142,000
331420 - Federal Grant - Mass Transit		29,552,000		32,456,000							62,008,000
331490 - Federal Grant - Other Transportation		1,166,000		282,000							1,448,000
331500 - Federal Grant - Economic Environment		12,614,000									12,614,000
331610 - Federal Grant - Health or Hospitals		18,251,000									18,251,000
331620 - Federal Grant - Public Assistance		13,896,000									13,896,000
331690 - Federal Grant - Other Human Services		435,000								620,000	1,055,000
331900 - Federal Grant - Other		3,805,000									3,805,000
334200 - State Grant - Public Safety	227,000	6,525,000									6,752,000
334390 - State Grant - Other Physical Environment		765,000		213,000							978,000
334420 - State Grant - Mass Transit	11,000,000	6,879,000		1,117,000							18,996,000
334490 - State Grant - Other Transportation				4,890,000							4,890,000
334500 - State Grant - Economic Environment		309,000									309,000
334610 - State Grant - Health or Hospitals		5,476,000									5,476,000
334620 - State Grant - Public Welfare		4,485,000									4,485,000
334690 - State Grant - Other Human Services	47,000	140,000									187,000
334700 - State Grant - Culture/Recreation	2,214,000	181,000									2,395,000
335120 - State Revenue Sharing - Proceeds	28,569,000										28,569,000
335130 - State Revenue Sharing - Insurance Agents County Licenses		451,000									451,000
335140 - State Revenue Sharing - Mobile Home Licenses	12,000										12,000
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	644,000										644,000
335170 - State Revenue Sharing - Cardroom Tax	162,000										162,000
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	62,163,000	14,972,000									77,135,000
335220 - State Revenue Sharing - Enhanced 911 Fee	8,956,000										8,956,000
335490 - State Revenue Sharing - Other Transportation		23,327,000									23,327,000
335700 - State Revenue Sharing - Culture/Recreation		2,000,000									2,000,000
335900 - State Revenue Sharing - Other	371,000	369,000								325,000	1,065,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
337600 - Local Government Unit Grant - Human Services	112,000										112,000
337900 - Local Government Unit Grants - Other	208,000										208,000
341100 - Service Charge - Recording Fees	6,164,000									2,928,000	9,092,000
341150 - Public Records Modernization Trust Fund	701,000										701,000
341160 - County Portion (\$2) of \$4 Additional Service Charge	2,839,000										2,839,000
341200 - Internal Service Fund Fees and Charges							118,256,000				118,256,000
341300 - Administrative Service Fees	216,000										216,000
341510 - Fees remitted to County from Tax Collector	19,225,000										19,225,000
341520 - Fees remitted to County from Sheriff	2,494,000										2,494,000
341530 - Fees remitted to County from Clerk of Circuit Court	3,000										3,000
341540 - Fees remitted to County from Clerk of County Court	1,368,000										1,368,000
341900 - Other General Government Charges and Fees	20,521,000									15,210,000	35,731,000
342100 - Service Charge - Law Enforcement Services	4,490,000	193,356,000									197,846,000
342200 - Service Charge - Fire Protection	633,000	90,988,000									91,621,000
342500 - Service Charge - Protective Inspection Fees	84,000	207,000									291,000
342600 - Service Charge - Ambulance Fees	338,000	773,000									1,111,000
342900 - Service Charge - Other Public Safety Charges and Fees	1,281,000	80,000									1,361,000
343400 - Service Charge - Garbage/Solid Waste						9,583,000					9,583,000
343500 - Service Charge - Sewer/Wastewater Utility	1,259,000										1,259,000
343600 - Service Charge - Water/Sewer Combination Utility						132,244,000					132,244,000
343700 - Service Charge - Conservation and Resource Management		1,380,000		54,000							1,434,000
343900 - Service Charge - Other Physical Environment Charges	734,000										734,000
344100 - Service Charge - Airports						213,940,000					213,940,000
344200 - Service Charge - Water Ports and Terminals						153,324,000					153,324,000
344300 - Service Charge - Mass Transit	32,535,000	2,199,000									34,734,000
344500 - Service Charge - Parking Facilities	1,599,000										1,599,000
344900 - Service Charge - Other Transportation Charges		2,153,000									2,153,000
345100 - Service Charge - Housing		2,286,000		65,000						980,000	3,331,000
346100 - Service Charge - Health Inspection Fees		364,000									364,000
346300 - Service Charge - Clinic Fees	47,000										47,000
346400 - Service Charge - Animal Control and Shelter Fees	2,744,000										2,744,000
346900 - Service Charge - Other Human Services Charges	513,000									37,000	550,000
347100 - Service Charge - Libraries	520,000	1,000									521,000
347200 - Service Charge - Parks and Recreation	14,822,000			252,000							15,074,000
347300 - Service Charge - Cultural Services	1,000										1,000
347400 - Service Charge - Special Events	1,132,000										1,132,000
347500 - Service Charge - Special Recreation Facilities	153,000	5,718,000									5,871,000
348130 - County Court Criminal - Court Costs										4,642,000	4,642,000
348230 - Circuit Court Criminal - Court Costs										658,000	658,000
348320 - County Court Civil - Service Charges										10,167,000	10,167,000
348330 - County Court Civil - Court Costs										1,299,000	1,299,000
348410 - Circuit Court Civil - Filing Fees										3,820,000	3,820,000
348430 - Circuit Court Civil - Court Costs										2,328,000	2,328,000
348520 - Traffic Court - Service Charges										211,000	211,000
348530 - Traffic Court - Court Costs										1,096,000	1,096,000
348880 - Probation/Alternatives	2,558,000										2,558,000
348921 - Court Innovations/Local Requirements	395,000										395,000
348922 - Legal Aid	395,000										395,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348923 - Law Library	395,000										395,000
348924 - Juvenile Alternative Programs	395,000										395,000
348930 - State Court Facility Surcharge (\$30)	5,945,000										5,945,000
348932 - Domestic Violence Surcharge	36,000										36,000
348933 - Animal Control Surcharge	28,000										28,000
348990 - Other Court Collections Transferred to BOCC	1,746,000										1,746,000
349000 - Other Charges for Services	416,000										416,000
351100 - Judgments and Fines - As Decided by County Court Criminal	3,000									2,013,000	2,016,000
351500 - Judgments and Fines - As Decided by Traffic Court	975,000										975,000
351700 - Intergovernmental Radio Communication Program	582,000										582,000
351800 - 10% of Fines to Public Records Modernization Trust Fund										943,000	943,000
352000 - Fines - Library	656,000										656,000
353000 - Fines - Pollution Control Violation	234,000										234,000
354000 - Fines - Local Ordinance Violation	297,000										297,000
358200 - Sale of Contraband Property Seized by Law Enforcement		5,270,000									5,270,000
359000 - Other Judgments, Fines and Forfeits		6,844,000								444,000	7,288,000
361100 - Interest	3,951,000	311,000	82,000	4,409,000						132,000	8,885,000
361300 - Net Increase (Decrease) in Fair Value of Investments	1,015,000	305,000		2,205,000							3,525,000
362000 - Rents and Royalties	2,495,000										2,495,000
364000 - Disposition of Fixed Assets	400,000			33,000		146,000	137,000				716,000
366000 - Contributions and Donations from Private Sources	8,000										8,000
367000 - Licenses	15,422,000										15,422,000
369300 - Settlements		56,000									56,000
369400 - Slot Machine Proceeds	3,691,000										3,691,000
369900 - Other Miscellaneous Revenues	12,481,000	11,045,000	4,743,000	2,277,000							30,546,000
381000 - Inter-Fund Group Transfers In	76,479,000	64,930,000	40,639,000	104,326,000		51,558,000	44,000				337,976,000
383000 - Installment Purchases & Capital Lease Proceeds		13,500,000									13,500,000
389100 - Proprietary - Interest						8,870,000	1,460,000				10,330,000
389400 - Proprietary - Other Grants and Donations						18,000					18,000
389500 - Proprietary - Capital Contributions from Federal Government						48,963,000					48,963,000
389600 - Proprietary - Capital Contributions from State Government						28,555,000					28,555,000
389700 - Proprietary - Capital Contributions from Other Public Source						5,481,000					5,481,000
389800 - Proprietary - Capital Contributions from Private Source						2,565,000					2,565,000
389900 - Proprietary - Other Non-Operating Sources						59,338,000	3,061,000				62,399,000
Grand Total	1,089,564,000	704,680,000	83,712,000	169,818,000		714,585,000	122,958,000			47,897,000	2,933,214,000

Expenditures Report for FYE 2015

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	3,296,000										3,296,000
511.30 - Legislative - Operating Expenses	162,000										162,000



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.80 - Legislative - Grants and Aids	7,000										7,000
512.10 - Executive - Personnel Services	5,758,000										5,758,000
512.30 - Executive - Operating Expenses	1,855,000										1,855,000
512.60 - Executive - Capital Outlay	1,000										1,000
513.10 - Financial and Administrative - Personnel Services	38,756,000						389,000				39,145,000
513.30 - Financial and Administrative - Operating Expenses	33,153,000						419,000				33,572,000
513.60 - Financial and Administrative - Capital Outlay	113,000			19,036,000							19,149,000
513.80 - Financial and Administrative - Grants and Aids	1,907,000	43,000									1,950,000
514.10 - Legal Counsel - Personnel Services	7,676,000										7,676,000
514.30 - Legal Counsel - Operating Expenses	139,000										139,000
515.10 - Comprehensive Planning - Personnel Services	11,384,000										11,384,000
515.30 - Comprehensive Planning - Operating Expenses	1,216,000										1,216,000
515.60 - Comprehensive Planning - Capital Outlay	68,000										68,000
515.80 - Comprehensive Planning - Grants and Aids	323,000										323,000
516.10 - Non-Court Information Systems - Personnel Services	15,260,000										15,260,000
516.30 - Non-Court Information Systems - Operating Expenses	8,569,000										8,569,000
517.70 - Debt Service Payments - Debt Service			67,591,000								67,591,000
519.10 - Other General Government - Personnel Services	16,037,000						7,197,000			672,000	23,906,000
519.30 - Other General Government - Operating Expenses	25,958,000						107,669,000			1,335,000	134,962,000
519.60 - Other General Government - Capital Outlay	651,000			13,698,000							14,349,000
519.80 - Other General Government - Grants and Aids	33,639,000										33,639,000
521.10 - Law Enforcement - Personnel Services	163,513,000	193,262,000									356,775,000
521.30 - Law Enforcement - Operating Expenses	24,539,000	27,686,000									52,225,000
521.60 - Law Enforcement - Capital Outlay	3,661,000	15,950,000		52,000							19,663,000
521.70 - Law Enforcement - Debt Service	625,000										625,000
522.10 - Fire Control - Personnel Services	16,841,000	83,105,000									99,946,000
522.30 - Fire Control - Operating Expenses	3,485,000	9,643,000									13,128,000
522.60 - Fire Control - Capital Outlay	979,000	1,126,000		137,000							2,242,000
523.10 - Detention/Corrections - Personnel Services	177,776,000										177,776,000
523.30 - Detention/Corrections - Operating Expenses	47,724,000										47,724,000
523.60 - Detention/Corrections - Capital Outlay	3,115,000			352,000							3,467,000
525.10 - Emergency and Disaster Relief - Personnel Services	3,105,000	685,000									3,790,000
525.30 - Emergency and Disaster Relief - Operating Expenses	7,078,000	4,212,000									11,290,000
525.60 - Emergency and Disaster Relief - Capital Outlay	1,864,000	3,776,000									5,640,000
525.80 - Emergency and Disaster Relief - Grants and Aids	423,000	131,000									554,000
527.10 - Medical Examiners - Personnel Services	4,457,000										4,457,000
527.30 - Medical Examiners - Operating Expenses	1,156,000	5,000									1,161,000
527.60 - Medical Examiners - Capital Outlay	14,000	12,000		116,000							142,000
527.80 - Medical Examiners - Grants and Aids		91,000									91,000
528.10 - Consumer Affairs - Personnel Services	1,617,000										1,617,000
528.30 - Consumer Affairs - Operating Expenses	314,000										314,000
528.60 - Consumer Affairs - Capital Outlay	50,000										50,000
528.80 - Consumer Affairs - Grants and Aids	99,000										99,000
529.10 - Other Public Safety - Personnel Services		104,000									104,000
529.30 - Other Public Safety - Operating Expenses	26,000	1,000									27,000
529.60 - Other Public Safety - Capital Outlay				2,407,000							2,407,000
529.80 - Other Public Safety - Grants and Aids	1,060,000										1,060,000
534.10 - Garbage/Solid Waste - Personnel Services						2,889,000					2,889,000
534.30 - Garbage/Solid Waste - Operating Expenses						11,269,000					11,269,000



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
536.10 - Water/Sewer Services - Personnel Services						25,579,000					25,579,000
536.30 - Water/Sewer Services - Operating Expenses						78,185,000					78,185,000
537.10 - Conservation/Resource Management - Personnel Services	9,682,000	1,970,000									11,652,000
537.30 - Conservation/Resource Management - Operating Expenses	2,098,000	887,000									2,985,000
537.60 - Conservation/Resource Management - Capital Outlay	221,000	328,000		3,036,000							3,585,000
537.80 - Conservation/Resource Management - Grants and Aids		221,000									221,000
538.30 - Flood Control/Stormwater Control - Operating Expenses		705,000		1,308,000							2,013,000
538.60 - Flood Control/Stormwater Control - Capital Outlay		709,000		155,000							864,000
541.10 - Road/Street Facilities - Personnel Services		17,984,000									17,984,000
541.30 - Road/Street Facilities - Operating Expenses		4,769,000									4,769,000
541.60 - Road/Street Facilities - Capital Outlay		78,000		39,621,000							39,699,000
541.80 - Road/Street Facilities - Grants and Aids		20,000									20,000
542.10 - Airports - Personnel Services						32,874,000					32,874,000
542.30 - Airports - Operating Expenses						170,440,000					170,440,000
543.10 - Water - Personnel Services						19,180,000					19,180,000
543.30 - Water - Operating Expenses						88,413,000					88,413,000
544.10 - Mass Transit - Personnel Services	73,984,000	4,563,000									78,547,000
544.30 - Mass Transit - Operating Expenses	40,712,000	7,006,000									47,718,000
544.60 - Mass Transit - Capital Outlay	66,000	27,915,000		39,298,000							67,279,000
544.80 - Mass Transit - Grants and Aids	6,604,000										6,604,000
551.10 - Employment Development - Personnel Services	1,507,000										1,507,000
551.30 - Employment Development - Operating Expenses	128,000	4,000									132,000
552.10 - Industry Development - Personnel Services	1,141,000										1,141,000
552.30 - Industry Development - Operating Expenses	982,000										982,000
552.60 - Industry Development - Capital Outlay	253,000			744,000							997,000
553.10 - Veterans Services - Personnel Services	508,000										508,000
553.30 - Veterans Services - Operating Expenses	25,000										25,000
554.10 - Housing and Urban Development - Personnel Services	160,000	1,552,000								607,000	2,319,000
554.30 - Housing and Urban Development - Operating Expenses	8,000	5,526,000								553,000	6,087,000
554.60 - Housing and Urban Development - Capital Outlay		598,000		63,000							661,000
554.70 - Housing and Urban Development - Debt Service										5,000	5,000
554.80 - Housing and Urban Development - Grants and Aids		3,343,000									3,343,000
562.10 - Health - Personnel Services	16,591,000	5,437,000									22,028,000
562.30 - Health - Operating Expenses	16,937,000	1,934,000									18,871,000
562.60 - Health - Capital Outlay	32,000	27,000		3,199,000							3,258,000
562.80 - Health - Grants and Aids	16,466,000	15,515,000									31,981,000
563.10 - Mental Health - Personnel Services	158,000	600,000									758,000
563.30 - Mental Health - Operating Expenses		59,000									59,000
563.80 - Mental Health - Grants and Aids	4,285,000										4,285,000
564.10 - Public Assistance - Personnel Services	6,285,000	4,033,000									10,318,000
564.30 - Public Assistance - Operating Expenses	3,369,000	9,234,000								5,000	12,608,000
564.60 - Public Assistance - Capital Outlay	45,000	30,000		8,000							83,000
564.80 - Public Assistance - Grants and Aids	23,617,000	6,411,000									30,028,000
569.10 - Other Human Services - Personnel Services	1,620,000	504,000									2,124,000
569.30 - Other Human Services - Operating Expenses	91,000	99,000									190,000
569.60 - Other Human Services - Capital Outlay	9,000			240,000							249,000
571.10 - Libraries - Personnel Services	35,944,000	495,000									36,439,000
571.30 - Libraries - Operating Expenses	9,349,000	614,000									9,963,000





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
571.60 - Libraries - Capital Outlay	7,826,000	118,000		1,512,000							9,456,000
571.80 - Libraries - Grants and Aids	4,096,000										4,096,000
572.10 - Parks/Recreation - Personnel Services	27,593,000	94,000									27,687,000
572.30 - Parks/Recreation - Operating Expenses	10,220,000	36,000		3,000							10,259,000
572.60 - Parks/Recreation - Capital Outlay	605,000	33,000		9,002,000							9,640,000
572.80 - Parks/Recreation - Grants and Aids		611,000									611,000
573.10 - Cultural Services - Personnel Services	756,000	79,000									835,000
573.30 - Cultural Services - Operating Expenses	388,000	97,000									485,000
573.60 - Cultural Services - Capital Outlay	1,000	15,000		1,494,000							1,510,000
573.80 - Cultural Services - Grants and Aids	2,946,000	33,000									2,979,000
575.10 - Special Facilities - Personnel Services		238,000									238,000
575.30 - Special Facilities - Operating Expenses		11,008,000									11,008,000
575.60 - Special Facilities - Capital Outlay		263,000		4,238,000							4,501,000
579.10 - Other Culture/Recreation - Personnel Services		4,395,000									4,395,000
579.30 - Other Culture/Recreation - Operating Expenses		17,315,000									17,315,000
579.60 - Other Culture/Recreation - Capital Outlay		63,000									63,000
581.90 - Interfund Transfers Out - Other Uses	67,988,000	152,471,000	15,466,000	35,673,000		66,378,000					337,976,000
590.90 - Other Non-Operating Disbursements - Other Uses						51,361,000					51,361,000
591.90 - Non-Operating Interest Expense - Other Uses						82,075,000					82,075,000
601.10 - Court Administration - Personnel Services	225,000										225,000
601.30 - Court Administration - Operating Expenses	19,000										19,000
602.30 - State Attorney Administration - Operating Expenses	1,544,000										1,544,000
602.60 - State Attorney Administration - Capital Outlay	141,000										141,000
603.30 - Public Defender Administration - Operating Expenses	1,064,000										1,064,000
603.60 - Public Defender Administration - Capital Outlay	110,000										110,000
604.10 - Clerk of Court Administration - Personnel Services										3,783,000	3,783,000
604.30 - Clerk of Court Administration - Operating Expenses	104,000									1,553,000	1,657,000
605.30 - Judicial Support - Operating Expenses	163,000										163,000
605.60 - Judicial Support - Capital Outlay	25,000										25,000
607.10 - Appeals - Personnel Services										784,000	784,000
607.30 - Appeals - Operating Expenses										27,000	27,000
608.10 - Jury Management - Personnel Services										252,000	252,000
608.30 - Jury Management - Operating Expenses										472,000	472,000
614.10 - Clerk of Court - Personnel Services										5,478,000	5,478,000
614.30 - Clerk of Court - Operating Expenses										234,000	234,000
617.30 - Court Interpreters - Operating Expenses	1,000										1,000
624.10 - Community Service Programs - Personnel Services	149,000										149,000
634.10 - Clerk of Court - Personnel Services										5,038,000	5,038,000
634.30 - Clerk of Court - Operating Expenses										520,000	520,000
654.10 - Clerk of Court - Personnel Services										2,206,000	2,206,000
654.30 - Clerk of Court - Operating Expenses										105,000	105,000
661.30 - Masters/Hearing Officers - Operating Expenses	48,000										48,000
671.10 - Court Administration - Personnel Services	169,000										169,000
674.10 - Clerk of Court - Personnel Services										2,002,000	2,002,000
674.30 - Clerk of Court - Operating Expenses										48,000	48,000
675.30 - Court Reporter Services - Operating Expenses	1,000										1,000
682.10 - Alternative Dispute Resolutions - Personnel Services	486,000										486,000
682.30 - Alternative Dispute Resolutions - Operating Expenses	39,000										39,000
685.30 - Guardian ad Litem - Operating Expenses	47,000										47,000



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
685.60 - Guardian ad Litem - Capital Outlay	29,000										29,000
694.10 - Clerk of Court - Personnel Services										1,743,000	1,743,000
694.30 - Clerk of Court - Operating Expenses										63,000	63,000
712.30 - Courthouse Facilities - Operating Expenses	1,262,000										1,262,000
712.60 - Courthouse Facilities - Capital Outlay	874,000			872,000							1,746,000
713.10 - Information Systems - Personnel Services	1,344,000									3,108,000	4,452,000
713.30 - Information Systems - Operating Expenses	713,000									2,320,000	3,033,000
713.60 - Information Systems - Capital Outlay	83,000										83,000
714.10 - Public Law Library - Personnel Services	262,000										262,000
714.30 - Public Law Library - Operating Expenses	12,000										12,000
714.60 - Public Law Library - Capital Outlay	167,000										167,000
719.60 - Other Operating Court Costs - Capital Outlay				58,353,000							58,353,000
724.10 - Clerk of Court - Personnel Services										4,670,000	4,670,000
724.30 - Clerk of Court - Operating Expenses										92,000	92,000
744.10 - Clerk of Court - Personnel Services										3,305,000	3,305,000
744.30 - Clerk of Court - Operating Expenses										54,000	54,000
752.10 - Alternative Dispute Resolutions - Personnel Services	79,000										79,000
752.30 - Alternative Dispute Resolutions - Operating Expenses	94,000										94,000
764.10 - Clerk of Court - Personnel Services										6,459,000	6,459,000
764.30 - Clerk of Court - Operating Expenses										277,000	277,000
769.10 - Other County Court-Traffic Costs - Personnel Services										227,000	227,000
769.30 - Other County Court-Traffic Costs - Operating Expenses										9,000	9,000
Grand Total	1,073,999,000	649,871,000	83,057,000	234,617,000		628,643,000	115,674,000			48,006,000	2,833,867,000

## Data Element Worksheet Report for FYE: 2015, Broward

## Affiliates Report for FYE 2015



Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Broward County Community Redevelopment Agency	Zero Revenues And Expenditures			
Special District - Broward County Educational Facilities Authority	Zero Revenues And Expenditures			
Special District - Broward County Health Facilities Authority	Discretely Reported	\$37,000	\$5,000	
Special District - Broward County Housing Finance Authority	Discretely Reported	\$1,112,000	\$1,165,000	
Special District - Broward County Water Control District 2	Blended in Primary Report	\$397,000	\$402,000	
Special District - Broward County Water Control District 3	Blended in Primary Report	\$263,000	\$156,000	
Special District - Broward County Water Control District 4	Blended in Primary Report	\$221,000	\$196,000	
Special District - Broward Solid Waste Disposal District	Blended in Primary Report	\$338,000	\$84,777,000	
Other Entity - Clerk of Courts - Broward County	Discretely Reported	\$46,748,000	\$46,836,000	
Special District - Cocomar Water Control District	Blended in Primary Report	\$441,000	\$660,000	
Other Entity - Governmental Leasing Corporation	Zero Revenues And Expenditures			